UNC Chapel Hill Student Government

2008-2009 Annual Budget
Contents

1 Requests 1

Agape Christian Ministry .................................................. 2
AMA ................................................................. 3
American Medical Students Association ............................... 3
American Red Cross Club of UNC-Chapel Hill ....................... 5
American Society for Information Science and Tech - UNC-CH ... 7
Arab Student Organization .................................................. 10
Arnold Air Society .......................................................... 13
Asian Student Association .................................................. 16
Basketball Marathon ....................................................... 17
Best Buddies ................................................................. 19
Black Student Movement ................................................... 21
Blank Canvas .................................................................. 24
Blue Ribbon Mentor Advocate Program ............................... 29
Blue & White ................................................................. 31
BoUNCe Magazine ......................................................... 33
Bullitt History of Medicine Club ........................................ 34
Cadence All Female A Capella Group ................................. 36
Campus Crusade for Christ ............................................... 38
Campus $mart Initiative .................................................... 40
Carolina Academic Team .................................................. 43
Carolina Athletic Association ........................................... 45
Carolina Caribbean Association ......................................... 47
Carolina Classics Graduate Group ..................................... 49
Carolina Economics Club ................................................ 50
Carolina Garden Co-Op .................................................... 52
Carolina Hispanic Association .......................................... 54
Carolina Indian Circle ....................................................... 55
Carolina Mock Trial ........................................................ 57
Carolina Photography Association .................................... 62
Carolina Review .............................................................. 64
Carolina Scientific .......................................................... 66
Carolina Society for Future Leaders ................................. 68
Carolina Students for Life .................................................. 70
<table>
<thead>
<tr>
<th>Organization</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carolina Students for Special Athletes</td>
<td>73</td>
</tr>
<tr>
<td>Carolina Style Dance Company</td>
<td>77</td>
</tr>
<tr>
<td>Carolina V-Day Initiative</td>
<td>80</td>
</tr>
<tr>
<td>Carolina Vibe</td>
<td>82</td>
</tr>
<tr>
<td>Cellar Door</td>
<td>83</td>
</tr>
<tr>
<td>Chabad of UNC</td>
<td>85</td>
</tr>
<tr>
<td>Chinese Conversation Club</td>
<td>88</td>
</tr>
<tr>
<td>Chinese Undergraduate Student Association</td>
<td>90</td>
</tr>
<tr>
<td>CLAP (The Carolina Language Partnership)</td>
<td>92</td>
</tr>
<tr>
<td>Dance Marathon</td>
<td>94</td>
</tr>
<tr>
<td>Ek Taal</td>
<td>96</td>
</tr>
<tr>
<td>Epidemiology Student Organization</td>
<td>98</td>
</tr>
<tr>
<td>E.S.T.E.E.M.</td>
<td>100</td>
</tr>
<tr>
<td>Executive Branch of Student Government</td>
<td>102</td>
</tr>
<tr>
<td>Feminist Students United</td>
<td>104</td>
</tr>
<tr>
<td>First Amendment Law Review</td>
<td>107</td>
</tr>
<tr>
<td>First Nations Graduate Circle</td>
<td>109</td>
</tr>
<tr>
<td>FLO Food</td>
<td>113</td>
</tr>
<tr>
<td>Friendship Association of Chinese Students and Scholars</td>
<td>117</td>
</tr>
<tr>
<td>Front Row</td>
<td>120</td>
</tr>
<tr>
<td>GLBT-ESA</td>
<td>122</td>
</tr>
<tr>
<td>GOLD-N-LOVE</td>
<td>126</td>
</tr>
<tr>
<td>Graduate Student Association</td>
<td>131</td>
</tr>
<tr>
<td>Habitat For Humanity</td>
<td>132</td>
</tr>
<tr>
<td>Hindu YUVA</td>
<td>134</td>
</tr>
<tr>
<td>Honduran Health Alliance</td>
<td>137</td>
</tr>
<tr>
<td>Honors Program Student Executive Board</td>
<td>141</td>
</tr>
<tr>
<td>Independent Defense Counsel</td>
<td>143</td>
</tr>
<tr>
<td>Information and Library Science Student Association (ILSSA)</td>
<td>144</td>
</tr>
<tr>
<td>Intervarsity Christian Fellowship</td>
<td>147</td>
</tr>
<tr>
<td>Inversions Modern Dance Co.</td>
<td>150</td>
</tr>
<tr>
<td>Invisible Children (IC)</td>
<td>152</td>
</tr>
<tr>
<td>Italian Club</td>
<td>153</td>
</tr>
<tr>
<td>Korean American Student Association</td>
<td>155</td>
</tr>
<tr>
<td>Lab! Theatre</td>
<td>157</td>
</tr>
<tr>
<td>Linguistics Graduate Student Association</td>
<td>159</td>
</tr>
<tr>
<td>MANO</td>
<td>161</td>
</tr>
<tr>
<td>Masala</td>
<td>162</td>
</tr>
<tr>
<td>Mezcla</td>
<td>165</td>
</tr>
<tr>
<td>Mezmerhythm</td>
<td>166</td>
</tr>
<tr>
<td>Minority Business Student Alliance</td>
<td>168</td>
</tr>
<tr>
<td>Muslim Students Association</td>
<td>170</td>
</tr>
<tr>
<td>National Press Photographers Association UNC Student Chapter</td>
<td>172</td>
</tr>
<tr>
<td>Newman Catholic Student Center</td>
<td>177</td>
</tr>
<tr>
<td>Oasis</td>
<td>180</td>
</tr>
<tr>
<td>Out for Business</td>
<td>182</td>
</tr>
<tr>
<td>Name</td>
<td>Page</td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>Out of State Student Association</td>
<td>183</td>
</tr>
<tr>
<td>Patchwork Magazine</td>
<td>184</td>
</tr>
<tr>
<td>Persian Cultural Society</td>
<td>185</td>
</tr>
<tr>
<td>Phi Sigma Pi-National Co-Ed Honors Fraternity</td>
<td>187</td>
</tr>
<tr>
<td>Planner’s Forum</td>
<td>189</td>
</tr>
<tr>
<td>Pre-Veterinary Club of UNC-Chapel Hill</td>
<td>191</td>
</tr>
<tr>
<td>Psi Sigma Phi Multicultural Fraternity</td>
<td>193</td>
</tr>
<tr>
<td>Sangam</td>
<td>195</td>
</tr>
<tr>
<td>SATA- Student Athletic Trainer’s Association</td>
<td>202</td>
</tr>
<tr>
<td>Sigma Alpha Iota-Iota Tau Women’s Music Fraternity</td>
<td>204</td>
</tr>
<tr>
<td>Society of Anthropology Students (SAS)</td>
<td>209</td>
</tr>
<tr>
<td>Special Libraries Association (SLA)</td>
<td>211</td>
</tr>
<tr>
<td>Star Heels Dance Team</td>
<td>212</td>
</tr>
<tr>
<td>Starworkz Community Children’s Theater</td>
<td>214</td>
</tr>
<tr>
<td>Student Chapter of the Society of American Archivists</td>
<td>215</td>
</tr>
<tr>
<td>Student Friends of the Ackland Art Museum</td>
<td>217</td>
</tr>
<tr>
<td>Student Global Health Committee</td>
<td>219</td>
</tr>
<tr>
<td>Student National Dental Association</td>
<td>224</td>
</tr>
<tr>
<td>Student Poverty Reduction Outreach (SPROUT)</td>
<td>226</td>
</tr>
<tr>
<td>Students for Students International</td>
<td>228</td>
</tr>
<tr>
<td>Tar Heel Raas</td>
<td>230</td>
</tr>
<tr>
<td>Tar Heel Transfers</td>
<td>232</td>
</tr>
<tr>
<td>Tar Heel Voices</td>
<td>234</td>
</tr>
<tr>
<td>The Carolina Quarterly</td>
<td>236</td>
</tr>
<tr>
<td>The Hill: Nonpartisan Political Review</td>
<td>238</td>
</tr>
<tr>
<td>The Roosevelt Institution</td>
<td>240</td>
</tr>
<tr>
<td>The Siren</td>
<td>244</td>
</tr>
<tr>
<td>Tract Magazine</td>
<td>245</td>
</tr>
<tr>
<td>Trial Law Academy</td>
<td>246</td>
</tr>
<tr>
<td>Triangle Dance Festival for AIDS</td>
<td>249</td>
</tr>
<tr>
<td>UNC Ballroom Dance Club/Team</td>
<td>251</td>
</tr>
<tr>
<td>UNC-chapel hill Students for a Democratic Society</td>
<td>253</td>
</tr>
<tr>
<td>UNC-CH BIOLOGY GRADUATE STUDENT ASSOCIATION</td>
<td>255</td>
</tr>
<tr>
<td>UNC-CH Circle K</td>
<td>257</td>
</tr>
<tr>
<td>UNC-CH Initiative to Promote Technology without Borders</td>
<td>258</td>
</tr>
<tr>
<td>UNC Choice USA</td>
<td>260</td>
</tr>
<tr>
<td>UNC-CH Psychology Club</td>
<td>263</td>
</tr>
<tr>
<td>UNC CH Student Congress</td>
<td>265</td>
</tr>
<tr>
<td>UNC College Republicans</td>
<td>266</td>
</tr>
<tr>
<td>UNC Honor System</td>
<td>268</td>
</tr>
<tr>
<td>UNC Moot Court</td>
<td>270</td>
</tr>
<tr>
<td>UNC Pauper Players</td>
<td>271</td>
</tr>
<tr>
<td>UNC Walk-Ons</td>
<td>273</td>
</tr>
<tr>
<td>UNC Young Democrats</td>
<td>275</td>
</tr>
<tr>
<td>United nations Organization</td>
<td>278</td>
</tr>
</tbody>
</table>
Section 1

Requests
Agape Christian Ministry

## Budget description

We would like to hold outdoor movie nights for North Campus (Connor lawn) and South Campus (E-haus lawn) during the first couple weeks of school. It would be a welcome event open to all students. The only expense would be the rental of the video from Swank Productions.

**OUTDOOR MOVIE NITE**

The movie would be shown on North Campus on the Connor lawn. It would be open to all students as a welcome event. Rental of movie from Swank Productions. The cost of newly released videos are $450.

**OUTDOOR MOVIE NITE**

The movie would be shown on South Campus on the E-haus lawn. It would be open to all students as a welcome event. Rental of movie from Swank Productions. The cost of newly released videos are $450.

**Mission Statement**

The purpose of our organization is to help students at UNC develop in their spiritual life through bible studies, fellowship, and leadership training.
AMA

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$75.00</td>
<td>$75.00</td>
<td>$75.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$225.00</td>
<td>$225.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$185.00</td>
<td>$185.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td></td>
<td></td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$1,490.00</td>
<td>$1,490.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,975.00</td>
<td>$1,975.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
</tbody>
</table>

President ...................  Ali Chhotani
Treasurer ....................  Christina Russell
Submitted ....................  2008.02.06 at 13:51:26
Last edit ....................  2008.03.01 at 20:56:23
Submitted by ................  cdadam
dues-paying U/G members .... / 171
dues-non-paying U/G members /
Projected participation ........ 322
Office ........................

AMA ORIENTATION PICNIC

During orientation each year, the UNC AMA puts on the orientation barbecue. This is partially funded by an outside source. Funds are used to purchase food and drink for over 300 people and for renting park space.
- Drinks (just soda) = $150
- Veggie Burgers = $40
- Meat = $250
- Paper Products = $50
- Bread = $50
- Condiments/Toppings = $50
- Rent = $60
TOTAL = $650

ANNUAL BOOK SALE

The AMA holds a book sale for upper classmen to sell the books they no longer use to underclassmen for much less than full price. Expenses are the cost of bookkeeping supplies. Last year, we raised about $175 from this event and benefited both upper and lowerclassmen.
- Receipt book - $10
- Envelopes - $30
- Cash drawer (lockable) - $50
- Bags - $10

NATIONAL SERVICE PROJECT

As a part of our national service project. We plan on doing community outreach for S-CHIP at local churches and health fairs. Funds would be used to setup booths and photocopy promotional materials and applications.
- Photocopies (6 pg. app.) = $75
- Table = $50
The State Medical School Olympics takes place in the fall, with three of the four North Carolina medical schools participating in its organization and sending large groups of students to participate. Funds are used to cover the park rental and sports equipment.

- Rent = $125
- Equipment = $25
- Total = $150

We would like to sponsor 6 lectures, including lunch, throughout the school year. We invite local and state experts to speak on issues of importance to medical students and physicians, including the problem of the uninsured, health policy reform, and medical liability reform. With our connections to the AMA, NCMS and DOCMS, we are uniquely qualified to conduct this sort of series. These meetings are highly informative to those who attend them and are counted on by members and nonmembers alike.

- Meeting 1: Succeeding Medical School
  - Panel Discussion
- Meeting 2: Staying Balanced
  - Speaker: Dr. Hamrick
- Meeting 3: Recruitment Meeting
  - Speaker: Dr. Shaheen
- Meeting 4: Medical Malpractice
  - NC Medical Board Prosecutor
- Meeting 5: Health Care Reform
  - Speaker: NC Legislator
- Meeting 6: Current Issues TBA

For each lunch meeting - pizza and drinks are provided for approximately $150 per meeting.
- Total = $900.

Mission Statement

The American Medical Association Medical Student Chapter at UNC Chapel Hill School of Medicine represents the student section of the AMA. Our mission is to allow students the opportunities to interact with the professional body of the AMA, the Durham Orange County Medical Society and the North Carolina Medical Society. We provide members and non-members many educational opportunities about issues in healthcare.
American Medical Students Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$450.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,250.00</td>
<td>$1,250.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$55.00</td>
<td>$55.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$10.00</td>
<td>$10.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$10.00</td>
<td>$10.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$600.00</td>
<td>$600.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$10.00</td>
<td>$10.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,435.00</strong></td>
<td><strong>$3,885.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$0.00</strong></td>
</tr>
</tbody>
</table>

Budget description

Phlebotomy Workshop (March 15, Berryhill): This session would provide certified phlebotomists to teach a limited group of medical students how to take blood. Students will then practice with each other. We have done a similar event in the past and will continue with the same plans. The costs will go mainly to supplies for the drive (armbands, needles, etc.) and food for students. This will be a lunch event. The event will be highlighted by a blood drive held separately by the Red Cross.

Lunchtime Speakers (1 per week, MBRB and Bondurant): This past year, AMSA has sponsored several workshops in coordination with other groups on campus to increase community awareness on important issues. We would like to expand these talks and make them more relevant to the current situations the students face. We would like to continue these efforts to raise awareness and increase service in our community. The costs will go to paying for food for the students that attend. We have already begun contacting speakers and solidifying dates.

Residency Fair (April 3, MBRB): The past few years, AMSA has sponsored a very successful and highly attended residency fair for the entire medical school class. Residency programs from across the state attend, although many are UNC programs from here in Chapel Hill. Although Residency programs pay their own way and help with funds for AMSA, we need help providing food for the students that attend.

National Primary Care Week (October 8-12): National Primary Care Week (NPCW) is an annual event to highlight the importance of primary care and bring health care professionals together to discuss and learn about generalist and interdisciplinary health care, particularly its impact on and importance to underserved populations. During
the week several events are held in conjunction with national AMSA priorities.

AMSA National Convention: Each year, AMSA holds a national convention. This year, we were able to bring 4 students, although most other schools were bringing 15-20 AMSA members. This year’s convention included break-out groups on a number of topics as well as speakers like Paul Farmer, Sanjay Gupta, and Representative John Lewis. This year’s convention will be held March 12-15 in Houston, TX. We plan for at least 5 people to come this year, which will include transportation, food, and housing. We have already organized housing between friends and other AMSA members, however we would like to offset some of the costs of transportation for our members.

Undoing Racism Workshop: Undoing Racism/Community Organizing Workshops move beyond a focus on the symptoms of racism to an understanding of what it is, where it comes from, how it functions, why it persists and how it can be undone. The core of workshops systemic approach emphasizes learning from history, developing leadership, maintaining accountability to communities, creating networks, undoing internalized racial oppression and understanding the role of organizational gatekeeping as a mechanism for perpetuating racism. This program was set up by The Peoples Institute in New Orleans, LA, but has been reformatted by local organizations to address more local problems. We hope to show future doctors how their actions and the larger atmosphere of their career and health system affects other races, even if they themselves do not feel that they are racism. This weekend seminar usually has a high registration cost, but we have already planned with Dr. Dain Vines to cover those costs as part of the family medicine department. We do, however, need to provide food for those participants that will be involved. More information can be found at http://www.pisab.org/

Lobby Day: As part of a series of events aimed at encouraging medical student participation in the political process, we would like to host at least three lobby days. On these days we will begin with a short “info” session covering the main topics we are going to speak to legislators about that day. Then, we will travel to the capitol to meet with various legislators. The goal for these events is to put theory into practice by taking what we have learned through our other legislative awareness events (lunchtime speakers and discussion groups) and applying it in a real world situation.

Voter Registration: The 2008 election provides a great reason to encourage more political activism in medical students. As noted elsewhere, we will be holding several legislative awareness events including speakers, discussion groups and lobby days. This past year, we have held events highlighting presidential candidate’s proposed health care plans. As a part of this effort, we are planning on holding several voter registration drives. The first drive will be for medical students themselves. Then, we hope to host voter registration tables in conjunction with other group’s health care events.

**Mission Statement**

The American Medical Student Association is committed to improving health care and healthcare delivery to all people; promoting active improvement in medical education; involving its members in the social, moral and ethical obligations of the profession of medicine; assisting in the improvement and understanding of world health problems; contributing to the welfare of medical students, interns, residents and post-MD/DO trainees; and advancing the profession of medicine.

Notes

FC FTA
SC FTA
American Red Cross Club of UNC-Chapel Hill

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$1,020.00</td>
<td>$200.00</td>
<td>$230.00</td>
<td>$230.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$200.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$2,157.25</td>
<td>$1,699.02</td>
<td>$310.00</td>
<td>$310.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$1,337.25</td>
<td>$570.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$68.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$500.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$3,750.00</td>
<td>$625.00</td>
<td>$625.00</td>
<td>$625.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9,032.50</td>
<td>$3,094.02</td>
<td>$1,165.00</td>
<td>$1,165.00</td>
</tr>
</tbody>
</table>

President ........................................ Chelsea Leathers
Treasurer ......................................... Kaili Mumme
Submitted ........................................ 2008.02.06 at 18:16:45
Last edit ......................................... 2008.03.01 at 22:02:31
Submitted by ................................. kmarie3
dues-paying U/G members ............... 86 /
dues-non-paying U/G members .......... /
Projected participation ............... Campus
Office ............................................ SRC

**Budget description**

We are not requesting any general expenses they are all for specific programs described below. They are outlined in each section as well as in a spreadsheet we can provide to you.

**BLOOD DRIVES**

The biomedical committee hosts 16 blood drives per fiscal year located in the Great Hall or the multi-purpose room. The goal of recruiting for each drive is 90 units. If we reach goal each time we are serving approximately 1440 people per year. Our campus blood drives have been some of the most successful in the Carolinas region and continually support surrounding health care facilities needs. In order to recruit these units we will incur some costs in publicizing the event. We are also required to donate $100 per year to givesblood.org (Dues and Fees). This website serves as one of the main ways we get out information about upcoming blood drives. This website also makes appointment scheduling available to the campus and surrounding community. We project to meet our goals we will need $100 for printing and publicity for all of the drives. This comes out to $6.25 per drive. We want to purchase laminated signs that can be reused in addition to the traditional paper fliers.

In the past we have been authorized to receive Student Government funds for stocking food and drinks at the canteen for our donors. Following a successful blood donation donors are required to consume foods and drinks high in sugar. Failure to do so may result in temporary dizziness and/or other side effects. In order to finance these imperative supplies we request a budget of $800 (Programming) to continue this program.
Over the past year the American Red Cross Club at UNC Outreach Committee has established a relationship with the Pediatric Playroom at UNC hospitals. This committee as well as other members in the general body assist recreation therapists in carrying out recreation and developmental games and activities with hospitalized children from one to eighteen years of age. Our volunteers set up craft oriented activities. The group goes once per month every semester or eight times per year. To finance this volunteer initiative that the outreach committee has committed to we are asking for $20 per visit or $140 (programming). These funds will be used to purchase arts and crafts supplies to benefit the pediatric inpatient floor at UNC Hospitals.

**Training Instructors for CPR/First Aid**

In order to further our club mission of providing American Red Cross services to the campus community, we must train student volunteers to become certified American Red Cross instructors in CPR and First Aid. They are taught by a volunteer from the Orange County chapter and learn the skills necessary to teach Adult, Child, and Infant CPR and First Aid. Unlike other American Red Cross certified instructors these student volunteers do not receive any financial compensation. All current UNC students can apply to be instructors. We have recently established an application process to ensure that the trained instructors will be competent once they complete training. The application also serves to make sure the trained students follow through with the commitment of bringing these classes to campus. We request funding to teach 5 new instructors during the next fiscal year. This will help sustain and expand our CPR and First Aid class offerings. The fee for training instructors is $125 per instructor. This would amount to $625 (dues and fees). This is the fee charged to the club by the local American Red Cross chapter.

**CPR and First Aid Classes**

The club offers classes in Cardiopulmonary Resuscitation and First Aid for Adults, Children, and Infants. These classes last 4-5 hours and are taught by student instructors that are fully accredited by the American Red Cross. These classes are available to all UNC students, faculty, and staff. The classes are discounted compared to a $50 charge for the general public at the chapter. Neighboring universities that offer similar classes also charge more, such as Duke which charges $30. These classes are very popular on campus with utilization by many of the professional schools such as nursing, pharmacy, and public health as well as general college students. There is a high demand for these classes and the next fiscal year we plan to offer 2 classes per month. This is what we are currently offering and each fills up with between 10 and 20 students. We will teach 16 classes per fiscal year with an average of 15 students per class which amounts to 240 students per year. With this number in mind each class educational supplies including participant manuals and reference cards. Each manual is $1.50*240 which is $360 and each card is $1.75 and we get a discount of 50% so this amounts to $210. We will also need programming supplies to deliver the classes properly. The class requires:

- $70 for 7 boxes of 36 breathing barriers (used to prevent disease transmission during class)
- $480 for 240 Student First Aid Training Kits (provided for practice after courses)
- $59.50 for 13 boxes of 19 wallet quick-reference cards (refresher during emergencies)
- $21.27 for 3 boxes of 100 gloves (to prevent disease transmission)
$105 for 3 boxes of 100 mannequin lungs (replaced to prevent disease transmission for each class)
$23.25 for 3 boxes of 160 antibacterial wipes (disinfecting of mannequins for each class)
Total: $759.02

Admission: 15-25

As an organization we plan campus wide events throughout the year. This year we have planned and carried out events such as movie nights, a softball tournament, date auction, and capture the flag tournament. We have also collected donations for the chapter such as a canned food drive, disaster relief, and toy drive near Christmas. These events outlined above do not normally cost money, we cover any costs with fundraising completed throughout the year. We are requesting $100 for printing and publicity so we can promote them to the campus. Also with disaster relief it is difficult to project if and when an event will happen. Therefore, by having part of the printing and publicity allocated to these unpredicted events we will be able to more easily collect donations.

Mission Statement

Our club is a student-run and governed, officially recognized auxiliary of the Orange County Chapter of the American Red Cross. We provide many of their services to the campus and work closely with them to fulfill our common mission. The organization is comprised of seven committees: Biomedical, Health and Safety, Disaster Services, HIV/AIDS, Community Outreach, Marketing and Fundraising. Each committee has its own function, but is integrated into one general body.
American Society for Information Science and Tech - UNC-CH

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$700.00</td>
<td>$700.00</td>
<td>$700.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$350.00</td>
<td>$250.00</td>
<td>$250.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$150.00</td>
<td>$70.00</td>
<td>$60.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$300.00</td>
<td>$100.00</td>
<td>$150.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$300.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$600.00</td>
<td>$0.00</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$200.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$35.00</td>
<td>$35.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Postage</td>
<td>$50.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,775.00</td>
<td>$1,445.00</td>
<td>$1,300.00</td>
<td></td>
</tr>
</tbody>
</table>

President ......................... David Woodbury
Treasurer .......................... James Harroun
Submitted .......................... 2008.02.06 at 02:24:51
Last edit ......................... 2008.02.29 at 21:40:48
Submitted by ....................... vegas
dues-paying U/G members .......... / 84
dues-non-paying U/G members ...... /
Projected participation .......... 500
Office ..............................

Budget description

We will need $150 for supplies for creating organizational display in front lobby of Manning Hall, including organizational applications, lists of current programs, and updatable calendar materials and to publish print materials to promote our lectures and events that will occur once per month throughout the academic year. For related audio and video equipment rental, we anticipate $100. For arranging venue rental for these events, we anticipate a budget of $100. We are also planning to transfer our previous and our upcoming conference and event recordings from tape onto electronic media to make them available to the university community. We are also planning to create other electronic media resources for our members and for the university community to. We anticipate $200 to cover these expenses. For a total programming budget throughout the school year, we anticipate $600 to cover related expenses such as guest parking for speakers from out-of-town, refreshments for guest lecturers and for general expenses related to the six major programs that we have planned. We intend on having Henry Jenkins From MIT come to speak about Comparative Media Studies and the advent of technology in knowledge production and intellectual expression. We will have Dr. Jenkins come on Friday, October 24 from 12:00 pm to 2:00 pm in the Pleasants Family Assembly Room of Wilson Library. This will be an interdisciplinary
event and we anticipate attendance from fields such as Information and Library Science, Journalism, Computer Science, Communications Studies, and other information-based disciplines. We expect to pay Dr. Jenkins $700 for coming to visit plus his $350 travel expenses from Boston and $90 for his lodging in Chapel Hill.

Because a local professional chapter of our organization has just formed, we will be mailing out literature to these members to promote new participants in our organization and we have budgeted $50 for these postage expenses.

INFORMATION ETHICS AND INFORMATION TECHNOLOGY

We will hold this event on Wednesday, September 24, 2008 from 1:00 pm until 3:00 pm in the Pleasants Family Assembly Room of Wilson Library. We will hold a panel discussion including faculty members of UNC School of Information and Library Science such as Barbara Wildemuth and USC professor Jennifer Arns. We will also be having information technology experts from ibiblio.org, SAS, and other Triangle-based corporations. $100 for parking, refreshments, and miscellaneous expenses for participants in the panel discussion.

$50 for A/V equipment rental and technology support.

COMPARATIVE MEDIA STUDIES AND TECHNOLOGY OF THE MIND

We will have Dr. Henry Jenkins from MIT lead a lecture and discussion forum on Friday, October 24, 2008 from 12:00 pm to 2:00 pm in the Pleasants Family Assembly Room of Wilson Library. This will be a interdisciplinary event and we anticipate attendance from fields such as Information and Library Science, Journalism, Computer Science, Communications Studies, and other information-based disciplines. We expect to pay Dr. Jenkins $700 for coming to visit plus his $350 travel expenses from Boston and $90 for his lodging in Chapel Hill.

$50 for A/V equipment rental and technology support.

$100 for parking, refreshments, and miscellaneous expenses for participants in the discussion.

MEDICAL INFORMATION IN AN ERA OF HEALTH CRISIS

On Wed, Nov. 19, 2008 from 1:00 to 3:00 in the Pleasants Family Assembly Room of Wilson Library, we will hold a discussion forum on the implications of changes in medical policy, medical technology, and medical information and how this affects the future of our citizens. We expect to have medical informatics and consumer health specialists such as Joanne Marshall From UNC SILS, along with faculty members from the UNC School of Public Health such as Cathie Fogel and members of the Triangle health sciences community. $50 for A/V equipment rental and technology support.

$100 for parking, refreshments, and miscellaneous expenses for participants in the discussion.

INFORMATION LEADERSHIP, DIVERSITY, AND THE DIGITAL DIVIDE

On Wednesday, Feb 18, 2009 from 1:00 pm to 3:00 pm in the Pleasants Family Assembly Room of Wilson Library, we will hold a discussion panel forum about cultural diversity, access to technology, public resources, and the future of information. We will have several members of the UNC SILS faculty present to contribute along with invited members, such as Debra Swain, from North Carolina Central University’s school of Library and Information Sciences. We intend for this event to be also an opportunity for faculty
from the UNC School of Journalism and Mass Communication to contribute to an interdisciplinary discussion on one of today’s most crucial political issues. $50 for A/V equipment rental and technology support.

$100 for parking, refreshments, and miscellaneous expenses for participants in the discussion.

---

ART, DIGITAL MEDIA, AND THE FUTURE OF ART TECHNOLOGY

On Friday, March 20, 2009 from 1:00 pm - 3:00 pm in the Pleasants Family Assembly Room of Wilson Library, we plan to hold a panel discussion on the advent of technology in the worlds of everyday life and art. Contributing to the discussion will be members of the UNC Art Department such as Susan Harbage Page and others. We will be inviting local graphics design artists such as Pam Chastain to also participate in this discussion. We will also include faculty from UNC SILS, such as Brad Hemminger and Gary Marchionini, who specialize in visualization, and visual interfaces. $50 for A/V equipment rental and technology support.

$100 for parking, refreshments, and miscellaneous expenses for participants in the discussion.

---

THE DEMOCRACY OF THE INTERNET AND FREEDOM OF EXPRESSION

In an age in which storage is cheap and unlimited, what does it mean to blog, post, share, upload, and download information? On Friday, April 17, 2009 from 12:00 pm to 2:00 pm in the Pleasants Family Assembly Room of Wilson Library, we will hold a discussion panel in which members of UNC SILS faculty and students including David Woodbury, Erin White, and Philip Fulcher discuss their experiences on how and why technology has impacted digital resources, communication, and publication. We will invite members of the Computer Science department to round out this forum with input as to how technology will change our expectations of how and why we store information. Furthermore, we will have members from the Triangle’s information technology corporations such as SAS, IBM, and Motricity contribute to how they view the future of computing, telecommunications, and technology. We expect this event to draw diverse interest from the student body and we expect this to be a chance for members of disparate disciplines to express their positions on the internet, computing, technology, and communication. $50 for A/V equipment rental and technology support.

$100 for parking, refreshments, and miscellaneous expenses for participants in the discussion.

---

Mission Statement

ASIST @ UNC-CH advances the field of Information Science and supports related applications of information technology by providing focus, opportunity, and outreach to information professionals and organizations on a local level. By bringing together like-minded individuals from disparate fields of study, ASIST @ UNC-CH fosters a spirit of working together to discover novel solutions to the information technology problems that people face today.

Notes

Mandatory 10% reduction at Congress.
# Arab Student Organization

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$396.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$90.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$715.00</td>
<td>$150.00</td>
<td>$90.00</td>
<td></td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$370.00</td>
<td>$370.00</td>
<td>$370.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$280.00</td>
<td>$280.00</td>
<td>$280.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$164.00</td>
<td>$100.00</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,765.00</strong></td>
<td><strong>$1,100.00</strong></td>
<td><strong>$990.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Anna Mansour
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Monica Matta
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 23:56:36
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.29 at 23:37:51
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . ayasmin
dues-paying U/G members . . . . . . . . . . . . 30 / 0
dues-non-paying U/G members . . . . . . . . . . . . . 184 / 0
Projected participation . . . . . . . . . . . . . . . . 500
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .

## Budget description

Costumes for ASO’s Belly Dancing Group, which are worn during many performances throughout the year.
Fabric: $5 per yard x 12 = $60
Shimmy belts: $15 x 12 = $220

---

**HISTORY AND RECORDS**
Camera: $130 Kodak - EasyShare 7.0MP Digital Camera (Bestbuy). We need this to keep a record of our activities and service projects
Stapler: $5 (walmart)
Photo album: Mulberry Cork Photo Album–$10.99 (Target)
Flash Drive: Geek Squad? - 2GB USB 2.0 Micro Flash Drive $20 (Bestbuy)

---

**ARABIAN NIGHTS** (Late March at the Great Hall):
- Programs, 300: $250.00
- Tickets, around 300: $50 for 300 tickets
- Production/Union Services: $370
- 3 tech 12 hours at $10 (rehearsal and the show)
- 2 house staff 3 hours at $10 hour
Flyers and Publicity:
- Postcard Flyers: $60 (flyers and shipping) for 1000 postcard flyers
- Paper Flyers:
- Paper: $15 pack of paper 500 sheets, office max
- Printing: $60 print the flyers, 9 cents a flyer, kinkos

CALLIGRAPHY
Calligraphy Primary Pens: $40.00--($19.99 per set of 8 at Target.com) We like to do a calligraphy-themed meeting during the year.
Construction and decorative paper: $10 (for calligraphy)

MIDDLE EAST WEEK
- Pamphlets, 300: $250.00
- six tri-boards: $5 x 6 = $30

SPEAKER (Kristen Brustad)
$500 honorarium,
estimate $396 flight,
Lodging one night hotel $90 + dinner and breakfast about $25 = $115

BELLY DANCING/DABKAH LESSONS
Many people showed interest in learning how to belly dance and/or dabkah. Since these dances make up our performances, we have many members who are qualified to teach both types of dance. We decided to offer free lessons to anyone interested and host them a few times each semester. The turnout is great and that’s why we would like to continue and possibly expand this program. We would like to use the shimmy belts in these lessons. About 30 girls showed up for our first lesson and most seemed eager to attend more. We have some shimmy belts but would like to add about 10 more: 10 x $15 = $150

MEETING THEME: ARABIC CALLIGRAPHY
One of our meeting themes this year was Arabic Calligraphy; participants learned a new form of art associated with Arabic culture and had a chance to practice writing their names in Arabic. $40.00--($19.99 per set of 8 at Target.com) We like to do a calligraphy-themed meeting during the year.
Construction and decorative paper: $10 (for calligraphy)

ARABIAN NIGHTS
This is our biggest show of the year, where we invite Arab Student Organizations from other schools as well as performance organizations on campus to come and perform in our cultural show in late March. This show includes dance performances, singing, poetry, and skits.
- Programs, 300: $250.00
- Tickets, around 300: $50 for 300 tickets
- Production/Union Services: $370
- 3 tech 12 hours at $10 (rehearsal and the show)
- 2 house staff 3 hours at $10 hour = $60
- Postcard Flyers: $60 (flyers and shipping) for 1000 postcard flyers
- Paper Flyers:
- Paper: $15 pack of paper 500 sheets, office max
- Printing: $60 print the flyers, 9 cents a flyer, kinkos

Admission: $5 Pre-paid and $7 at the door
MIDDLE-EAST WEEK

We co-sponsor this event with the Middle Eastern Student Forum, NC Hillel, and the Persian Cultural Society. The purpose of this week is to educate others about the languages, religions, and cultures in the Middle East region in order to break down stereotypes and build relationships between different groups on campus.

- Pamphlets, 300: $250.00
- six tri-boards: $5 x 6 = $30

ASO BELLY DANCING PERFORMANCE

The ASO Belly Dancing Group gets invited to many shows throughout the year including the MASALA Fashion Show, UNC’s Arabian Nights, NC State’s Arabian Nights, the Catalyst Conference, Fall Fest, and many more. What’s needed for costumes:
Fabric: $5 per yard x 12 = $60
Shimmy belts: $15 x 12 = $220

Admission: N/A

Mission Statement

Arab Student Organization (ASO) is committed to providing an outlet for Middle Easterners and those interested in Middle Eastern culture on campus. The primary objective of the organization is to give the UNC community exposure to Arabic culture and traditions, dispel stereotypes of the Middle East by promoting awareness of its diversity, and to provide a voice for Arabic students and students of Arabic descent on campus.

Notes

Mandatory 10% reduction at Congress.
### Arnold Air Society

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$140.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$2,250.00</td>
<td>$1,950.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$1,500.00</td>
<td>$1,300.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$200.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$1,410.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$20.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$35.00</td>
<td>$35.00</td>
<td>$35.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$10.00</td>
<td>$10.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,565.00</strong></td>
<td><strong>$3,345.00</strong></td>
<td><strong>$135.00</strong></td>
<td><strong>$135.00</strong></td>
</tr>
</tbody>
</table>

**President** ......................... Sarah Blanks
**Treasurer** .......................... Kelly Swarts
**Submitted** ......................... 2008.02.06 at 16:49:15
**Last edit** ......................... 2008.03.01 at 14:35:21
**Submitted by** ...................... sblanks

dues-paying U/G members ............ 19 / 0
dues-non-paying U/G members ....... 0 / 0

**Projected participation** ............ 19
**Office** ................................

**Budget description**

Last school year we hosted our area conclave (a conference among other Arnold Air Society squadrons within the area), which consisted of renting out convention center space. We held this conclave at the Friday Center in October of 2006. Renting it out over the weekend cost us $1410, but we also hired a guest speaker for this event and put him up in a hotel. The total cost for his services and lodging was about $140.

**Area Conclave**

We host a yearly conference for the other Arnold Air Society squadrons in our area. Squadrons (groups of about 20 people) represent themselves from 12 other schools, and come to discuss area business over the weekend. The event usually lasts 3 days, and it consists of us booking a conference center and getting a guest speaker, as well as providing their lodgings. We will rent out the Friday Center, which cost $1410 last year. Hiring a guest speaker and lodging him cost us $140. Other costs include food/catering.

**Admission** : 45

**Mission Statement**

Arnold Air Society is an honorary service organization affiliated with Air Force ROTC. Our focus is the professional development of members through community service and involvement.
Asian Student Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$2,700.00</td>
<td>$2,000.00</td>
<td>$1,600.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$3,622.40</td>
<td>$2,490.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$776.11</td>
<td>$780.57</td>
<td>$150.00</td>
<td>$650.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$1,846.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$50.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$100.00</td>
<td>$2,046.00</td>
<td>$700.00</td>
<td>$700.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$76.54</td>
<td>$76.54</td>
<td>$75.00</td>
<td>$11.00</td>
</tr>
<tr>
<td>Total</td>
<td>$8,471.05</td>
<td>$8,273.11</td>
<td>$4,105.00</td>
<td>$4,141.00</td>
</tr>
</tbody>
</table>

President ......................... Casie Yan
Treasurer .......................... Tammy Chen
Submitted ......................... 2008.02.05 at 11:27:42
Last edit .......................... 2008.03.01 at 09:33:57
Submitted by ...................... tchen
dues-paying U/G members .......... 100 / 0
dues-non-paying U/G members ...... 15 / 5
Projected participation .......... 500
Office ..............................

Budget description

Journey into Asia will be held in November 2008 on a Saturday at Memorial Hall, depending on availability of the location. Asian American Heritage Week is held during a week in February, with pit presence from 11-2pm, featuring a different Asian organization each day (VSA, CUSA, KASA, PaPhi, aKDPi). Each organization prepares a display board that educates the campus on the heritage. Expenses will go towards venue rental, equipment rental, supplies, and professional performers (travel and lodging).

Journey Into Asia is ASA's annual cultural show, which consists of various performances by different Asian groups. It focuses on raising cultural awareness of the diversity that exists within the Asian community. JIA highlights the evolution and progression of Asians in America, as well as educates the community about the various Asian ethnicities. JIA celebrates the assimilation and preservation of an individual's Asian heritage.

Despite the relocation of the Fall 2007 show, JIA brought a crowd of 700 people. The audience reflected a diverse crowd from the members of ASA to the students and faculty on campus, parents, and attendees from the triangle area (Duke, NCSU, etc.). Several campus groups perform in the show every year. Some participating organizations include the Korean American Student Association, Kamikazi, alpha Kappa Delta Phi, the Vietnamese Students Association and Pi Alpha Phi. Also, a professional performer usually closes the show. Over 150 people performed or volunteered for the show.
will be allowed $700 and will include creation of the programs, fliers, and painting the cube.

?Programming will be allowed $2700, which is the cost of holding the program at Memorial Hall.

?Labor fees will be allowed $1846, which is the estimate for next year (includes stagehands, lighting & sound, ushers, police and housekeeping.

?Professional performers will be allowed approximately $2000 which is the estimate for booking such an act. Travel fees (roundtrip flight, transportation to and from airport, & hotel stay) will be allowed approximately $2688

Admission: $5 for students; $10 for General

In the spring semester, ASA organizes events for AAHW. Each day of the week, a free program or event is offered in order to teach university students that Asians have a history in America and break the stereotype that Asians are foreign. Often times Asians are overlooked in the history of America. ASA strives to create awareness by making that Asian American experience and known. Past events include a documentary showing of the Chinese American experience, a guest speaker such as Professor Bardley (UNC), a film showing, Asian crafts and art workshops, and a taste of Asian cuisine. All programs are held on UNC’s campus to make them accessible to all students. Supplies of paper and display boards educating students about Asian cultural diversity will be allowed $17.58. Publicity will be allowed $285 for fliers and painting the cube.

Mission Statement

Recognizing that “the Asian American identity” is a relatively ambiguous reference, UNC’s Asian Student Association (ASA) strives to enable its members to define for themselves the Asian American’s role as part of American culture. ASA’s main goals are 1) to experience and examine the Asian American identity through discussion, interaction and introspection. 2) To promote ethnic and cultural awareness in appreciation of the diversity that exists within the Asian American community.

Notes

Mandatory 10% reduction at Congress.
Group presented printing budget.
Basketball Marathon

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$53.40</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$575.63</td>
<td>$1,256.95</td>
<td>$486.00</td>
<td>$486.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$23.67</td>
<td>$63.41</td>
<td>$35.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$246.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$599.30</strong></td>
<td><strong>$1,619.76</strong></td>
<td><strong>$521.00</strong></td>
<td><strong>$521.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Diana Harrington
Treasurer ......................... David Pandullo
Submitted ......................... 2008.02.01 at 11:42:37
Last edit ......................... 2008.02.29 at 18:18:01
Submitted by ....................... pandullo
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 40 / 0
Projected participation ............ 500
Office ............................. 3512B Student Union

Budget description

Travel expenses are needed because the event will be held on Duke University’s campus. Next year’s event date is undecided, however this year’s event will take place on March 29th and 30th, 2008 from 4pm - 6:12pm. Printing & Publicity is needed to publicize the event, interest meetings, and fundraising events. Office supplies are needed for organizational members’ use throughout the year. Postage is needed to send thank you letters to donors as well as sending corporate sponsorship packets.

Throughout the year, students from both institutions compete against each other to raise the most money. All proceeds from the marathon benefit Health, Hoops and Hope. Each year, the marathon culminates with a Duke vs. Carolina co-ed basketball game. Approximately $12,000.

Dribbling Contest

Students compete for 2 tickets to the Duke vs. UNC home game. All participants dribble until one person is left standing. Approximately $100 for food for participants.

Free-Throw Contest

Students compete for prizes by shooting free-throws against friends in the pit. Approximately $20 for candy prizes.

Mission Statement

Basketball Marathon’s mission is to empower, inspire, and make a positive difference in the lives of children with life-threatening illnesses by creating opportunities to build successful life skills through athletics.
Notes

Did not add brochures because they were deemed non-vital to the organization’s mission.
### Best Buddies

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building/Venue Rental</td>
<td>$300.00</td>
<td>$0.00</td>
<td>$1,740.00</td>
<td>$1,740.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$1,866.00</td>
<td>$1,965.00</td>
<td>$1,965.00</td>
<td>$1,965.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$275.00</td>
<td>$275.00</td>
<td>$275.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,166.00</strong></td>
<td><strong>$2,240.00</strong></td>
<td><strong>$2,240.00</strong></td>
<td><strong>$2,015.00</strong></td>
</tr>
</tbody>
</table>

**President** .................................................. Katie McLean
**Treasurer** .................................................. Danielle Boree
**Submitted** .................................................. 2008.02.06 at 18:23:38
**Last edit** .................................................. 2008.02.29 at 21:30:26
**Submitted by** ............................................... boree
dues-paying U/G members ............ 61 / 0
dues-non-paying U/G members .......... 0 / 0
**Projected participation** ......... 100
**Office** ..................................................... but, we have storage space in the Campus Y.

---

**Budget description**

Please see attached Excel spreadsheet for 2007-2008 expenses.

---

**PICNIC OUTING, OCTOBER**

Best Buddies organizes a group outing each month for all of its buddy pairs (college students with community buddies) and associate members (students who are not paired with a buddy, but who assist with group outings, fundraising, etc.). Our first outing, which allows students to meet their buddies for the first time, will be a picnic held in the campus quad in early October. Our on-campus outing location will allow us to make a visual impact on the campus community. This impact is very important to our mission, because most of our buddies live in group homes in Chapel Hill and Carrboro, and have few opportunities to interact with people outside of their residential social circles. All of our outings help make our buddies more visible to the campus and larger community. Our non-food expenses will be craft supplies for the creation of name tags to introduce college students and their buddies, as well as provide a bonding-opportunity while students and their buddies work together to create their tags. We will also be creating other miscellaneous fall-themed crafts and organize various outdoor games. We last year, our craft/game supplies for this outing cost $46.78. Our expenses for this year were relatively lower compared to previous years as we were able to use left-over supplies from last year. However, next year will not have these left-over paper supplies at our disposal and are requesting $60 for next years budget to account for this cost as well as our expected growth in membership.

---

**WINTER DANCE OUTING, NOVEMBER**

On a Friday or Saturday night in November, we will host a Winter Dance in the function hall of Binkley Memorial Baptist Church off 15-501. The dance allows buddy pairs to dress up for a formal event, and is also an opportunity for some physical activity. The
church had generously allowed us to use their space free of charge last year, and we expect to be allowed the use of the space next year as well. (This saved us $834.78, the cost of room-rental for our dance last year). We are requesting $250 overall to cover the costs for the event next year— ($150 for a DJ, $70 for decorations, and $30 for craft supplies to entertain those buddies unable to dance.)

**MOVIE OUTING, DECEMBER**

Our monthly outing in December will be a movie viewing at the Lumina Theater at Southern Village. We will make arrangements with the Lumina in advance to rent out the entire theater to accommodate our group. In past years, the Lumina has offered us a discount on movie tickets, charging student participants the student ticket price and allowing buddies in free. Our expenses in 2006, the last time we purchased tickets from the Lumina, were $403.73. We are requesting $400 for next year's budget.

**ARTS AND CRAFTS OUTING, JANUARY**

Our monthly outing in January will be an arts and crafts extravaganza in the Student Union Cabaret. This event allows buddies to explore their artistic skills together, and to work together to complete projects. In the past, we have used this outing to make decorations and invitations for our February Talent Show. Holding our event on-campus again allows us to be visible to the student body. To save money, we will attempt to re-use as many of our craft supplies as possible. We expect to spend about $50 on additional non-food craft supplies to complete our crafts.

**TALENT SHOW OUTING, FEBRUARY**

Of our outings, this is the one that brings in the most student involvement. We will host a two-hour talent show of buddy or buddy pair performances (singing, dancing, playing instruments, etc.) in the Student Union Great Hall on a weekend afternoon. We will advertise the event heavily on campus through flyers, listservs, and pit-sitting, in an attempt to showcase the unique abilities that people with disabilities have to as many students as possible. We also hope to attract students by inviting a celebrity speaker to talk about the challenges people with disabilities face integrating into the community. We expect to spend $75 for this event on decorations such as tablecloths, crepe paper, balloons, and poster board for mounting photos of other Best Buddies outings. Additionally, we are requesting $150 to cover the Union production services fee for provision of staff members to work the stage lighting and audio system. (Although we plan to invite a speaker, we have not worked out details for next year and are not requesting money for him/her).

**SPORTING EVENT OUTING, MARCH**

Since many of our buddies are avid Carolina fans, we are planning an outing to a Carolina sporting event. This will give our buddies the opportunity to attend a Carolina sporting event as well as give the larger Carolina student body the opportunity to interact with our organization. We have emailed the coach of the UNC Men’s Lacrosse team to discuss allowing the buddies to meet with the players after the game. Such an arrangement would directly provide UNC student athletes the chance to meet and interact with individuals with disabilities, as well as providing a thrill for our buddies! As UNC students, all of our college students would gain admission to the game for free with their One Cards. After emailing the Assistant Ticket Director, we were able to negotiate a group rate of $4 per person for our buddies. We expect about 40 to 50 buddies to attend the event and are therefore requesting $180.
At the end of each school year, we take an all-day outing out of town to give buddies the opportunity to leave Chapel Hill. In past years we have visited the NC Zoo in Asheboro, and are planning on returning this year. We plan to charter buses and leave Chapel Hill early on a Saturday morning, and to return in the evening. During the day, buddy pairs will watch movies together on the bus, eat lunch at the zoo, visit the animals, and watch an educational show that the zoo presents before riding back home. In past years we have negotiated with the NC Zoo to reduce our admission prices to the children’s large group rate of $4/person. We currently have 61 members but expect to grow next year. Therefore we are requesting $300 in admission fees. Additionally, we are requesting $500 to cover the charter bus fees.

Mission Statement

Best Buddies is a non-profit organization dedicated to enhancing the lives of people with intellectual disabilities by providing opportunities for one-to-one friendships. We pair college students and adults in the community with intellectual disabilities and give them the resources and support to form a meaningful friendship. This helps both our buddies and our college students broaden their communities.

Notes

Mandatory 10% reduction at Congress.
Black Student Movement

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$6,000.00</td>
<td>$4,200.00</td>
<td>$4,200.00</td>
<td>$4,200.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$6,408.00</td>
<td>$6,450.00</td>
<td>$2,520.00</td>
<td>$2,520.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$5,700.00</td>
<td>$5,500.00</td>
<td>$3,500.00</td>
<td>$3,500.00</td>
</tr>
<tr>
<td>Production</td>
<td>$4,275.00</td>
<td>$6,000.00</td>
<td>$1,400.00</td>
<td>$2,150.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$3,600.00</td>
<td>$4,600.00</td>
<td>$600.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$1,000.00</td>
<td>$880.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$900.00</td>
<td>$680.00</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Telephone</td>
<td></td>
<td>$420.00</td>
<td>$420.00</td>
<td>$150.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$29,383.00</td>
<td>$30,230.00</td>
<td>$13,590.00</td>
<td>$14,070.00</td>
</tr>
</tbody>
</table>

President ........................................... Derek Sykes
Treasurer ................................. Rachel Moss
Submitted ................................. 2008.02.06 at 23:03:02
Last edit ..................................... 2008.02.29 at 20:34:46
Submitted by ................................. ramoss
dues-paying U/G members ............... 430 / 0
dues-non-paying U/G members .......... 0 / 0
Projected participation ............... 700-1000
Office ........................................... Student Union Suite 3508 E

Budget description

The funds that we are requesting from Student Government will be used solely to promote BSM events and activities. In crafting our budget, we have tried to ask for things in which we genuinely need assistance in paying for. You can find a detailed overview of our programs in the following “program” section. Below is a breakdown, by SG category of what we are requesting. Thank you!

Educational Supplies Total Requested: $880.00*
Benefit Gala - $200.00
> Mr. and Ms. BSM service project implementation
Safiri Salamaa - $600.00
> Senior Awards (Stoles, portfolios)
Movement of Youth- $80.00
> Gift Certificates for 8 Mentors of the Month
Office Supplies Total Requested: $1100.00*
Telecommunications Expenses - $600.00
> Telephone bills, voicemail, printer/copier, and computer/internet upkeep
Storage and office supplies - $400.00
> Storage containers and organizational supplies, desk materials such as writing utensils and memo pads, printer toner
Movement of Youth - $100.00
Program notebooks, pens, paper, etc for mentors and mentees
Printing & Publicity Total Requested: $6,450.00*
Benefit Gala - $100.00
> Tickets, letterhead, programs, publicity
Kwanzaa Celebration - $100.00
> Presentation materials, programs, awards
Black Ink Publications $4,500.00 (at $2,250.00 per issue)
> The Black Ink is the public voice of the BSM, an integral part of our organization, and a highlight of our rich history. We are requesting funds to produce 2 issues for the academic year.
Culture in the Quad - $50.00
> To be printed Flyers, handbills, etc.
EROT Shows - $100.00
> To be printed Flyers, handbills, programs, etc.
Opeyo! Shows - $100.00
> To be printed Flyers, handbills, programs, etc.
Gospel Choir Shows - $100.00
> To be printed Flyers, handbills, programs, etc.
Harmonyx Shows - $100.00
> To be printed Flyers, handbills, programs, etc.
Safiri Salamaa - $375.00
> Printing and mailing invitations
Black Parents Day - $625.00
> Printing and postage for invitation package
Black Arts Show - $50.00
> To be printed Flyers, handbills, flyers, etc
Voter Registration - $100.00
> Publicizing registration
Movement of Youth - $150.00
> Closing sessions awards and recognition
Speaker Fees Total Requested: $4200.00*
EmBrACE Mens Week - $700.00
> Speaker for final program
MLK Week Speaker - $2,500.00
> Helping to sponsor finale event
BSM Black Arts Festival - $1,000.00
> Local artist to speak, and put on workshop
Travel Total Requested: $1,000.00*
Gospel Choir Tour - $1,000.00
> Transportation
Professional Labor / Fees Total Requested: $5,500.00
Culture in the Quad - $300.00
> This will be used for Technical Fees for performances
Benefit Gala - $300.00
> Used to hire DJ / Entertainment
EROT Shows - $700.00
> Technical Fees
Opeyo! Shows - $500.00
> Technical Fees
Harmonyx Show - $350.00
> Technical Fees
Gospel Choir Shows - $2,000.00
> Technical Fees
Safiri Salamaa - $300.00
> Technical Fees
Black Parents Day - $350.00
> Technical Fees
Black Arts Show - $350.00
> Technical Fees
Production Total Requested: $6000.00*

Benefit Gala - $500.00
> Decorations, crowns, sashes
EROT Shows - $500.00
> Purchasing costumes and props
Opeyo! Shows - $1,500.00
> Costumes
Gospel Choir Shows - $800.00
> Uniforms
Gospel Choir CD - $2,000.00
Harmonyx Shows - $500.00
> Production of CD
EmBrACE Mens Week - $200.00
> Decorations and cookout materials
Building / Venue Rental Total Requested: $4,600.00*
Benefit Gala - $4,000.00
> Hotel
Gospel Choir Shows - $600.00
> Reserving University Methodist Church
Equipment / Equipment Rental Total Requested: $500.00
Black Parents Weekend - $500.00
> Equipment for activities (Tables for picnic tables, chairs, tent, etc)

**CULTURE IN THE QUAD**

Co-sponsored with Sangam, this event incorporates performance arts as well as historical facts from both African America and South Asia. Students in attendance must answer African American and South Asian history questions in order to eat, and many more passing by enjoy the performances by Sangham and BSMs performance singing and dancing groups!
Logistics  Fall semester, afternoon  evening, North Campus Quad

**BSM BENEFIT GALA**

Our annual Benefit Gala is a highlight of the year. The purpose of the event is to raise money and awareness for the United Negro College Fund. A portion of the ticket sales will be donated to UNCF and we will take donations both before and during the function. The Benefit Gala will also serve as an event to celebrate the crowning of Mr. & Ms. Black Student Movement.
Logistics  Fall semester, evening, Hotel close to campus

Admission : 10.00
A subgroup of the BSM, EROT performances (such as Cat Mommas / Cat Daddies and Love Potions) combines spoken word and poetry with drama in order to make an enjoyable show for everyone. Although themes vary from year to year they are always relevant and engage students. This past years theme related to domestic violence. Love Potions, operates under the same format and revolves around topics such as love and relationships.

Logistics  (CMCD) Fall semester, evening, Union Auditorium (LP) Spring semester, evening, Union Auditorium

Admission : $3.00 - $5.00

OPEYO! SHOWS

These shows showcase the talents and creativity of our dance companies. Opeyo!, another subgroup, is comprised of modern and hip-hop dance styles featuring men and women. Each show is largely attended and well received every year.

Logistics  Fall and Spring semesters, evening, Stone Center

Admission : $3.00 - $5.00

GOSPEL CHOIR SHOWS

The Gospel Choirs concerts are events filled praise, fellowship, and amazing performances for our campus and greater Triangle community.

Logistics  Fall and Spring semesters, evening, various locations around the Triangle

Admission : $3.00 - $5.00

GOSPEL CHOIR CD AND PROMOTIONAL TOUR

After the successful release of their CD this year, the Gospel Choir will be going on tour throughout North Carolina and the south, in addition to producing a CD.

Logistics  Fall and spring semesters

Admission : $5.00 - $10.00 per CD

HARMONYX SHOW

A fourth BSM subgroup, Harmonyx is planning a show for the spring. This concert serves as a highlight of this particular subgroup and its many talented vocalists. They sing original pieces as well as familiar tunes from an array of genres.

Logistics  Spring semester, evening, Union / Stone Center

Admission : $3.00 - $5.00

BLACK ARTS FESTIVAL

Intricate showcase of BSM subgroups and local/university artists with a weeklong series of workshops and events focused on the beauty of black artists.

Logistics  Black History month, SASB Upendo Lounge, Union

SAFIRI SALAMAA
Safiri Salamaa is a historic graduation celebration for BSM seniors who have contributed to the organization. At the end of the academic year, this event with members and parents highlights seniors accomplishments while reflecting on their years at UNC and looking to the future.
Logistics  Spring semester, afternoon, Stone Center

Black Parents Day is one of coming together with family and with entertainment provided by all of the subgroups and committees of the BSM. The events range from a picnic with performances to panel discussions with student leaders
Logistics  Spring semester, all day, various locations on campus

Mission Statement
The Black Student Movement embraces a culture distinct from the dominant culture found at the University of North Carolina at Chapel Hill. In view of this fact, it is the goal of this organization to strive for the continued existence of unity among all its members, to voice the concerns and grievances of its members to the University, to offer outlets for expressing black ideals and culture and finally to ensure that the BSM members never lose contact with the black community.

Notes
Remove phones.
No 10% reduction, due to [extensive] impact of the group’s activities.
Blank Canvas

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Labor/Fees</td>
<td>$500.00</td>
<td>$400.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Production</td>
<td>$1,000.00</td>
<td>$3,400.00</td>
<td>$1,400.00</td>
<td>$700.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,900.00</td>
<td>$3,800.00</td>
<td>$1,400.00</td>
<td>$700.00</td>
</tr>
</tbody>
</table>

President .................... Amy McCall
Treasurer ...................... Meghan Sanborn
Submitted ..................... 2008.02.06 at 00:32:15
Last edit ..................... 2008.03.01 at 12:08:17
Submitted by ................... amcall
dues-paying U/G members ....... 100 / 5
dues-non-paying U/G members .... /
Projected participation ........ 850
Office ........................

Budget description

-$1500 each semester to help fund the use Memorial Hall for our show, for a total of $3000. This includes the price of ticketing, technical staff (lighting, audio, stage managing) and security, all of which are required for the use of the Hall.
-$200 each semester to help with funding a videographer to film our show, for a total of $400.
-$200 each semester to help choreographers purchase costumes, for a total of $400.

FALL SHOWCASE

The show occurs at the end of each semester to display all of the student-choreographed pieces that the dancers have been working on for approximately the 8 weeks prior. It typically has about 20-25 pieces and lasts about an hour and a half. The show will require a dress rehearsal in the performance space. -$1500 to help fund the use Memorial Hall for our show. This includes the price of ticketing, technical staff (lighting, audio, stage managing) and security, all of which are required for the use of the Hall. This will only cover about half of the costs. Our ticket sales will fund the other half.
Because Blank Canvas is willing to benefit any students who wish to dance, and does not turn any away through auditions, the organization is growing rapidly, and Memorial Hall is the only space on campus large enough to accommodate our show needs.
-$200 to help with funding a videographer to film our show.
-$200 to help choreographers purchase costumes.
We have approximately 20 student choreographers each semester, and this would allow them to each have $10 to spend to purchase accessories to make their dancers look like a coherent group on stage.
Publicity is funded by student dues.

Admission : $4 prior / $5 door

SPRING SHOWCASE

29
The show occurs at the end of each semester to display all of the student-choreographed pieces that the dancers have been working on for approximately the 8 weeks prior. It typically has about 20-25 pieces and lasts about an hour and a half. The show will require a dress rehearsal in the performance space. -$1500 to help fund the use Memorial Hall for our show. This includes the price of ticketing, technical staff (lighting, audio, stage managing) and security, all of which are required for the use of the Hall. This will only cover about half of the costs. Our ticket sales will fund the other half. Because Blank Canvas is willing to benefit any students who wish to dance, and does not turn any away through auditions, the organization is growing rapidly, and Memorial Hall is the only space on campus large enough to accommodate our show needs.

-$200 to help with funding a videographer to film our show.
-$200 to help choreographers purchase costumes.

We have approximately 20 student choreographers each semester, and this would allow them to each have $10 to spend to purchase accessories to make their dancers look like a coherent group on stage.
Publicity is funded by student dues.

Admission : $4 prior/ $5 door

Mission Statement
The purpose of Blank Canvas is to provide an outlet for dancers who may not have the time to belong to other performing companies and to bring together dancers of all levels of experience and technical background to explore the freedom of dance. Blank Canvas creates a space that welcomes creative expressions of all kinds and serves as an alternative to already existing dance companies that cater to one type of dance.

Notes

Venue is required due to large (135) number of dancers.
Fall funded. Group is asked to return for Spring funding.
Blue Ribbon Mentor Advocate Program

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$600.00</td>
<td>$70.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$300.00</td>
<td>$25.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$2,900.00</td>
<td>$95.00</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

President ................. Shanitria Cuthbertson
Treasurer .................. Carrie Cooke
Submitted .................. 2008.02.06 at 00:23:52
Last edit .................. 2008.03.02 at 21:32:06
Submitted by ............... sncuth
dues-paying U/G members .... /
dues-non-paying U/G members .... 18 / 2
Projected participation ..
Office ...................... 337 W. Rosemary Street Chapel Hill, NC 27516

Budget description

The bulk of the expenses are attributed to the weekly dinners the organization provides for the students its services. The organization would like the school to contribute toward the cost of dinners for UNC students within the organization.

Durham Life & Science center
September 19, 2009
1pm

This trip is to provide the students who participate in the organization with cultural enrichment activities.

Play Makers Repertory Company
the organization will attend a PlayMakers performance to provide BRMA students cultural enrichment.

November 2008
State of Minority Academic Achievement Forum and Banquet.
April 11, 2009
1pm-4pm

UNC School of Social Work
All cost are toward the participation of UNC students in the organization.

STATE OF MINORITY ACADEMIC ACHIEVEMENT FORUM

This is a meeting of public school officials, parents, and human service organizations to discuss the current state of minority students academic performance in the CHCCS. The forum will be followed by a small banquet. Printing and Publicity -$ 600
Banquet- $ 1,000
Mission Statement

The purpose of the Blue Ribbon Mentor Advocate Organization is to provide low income minority students in Chapel Hill with academic and social support. The program operates in conjunction with Chapel Hill Carrboro City Schools.

Notes

SC FTA
Blue & White

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$5,000.00</td>
<td>$12,839.12</td>
<td>$9,629.34</td>
<td>$9,629.34</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$139.00</td>
<td>$139.00</td>
<td>$139.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,000.00</strong></td>
<td><strong>$12,978.12</strong></td>
<td><strong>$9,768.34</strong></td>
<td><strong>$9,768.34</strong></td>
</tr>
</tbody>
</table>

President ......................... Kelly Giles
Treasurer .......................... LeeAnn Thore
Submitted .......................... 2008.02.03 at 14:20:36
Last edit .......................... 2008.03.01 at 21:08:48
Submitted by ....................... kagiles
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ....... 70 / 0
Projected participation .......... 7500
Office .............................. 2416-B Student Union

Budget description

Our biggest expense is the printing of our magazine. The sum above represents the cost for a full year’s production, eight issues. We got quotes from eight printers and selected the lowest bid. We also cut the number of issues to decrease wasted paper and spending, and we now print 1,500 issues once a month and distribute them to more than 30 locations across campus and the Chapel Hill-Carrboro area.

Over the past year, we’ve striven to improve our magazine by redesigning its pages, transitioning to glossy paper, rebuilding our business staff and selling advertisements. We request $139 for membership in the Associated Collegiate Press so that we may have a chance to receive recognition for our efforts and bring prestige to the University and its students.

Mission Statement

Blue & White’s purpose is two-fold mission. First, it is to inform readers of the unique personalities, events, and traditions that define the University’s special heritage and help shape its future. Second, it is to offer staff members a “learning lab” in which to understand classroom concepts, through the meaningful and enjoyable application of journalism and management skills.
**BoUNCe Magazine**

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$7,551.82</td>
<td>$7,551.82</td>
<td>$2,983.94</td>
<td>$2,983.94</td>
</tr>
<tr>
<td>Production</td>
<td>$60.00</td>
<td>$60.00</td>
<td>$60.00</td>
<td>$60.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$300.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$80.00</td>
<td>$40.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$8,021.82</td>
<td>$7,731.82</td>
<td>$3,103.94</td>
<td>$3,103.94</td>
</tr>
</tbody>
</table>

President ......................... Sam Morgan
Treasurer .......................... Jack Garvey
Submitted .......................... 2008.02.05 at 14:31:00
Last edit .......................... 2008.03.01 at 21:09:20
Submitted by ....................... gjack
dues-paying U/G members ....... 0 / 0
dues-non-paying U/G members .... 50 / 1
Projected participation ........... 7500
Office .............................

**Budget description**

As with other campus publications, our primary expense is Printing and Publicity. We request $6851.82 for six issues throughout the year and a summer CTOPS issue to welcome first year students. BoUNCE magazine is normally composed of 16 pages with 4 color pages and a normal circulation of 5,000 copies. The cost of printing an issue is $1141.97, so we are requesting $3425.91 per semester. In addition, we request $700 to print a summer CTOPS issue, which is 40% less than a regular issue due to fewer pages and a smaller circulation. In years past, we have been granted funds to publish BoUNCE for the first semester and asked to appear again for subsequent appropriations for the spring semester. We are asking to be granted the amount for the full year in order not to have to appear before Finance Committee and Student Congress during the annual budget process, to save all parties time. We request the funding for CTOPS issues in the Spring to be able to distribute to all CTOPS sessions.

Our office supplies and educational supplies requests include money used to purchase CD-Rs, artistic supplies, and photographic film/memory and processing services. These are necessary items because they are needed to turn in the file forms to the printer or create artistic content like the cover. The amount for educational supplies request has been reduced to reflect lower costs in technology.

We are also asking for funding in the Production category of $30 per semester specifically for costumes and props. As many of our center spreads are staged, they often require special costumes or props. Unfortunately, we cannot give a breakdown of the exact costumes and props needed because our spreads satirize contemporary events.

Our last request falls under the Programming category. The $50 would be used to fund technical fees or our Student Body President Smackdown next Spring. We go through an ongoing battle with Carolina Union Production Services, who cannot guarantee the use of their resources because of an advanced notice requirement that falls before the
opening of room reservation for our presidential race forum. We are working to resolve this policy problem. We have requested less for this year because we decided hiring an outside contractor would not be fiscally responsible. The $50 will assist us in making do with classroom technologies by expanding for additional microphones. We feel the Smackdown program allows us to bring humor to the campus community in more than just writing. It encourages involvement in elections by giving publicity. We do not endorse any candidate, but the candidates consistently tell us that our Smackdown is their favorite presidential forum.

BoUNCe STUDENT BODY PRESIDENT SMACKDOWN

BoUNCe hosts a presidential candidates forum to share their platforms in a fun and humorous way. All candidates consistently attend and interact with the audience in a game show format, as they compete to share their visions for office. No candidate is endorsed by the magazine. We are requesting $50 to supplement classroom technologies in creating an engaging program. These funds would also go towards staging the production, but exact amounts cannot be given because Smackdown is not planned until a few weeks before to accommodate the next year’s candidates.

Admission : $3

Mission Statement

BoUNCe Magazine is a non-partisan, submissions-based humor magazine dedicated to entertaining the UNC Chapel Hill community with satirical commentary on current issues ranging from campus events to international incidents. “Submissions-based” means that participation is open to anyone in the UNC community, and we encourage humor of all varieties, from absolute absurdity to balanced political satire. All literary and visual formats will be considered.
**Bullitt History of Medicine Club**

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$4,000.00</td>
<td>$4,000.00</td>
<td>$3,575.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$506.00</td>
<td>$506.00</td>
<td>$506.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$398.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$100.00</td>
<td>$45.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,004.00</strong></td>
<td><strong>$4,731.00</strong></td>
<td><strong>$4,261.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ......................... Rebecca Chasnovitz
Treasurer ........................ James Fraser
Submitted .......................... 2008.02.05 at 22:13:19
Last edit ......................... 2008.02.29 at 23:18:07
Submitted by ...................... fraserj
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 0 / 12
Projected participation .......... 300
Office ............................. 4009 burnett womack

**Budget description**

Breakdown of expenses:

**EVENT1**
speaker: Sherwin Nuland
honorarium request: $2000
Travel: $256 roundtrip flight from New Haven on kayak.com and orbitz.com
lodging: $199 for one night at the Carolina Inn (I understand the max available may be $90, but we feel a speaker such as Dr. Brandt should be at the Carolina Inn)
flyers: $50
time: tuesday, Sep 9 2008

**EVENT2**
speaker: Allen Brandt
honorarium request: $2000
Travel: $250 roundtrip flight from Boston on kayak.com and orbitz.com
lodging: $199 for one night at the Carolina Inn (I understand the max available may be $90, but we feel a speaker such as Dr. Brandt should be at the Carolina Inn)
flyers: $50
time: tuesday, Jan 13 2009
location: MBRB 2204

**Guest Lecturer**

Sherwin Nuland (born December 1930) is an American surgeon who teaches bioethics and medicine at the Yale University School of Medicine, where he obtained his M.D. degree. He is the author of The New York Times bestseller and National Book Award winning How We Die, and has also written for The New Yorker, The New York Times, The New Republic, Time, and the New York Review of Books. (wikipedia)
The Bullitt club is very excited to have a speaker of Dr. Nuland’s caliber coming to UNC. His resume speaks for itself and we feel that with the appropriate publicity for this event we could really enrich the lives of many here on campus. This will be one of two talks headlining our 2008-2009 academic calendar. honorarium: $2000
Travel: $256
Publicity: flyers, $50
lodging: $199

**Guest Lecturer**

Speaker Bio:
Allan M. Brandt is the Amalie Moses Kass Professor of the History of Medicine at Harvard Medical School. His work focuses on social and ethical aspects of health, disease, and medical practices in the twentieth-century United States. Brandt is the author of The Cigarette Century: The Rise, Fall, and Deadly Persistence of the Product That Defined America and No Magic Bullet: A Social History of Venereal Disease in the United States Since 1880. He has written on the social history of epidemic disease; the history of public health; and the history of human subject research among other topics. The Bullitt club is thrilled to have the opportunity to have Dr. Brandt back down to Chapel Hill. I was fortunate enough to see Dr. Brandt’s talk on the history of cigarette advertising in America this past fall and it was incredible. Considering the UNC health campuses went smoke free this past year and the rest of the campus is soon to follow, it seems that such a speaker will attract a lot of attention throughout the campus next year. honorarium: $2000
Travel: $250
Publicity: flyers, $50
Lodging: $199

**Mission Statement**
The Bullitt History of Medicine club sponsors monthly speakers that lecture on a variety of topics pertaining to the history of medicine and related fields. Just this past year, we arranged lectures by professors from UNC, Duke, and even Yale. These talks are open to the general public and benefit graduate students, undergraduates, and pretty much anyone else interested in the topics of the day.

**Notes**
Mandatory 10% reduction at Congress.
Cadence All Female A Capella Group

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$147.00</td>
<td>$154.00</td>
<td>$119.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Production</td>
<td>$550.00</td>
<td>$550.00</td>
<td>$550.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$697.00</td>
<td>$704.00</td>
<td>$669.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

President ......................... Sarah Goss
Treasurer ......................... Natasha Wilson
Submitted ......................... 2008.02.06 at 12:57:27
Last edit ......................... 2008.03.02 at 21:32:25
Submitted by ...................... nmwilson
dues-paying U/G members ........... 15 / 0
dues-non-paying U/G members ...... 0 / 0
Projected participation .......... 15
Office ............................

Budget description

500 fliers for auditions and concerts (total 2000) X 0.035 = $70.00
200 double-sided programs, 2 concerts: 400 X 0.07 = $28.00
4 cubes (auditions and concert, 2 semesters) = $40.00
$5.00 for tickets printed on cardstock.
$4.00 for 4 posterboards.
$500 should cover Union lighting and sound for two concerts
The extra $7 for this semester is for posterboards and sticks so that we can have a sign
to hold when we pitsing. $4 for posterboards and $3 for the posts that hold it up.

FALL CONCERT

A concert during the Fall semester where we will showcase the songs we have been
working on during the semester There will be about $250 allocated for the rental of microphones and sound equipment. The printing money will go toward this as will, the
$2.50 for cardstock for the tickets and $14 for double sided programs. Several funds will
lead to this such as painting a cube and printing fliers.

Admission : App $4-$6

SPRING CONCERT

A concert during the Spring semester where we will showcase the songs we have been
working on during the semester There will be about $250 allocated for the rental of microphones and sound equipment. The printing money will go toward this as will, the
$2.50 for cardstock for the tickets and $14 for double sided programs. Several funds will
lead to this such as painting a cube and printing fliers.

Admission : App $4-$6
Auditions open to females on campus who wish to join our group. $10 to paint the cube and then printing for fliers. Poster boards will be bought for the pit table and pit singing.

**Mission Statement**

The purpose of our organization is to reach out to the UNC community through music. We put on a concert once each semester and sing throughout the year at events (charitable and cause-related) sponsored by other organizations. We are a relatively young organization and it is our hope that Cadence will persist and continue to bring this service to future generations of Carolina students.

**Notes**

SC FTA
## Budget description

**Speaker Honoraria:**

Os Guinness is an author of more than a dozen books with a purpose to bridge the chasm between academic knowledge and popular knowledge, taking things that are academically important and making them intelligible and practicable to a wider audience, especially as they concern matters of public policy. His honoraria is $1000, and he will be coming in October 2008 to speak at one of our Thursday night weekly meetings.

Phillip Johnson is considered the father of the Intelligent Design movement, and is the author of multiple books including the bestselling "Darwin on Trial" and "Defeating Darwinism". He is a retired professor of law at the University of California, Berkeley. His honorarium is $1500, and his travel expenses are not included. We are still scheduling him to come sometime during the Fall 2008 semester.

Dr. JD Greear is the Pastor of the Summit Church in Durham, NC. He spent 2 years working among Muslims in Southeast Asia before entering the Ph.D. program at Southeastern Seminary, where he earned his degree in 2003. He believes the Summit Church has been blessed with major college campuses located in the area to reach out to students and help them meet their spiritual needs and find answers to their complex questions concerning faith and Christ. He also maintains a very popular blog. His honoraria is generally $400. He will speak sometime in September-October 2008.

Mark Acuff is the pastor of the Chapel Hill Bible Church in Chapel Hill, NC, of course. He is a graduate of UNC-CH, and attended the church while he was a student. He successfully planted a church in Massachusetts, and stayed there until being called to return to the Chapel Hill Bible Church. His honoraria is generally $400.
Printing and Publicity:
This expense consists of all of the printing and publicity needs for the 2008-2009 fiscal year. $1200 will go towards a new informational brochure with opinion poll and information request detachment. $300 will cover the ink toner used in the campus director’s laser printer, who prints much of the material in house. An additional $200 covers the paper and materials used for weekly meeting speaking notes and handouts for the entire year. The $200 for AFTERdark publicity is also included in the printing and publicity expense request.

Building/Venue Rental:
$1200 will go towards renting Memorial Hall for the AFTERdark Easter Event in 2009.

Programming:
$1000 of the $1600 goes toward web design and maintenance for www.carolinacru.org for the entire year. It includes database server space and registry which is provided by SilverCause.com. The remaining $600 will go towards a brand new professional logo which will replace the one that we have had for more than 5 years now. This covers the cost of the design artist, and some of the logos that will be printed.

Dues and Fees:
The CCLI Music License is $250.

AFTERdark - Easter Event
The AFTERdark event features a concert from one of today’s best Christian musical artists and an unforgettable message from Joe White. Joe takes on the part of the Roman cross builder, and examines the crucifixion through the eyes of those who witnessed it personally. The AFTERdark ministry seeks to empower college campuses in reaching students with the life changing message of the cross of Christ.

Joe White is the President of Kanakuk Camps in Branson, MO. He was the starting Defensive Tackle for the Southern Methodist University Mustangs, where he won the Heart Award. He then went on to coach football at Texas A&M University. Joe White has taken AFTERdark to over 70 major college campuses since 2000 and reached 95,000 college students. This event will take place in Chapel Hill Easter 2009. The cost of this event is $4200.00 [$1200 is not included for rental of Memorial Hall]. $4000 covers the band/concert as well as Joe White’s honorarium. $200 will go towards publicity on campus for the event. We plan to reserve Carmichael for this event for Easter 2009. [The $4000 was included in Speaker Honoraria above, and the $200 as part of the printing and publicity request].

Freshman Focus Pizza Picnic
At the beginning of every Fall semester, we have a free pizza picnic for all interested in the days before the first classes start in August. We intend to spread word of our ministry to incoming first year students. We provide information and resources for them, as well as introduce them to people who live in their communities and dormitories who have the same interests that they do, giving them the option to check out and join action groups and Bible studies. Last year we held the event in the Rams Head Plaza, in between South Campus and North Campus to draw as many first year students and others to the event. This event normally attracts about 700 people or more. The pizza and drinks are free for everyone to enjoy, regardless of their intentions to check out Campus Crusade or not. This is an outreach event, and in no way is purposed to simply feed those who are already involved in Campus Crusade. We order 200 pizzas from Domino’s Pizza at a price of $5 each. The total is $1000 [this was not included in the Budget Request expenses above].
Mission Statement

Campus Crusade is an international student movement that seeks to meet the spiritual needs on campuses throughout the world. We recognize the value of UNC’s many programs, but we feel that the spiritual needs of students are often neglected. We do not seek to be a church in any fashion but instead a continuously evolving organization that builds community, provides religious information, and encourages students to challenge and understand their religious beliefs.

Greear and Acuff were here 2 years ago.
Campus $smart Initiative

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td></td>
<td>$700.00</td>
<td>$400.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td></td>
<td>$80.00</td>
<td>$70.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$780.00</td>
<td>$470.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Fei Chi
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Matthew Beamon
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 16:21:51
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.02 at 21:32:45
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . bkmatthe
dues-paying U/G members . . . . . . . . . . . . . . . . . 20 / 0
dues-non-paying U/G members . . . . . . . . . . . . . . . . 0 / 0
Projected participation . . . . . . . . . . . . . . . . . . . 0
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description

For the 14th of October, 2008. We plan to have Manisha Thakor come in and give a presentation on her book for women who want to gain control of their personal finances. Also will hold book signing. She lives in texas, and we would like to fly her round trip. Tickets are around $700 for round trip. No lodging pay is necessary as she has relatives in the area with whom she can stay.
The other $80 is planned for advertising via flier before each meeting. Estimating around 100 fliers around campus with the current printing costs being $.10 per sheet for 8 total events...= $80.

C$1 INFORMATION SESSION

Essentially this is an information session about the organization since we are new to the University. It will be early in the year for obvious reasons. We hope to provide information on what the organization is about, as well as hopefully have pamphlets and other freebies to give out from related companies. (i.e. banks, financial organizations, etc.) 0

STUDENT CITY

A representative from StudentCity will be coming to discuss ideas/funding for spring break on an individual basis. 0

MANISHA THAKOR- ON MY OWN TWO FEET

Co-writer of ON MY OWN TWO FEET, Manisha Thakor will give a presentation on her book for women who want to gain control of their personal finances. Also will hold book signing. $700 for round trip tickets to/from Texas.

PERSONAL FINANCE LECTURE
Accounting Professor C.J. Skender will be lecturing on accounting and financial management on the individual level, specifically in how they apply to the lives of college students.

**CAREER SERVICES LECTURE**

A representative from University Career Services will be coming to discuss the capabilities UCS has in helping students find jobs/internships.

**EDWARD JONES REPRESENTATIVE: INVESTING IN YOUR FUTURE**

A representative from Edward Jones Investments will come and speak about the different investment options open to individuals and how to go about starting one’s portfolio.

**A DAIR CONSULTING**

Plan to have Troy Adair, Corporate Finance professor at UNC and owner of Adair consulting come and lecture on different types of investment for college students.

**PERSONAL FINANCE IN THE REAL WORLD**

Speakers will be past and present students who have had to exercise budgeting when living on their own during summer internships, etc. They will share their experiences managing their own money with other students.
## Carolina Academic Team

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$660.00</td>
<td></td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$270.00</td>
<td></td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$20.00</td>
<td>$10.00</td>
<td>$10.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$38.75</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$38.75</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$960.00</td>
<td>$960.00</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$20.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,948.75</td>
<td>$1,029.25</td>
<td>$510.00</td>
<td>$510.00</td>
</tr>
</tbody>
</table>

**President** .......... Sara Garnett  
**Treasurer** ........... Brice Russ  
**Submitted** ........... 2008.02.06 at 08:32:56  
**Last edit** ........... 2008.02.29 at 17:15:52  
**Submitted by** .......... rbruss  
**dues-paying U/G members** .......... 0 / 0  
**dues-non-paying U/G members** .......... 20 / 0  
**Projected participation** .......... 40  
**Office** ...............  

### Budget description

Expenses for the Carolina Academic Team fall into two categories: funds for collegiate academic competitions and funds for the Tar Heel Cup high school tournament.

The Carolina Academic Team goes to approximately eight tournaments each year across the East Coast, where we compete against teams from Princeton, Brown, Duke, and other similar institutions. CAT typically sends 12 teams (of 4-6 people) to these tournaments; entry fees are typically $100, which we can bring down to $80 with various discounts. 12 teams at $80/team comes to $960 in dues and fees.

The Tar Heel Cup (see Program 1) is CAT’s annual high school tournament. Non-food-related expenses for this tournament include the mailing of invitations and trophies for top scorers and teams. We plan to invite 50 teams via mail at a cost of $.20 for the envelope and invitation, and a cost of $.41 for postage; $.20 x 50 is $10 for printing and $.41 x 50 is $20.50 for postage. We order trophies for the first and second-place teams, plus a plaque for the top individual player, from Dinn Bros. Trophies (http://www.dinntrophy.com). The cost of these three awards, combined, is $38.75.

---

**TAR HEEL CUP**

The Tar Heel Cup, now entering its seven year of competition, is one of the largest quizbowl competitions in the state of North Carolina. We regularly bring over 150 students from 15-25 high schools across North Carolina to our campus each fall to compete in a day-long academic tournament. Not only is this event one of the few opportunities for organized competition amongst academically-minded students in many cases, but it also brings North Carolina’s brightest high schoolers to campus at a time that many of them are making their college
choices. The Tar Heel Cup is also Carolina Academic Team’s primary method of fundraising, bringing in approximately $1000-1400 on an annual basis. The Tar Heel Cup (see Program 1) is CAT’s annual high school tournament. Non-food-related expenses for this tournament include the mailing of invitations and trophies for top scorers and teams. We plan to invite 50 teams via mail at a cost of $.20 for the envelope and invitation, and a cost of $.41 for postage; $.20 x 50 is $10 for printing and $.41 x 50 is $20.50 for postage. We order trophies for the first and second-place teams, plus a plaque for the top individual player, from Dinn Bros. Trophies (http://www.dinntrophy.com). The cost of these three awards, combined, is $38.75.

Admission: $50-70 per team, depending on discounts

Mission Statement

Carolina Academic Team, the University's only academic competition/‘quizbowl’ organization, is dedicated to representing the University favorably at collegiate academic competition programs and supporting academic excellence throughout high school and college. CAT participates in several tournaments annually, often competing for the national championship, as well as hosting a high school tournament that is one of the most popular in the Southeast and an intramural tournament based on interest.
# Carolina Athletic Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$5,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$9,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$10,000.00</td>
<td>$40,000.00</td>
<td>$30,000.00</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>Security</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>$0.00</td>
<td>$400.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,000.00</strong></td>
<td><strong>$56,100.00</strong></td>
<td><strong>$30,000.00</strong></td>
<td><strong>$25,000.00</strong></td>
</tr>
</tbody>
</table>

President .........................  Colby Almond  
Treasurer ..........................  Scott Wilson  
Submitted ..........................  2008.02.06 at 09:19:30  
Last edit..........................  2008.03.01 at 19:44:00  
Submitted by .......................  cooin  
dues-paying U/G members ..........  2000 / 0  
dues-non-paying U/G members ......  17124 / 8254  
Projected participation ...........  all  
Office ..............................  3508C

## Budget description

**Speaker Fee** - As an ongoing push to elevate Rampage events, the CAA will be creating a Alumni Speaker evening. Students will be afforded the opportunity to listen to distinguished alums concerning their life at Carolina, and what it means to be a UNC alum. This will occur during Homecoming Week (dates to be decided) at Memorial Hall in the evening. A list of Speakers will accompany members of the CAA at congress.

**Production** - Costs for 2 concerts during Rampage and a brand new Speaker. Lighting, Sound, Hospitality for these 3 events in Memorial Hall. (Dates TBD - Homecoming Week)

**Equipment** - Picnic Equipment -CAA will be hosting 3 barbecues for students and student-athletes. We have successfully run single barbecues in the past and plan on expanding. These barbecues will be planned for the beginning of each sports season and will be open to the entire UNC Student Body. Coaches and Teams will be present for students to meet and greet.

**Building and Venue** - Rampage and Speaker Series Events in Memorial. Money will go to getting Memorial Hall open and paying staff. (Homecoming Week - TBD)

**Programming** - Concerts costs are dictated by the cost of the artist. Attaining diverse and popular artists is dictated by budget. In past we have asked and received 20K from congress for a single concert. To better serve the student body and their musical interests the CAA is dedicated to producing two full scale concerts for Homecoming. (Homecoming Week - TBD) Set in Memorial Hall. A list of Artists and their price will accompany members of the CAA at Congress.

**Security** - The CAA runs ticket distribution and procedures at the game. Currently we have 20 committee members plus cabinet members working each home game. To en-
sure that they are seen as an authority and keep them safe from the elements we are looking to invest in CAA Ticket Distribution windbreakers. These will be reusable and redistributed each year.

Subscriptions and Periodicals - To increase student awareness and promote our events and activities the CAA will be creating a quarterly newsletter.

2 Concerts in Memorial Hall. Opening act starts at 8pm, during Homecoming Week. Popular Artists range from 10K-300K. This goes to the artists traveling expenses, hotel stays, and mostly to their performance fees. Artists that are “acceptable” by student opinion and are able to sell well tend to be at the minimal 40K. We are looking to supply to concerts at this level.

Admission: > or = $10

Mission Statement

The Carolina Athletic Association has two main responsibilities: To promote varsity athletics and to serve as the liaison between the student body and the Department of Athletics. In 2008-2009 we will be hosting 7 committees under CAA. They include Homecoming, Fever, Sports Marketing, Special Projects, Community Service, Public Relations and Ticket Distribution.

CAA promises not to repeat the past, as in not to put on a less-than-adequate concert. Congress is willing to appropriate a significantly larger sum than in the past however, subsequent increases in funding will be linked to the student reviews of the concert(s). It is expected that CAA will come back for more funding during the fall.
## Carolina Caribbean Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$60.00</td>
<td>$40.00</td>
<td>$40.00</td>
<td></td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$40.00</td>
<td>$60.00</td>
<td>$60.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$40.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$340.00</strong></td>
<td><strong>$300.00</strong></td>
<td><strong>$300.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ......................... Melanie Lacey
Treasurer ......................... Warren Mayers
Submitted ......................... 2008.02.07 at 00:01:17
Last edit ......................... 2008.03.01 at 20:57:46
Submitted by ...................... melbmelc
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 0 / 0
Projected participation .......... 50
Office .............................

---

**MASALA FASHION SHOW**

cultural show. we will need money for costumes and props

Admission : 7

---

**TASTE OF THE ISLANDS DINNER, CARIB WEEK**

we hold a week in the fall during which we promote our group. we host usually host a
dinner, or date auction, or performance. will need money for publicity and decorations.

Admission : 5
Table:

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$1,050.00</td>
<td>$1,050.00</td>
<td>$1,050.00</td>
<td>$930.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$45.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Total</td>
<td>$1,095.00</td>
<td>$1,180.00</td>
<td>$1,180.00</td>
<td>$1,060.00</td>
</tr>
</tbody>
</table>

President: Sarah Bond  
Treasurer: Amanda Mathis  
Submitted: 2008.02.06 at 21:09:10  
Last edit: 2008.03.01 at 17:20:11  
Submitted by: seb7s  

dues-paying U/G members: 0 / 0  
dues-non-paying U/G members: 0 / 27  
Projected participation: 27  
Office: Murphey Hall Classics dept.

Budget description

Every year, the Carolina Classics Group has a Classics colloquium for 8 speakers and a keynote that is invited. Travel expenses must be paid for as well as their stay here in Chapel Hill. The Colloquium is open to all undergraduates and graduates, and usually brings in a big name in the field of Classics. The past few years, the weekend for the colloquium has been at the end of March or the beginning of April. The Classics group meets every two weeks to discuss the colloquium and the details involving the call for papers (which must be published and posted to all universities in the U.S.), the publishing of the abstracts, the creation of advertising and posters, and the handouts for the day of the colloquium. Every two weeks the group meets in Murphey hall and the colloquium is in Murphey Hall every year.

Mission Statement

The purpose of our organization is to foster knowledge of the classics—historical, archaeological, art historical, and philological—among graduate and undergraduates at UNC. By bringing new research and a well-known speaker to UNC every year, our group...
hopes to provide a stimulating and engaging event for both graduates and undergraduates.

Notes

Mandatory 10% reduction at Congress.
## Carolina Economics Club

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$100.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$360.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$100.00</strong></td>
<td><strong>$5,840.00</strong></td>
<td><strong>$5,580.00</strong></td>
<td><strong>$100.00</strong></td>
</tr>
</tbody>
</table>

President: Rishabh Kirpalani
Treasurer: David Palacios
Submitted: 2008.02.06 at 23:11:32
Last edit: 2008.03.01 at 18:12:16
Submitted by: davidjph

| dues-paying U/G members           | 0 / 0     |
| dues-non-paying U/G members       | 0 / 0     |
| Projected participation           | ≈ 500     |
| Office                             |           |

## Budget description

- Speaker Fees: $5000 to pay for a lecture given by a renowned economist.
- Travel: 6 events incurring round-trip transportation costs of $50 = $300
- Lodging: 1 night at $90 per semester (2) = $180
- Printing and Publicity: 12 events total with an average investment in advertising of $30/event = $360. We plan to pay for advertising on the TV screens in the Student Union, cubes, posters and flyers.

**ROUNDTABLE DISCUSSION 1 - FALL 2008**

Topic TBA
Roundtable discussions typically feature a panel of professors from different academic departments who present their perspectives about issues of great social, political and economic relevance. Panels in the past have included professors from both the political science and economics departments. Please see general budget description

**ROUNDTABLE DISCUSSION 2 - FALL 2008**

Topic TBA Please see general budget description

**ROUNDTABLE DISCUSSION 3 - FALL 2008**

Topic TBA Please see general budget description

**ROUNDTABLE DISCUSSION 4 - SPRING 2009**

Topic TBA Please see general budget description

**ROUNDTABLE DISCUSSION 5 - SPRING 2009**

Topic TBA Please see general budget description
Mission Statement

The Carolina Economics Club is intended as a resource to all members of the UNC community. We seek to foster a better understanding of applicable and relevant economic issues within our society. We organize events, lectures, debates and discussions periodically to engage and educate the UNC community on the economic aspects of relevant issues in society. Our mission at the Carolina Economics Club is to help you discover applications of economics to addressing real-world problems.

Identity of the speaker unknown.
Carolina Garden Co-Op

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$421.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$521.00</strong></td>
<td><strong>$200.00</strong></td>
<td><strong>$200.00</strong></td>
<td><strong>$200.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Erika Littman
Treasurer ........................... Tim Wander
Submitted ........................... 2008.02.06 at 15:31:28
Last edit .......................... 2008.03.01 at 17:00:46
Submitted by ....................... wander
dues-paying U/G members .......... 35 /
dues-non-paying U/G members ..... /
Projected participation .......... many
Office .............................. We would love to have an office in the union or anywhere at UNC.

Budget description

We would like to purchase the following equipment:
1) Vermicomposter (vegetable matter composter) Cost: 109.95
2) Seeds for spring planting
Cost: about $6 per crop, X 15 crops: 90.00

Mission Statement

Our purpose is to educate the student body and university community about organic farming methods and stimulate conversation about agricultural sustainability.
### Carolina Hispanic Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$1,540.00</td>
<td>$8,000.00</td>
<td>$6,000.00</td>
<td>$5,500.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$1,300.00</td>
<td>$1,300.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Lodging</td>
<td></td>
<td>$450.00</td>
<td>$450.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$222.50</td>
<td>$337.50</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Production</td>
<td>$970.00</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$300.00</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td></td>
<td>$1,200.00</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$809.00</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$150.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$75.00</td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$100.00</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total**                        | $4,166.50 | $13,617.50 | $11,530.00 | $10,730.00 |

---

**President** .................... Pedro Carreno

**Treasurer** ..................... Ronald Batres

Submitted ......................... 2008.02.04 at 18:13:16

Last edit ......................... 2008.03.01 at 12:24:58

Submitted by ...................... rbatres

dues-paying U/G members .......... 85 / 0

dues-non-paying U/G members ...... 50 / 20

Projected participation ..........

Office .............................

---

**Budget description**

See Attached Files.

---

**Carnaval**

An event held in the fall during Hispanic heritage month (September/October) and that also coincides with Hispanic Recruitment for the Office of Diversity and Multicultural Programs. Carvaval is either held in the Pit or Great Hall and it includes food, performers, and educational booths. This not only affects students, but parents and high school students visiting UNC, as well as the surrounding community.

---

**Noche Latina**

Noche Latina, CHispA’s largest and most popular event, is a program in the Spring that coincides with Hispanic Visitation for the Office of Diversity and Multicultural Programs. The event includes a dinner that start at 6, the show which typically includes 6-7 performances, and then an afterparty at a location nearby (past locations include Spankyls and Patio Loco). This event not only reaches to students but to the nearby community and parents and high school students visiting UNC.

Admission :

---

55
John Leguizamo is a well-known Hispanic comedian/actor/producer/author, who presents elements of Latino Culture that are very comical. This would be an educational event open to all of campus.

This Conference is focused on issues of immigration issues. We plan to bring three keynote speakers from different University and regions of the country in order to present different perspectives (North Carolina, California, New Jersey and Tennessee). This event will be open to all students on campus and the surrounding community.

Mission Statement

CHispA’s goal is to spread awareness across campus, as well as the surrounding community about the Hispanic & Latina/o Culture. It helps educate all those (both Latina/os and non-Latina/os) who have an interest and passion for the Latin culture and everything it encompasses.

Notes

Nominal reduction.
Carolina Indian Circle

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$350.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$2,375.00</td>
<td>$1,440.50</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$4,000.00</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$100.00</td>
<td>$110.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$40.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$140.00</strong></td>
<td><strong>$110.00</strong></td>
<td><strong>$9,345.00</strong></td>
<td><strong>$8,410.50</strong></td>
</tr>
</tbody>
</table>

President ....................... Ashely Oxendine
Treasurer ....................... Felton Shane Locklear
Submitted ........................ 2008.02.06 at 17:45:46
Last edit ........................ 2008.02.29 at 18:01:06
Submitted by ...................... lfelton
dues-paying U/G members .......... 33 / 0
dues-non-paying U/G members ...... 4 / 0
Projected participation .......... 37
Office ............................ Student Union 3512F

Budget description

These funds will be used to fund Native American Programs on campus and raise awareness of Native culture on the UNC campus through the programs outlined below.

**COLUMBUS DAY DISCUSSION FORUM- 60 STUDENTS EXPECTED**

The purpose of the discussion forum is to creating awareness across UNCs campus about the true meaning and history behind Columbus Day. This is one of the ways to inform individuals that Columbus was not the first person to discover America; there were already inhabitants here. This event will be held in the Pit on Monday, October 13, 2008. Our speaker will be Jonathan Oxendine (Lumbee) of Pembroke, NC. He is well known throughout Native communities as an advocate for education for historically under represented ethnic groups. CIC feels that he is best prepared for a discussion on whether Columbus Day should be observed as a National holiday. Traditional culture workshop/bead workshop-
Speaker (Jonathan Oxendine) = $300
Speaker travel (200 mi. *.44) = $88
Speaker lodging = $80
Publication (100* 0.05) = $5

TOTAL: $391.00

**NATIVE AMERICAN RECRUITMENT WEEKEND- 50 STUDENTS EXPECTED**
Native American Recruitment Weekend gives high school juniors the opportunity to visit the campus for a weekend to expose them to campus life. The program is designed to assist students in investigating college options and getting to know Carolina. As a participant, they will have the opportunity to establish support networks with other Native American students and hear from selected faculty, staff, and students about academic life, financial aid, housing, and social life here at Carolina. This event will be held the second weekend in November 2008 and will be held in the Student Union. Speakers will include Rita Locklear (Lumbee, UNCP Graduate, Indian Education Association of Robeson County), Bo Goins (Lumbee), and Tonia Jacobs (Lumbee). Rita Locklear will hold a session on contemporary Indian issues. Bo Goins and Tonia Jacobs will be giving a culture session involving Native Americans crafts (dream catchers and Native American Medicine Wheels) Discussion Session:

Speaker- Rita Locklear = $250
Speaker Travel
Rita Locklear - (200 miles * .44) = $88
Speaker Lodging = $80
Traditional culture workshops:
Speaker:
Bo Goins & Tonia Jacobs ($250*2) = $500
Speaker Travel:
-Bo Goins (200 miles * .44) = $88
-Tonia Jacobs (100 miles * .44) = $44
Speaker lodging = ($80*2 / speakers) = $160
Publicity (Covered by Minority Affairs)
(Craft materials)
1) Medicine Wheels
beads - 1.96 pk. * 10 = $19.60
yarn = $30.00
Metal Wheels - 1.99 * $50 = $99.95
Connector hooks - 1.99 * $50 = $99.95
Closure hooks - 1.99 * $50 = $99.95
2) Dreamcatchers
leather - 4.99 * 50 = $249.50
rings - 1.96 * 50 = $30.00
sinew - 3.49 * 25 = $87.25
feathers - 1.96 * 10 = $19.60
glue - 1.56 * 5 = $7.80
Beads - 1.96 pk. * 10 = $19.60
TOTAL: $1982.70

EVENTS:
Storytelling: Terri Sue Maynor, a Coharie Indian, is a traditional Native American Storyteller. Every culture has relied on an oral tradition to preserve its history, knowledge and experience. Historically the American Indian has enjoyed a system of education anchored by storytelling and practical lessons. The stories instilled appropriate fear of real dangers and obedience of elders, and society’s rules. The fact remains today that tribal legends and stories touch the heart and spirit as well as the mind of all Native peoples no matter where they live. The art of storytelling is a much-respected position
among tribes and is usually reserved for the elders. The distinctive work of the elders is that of acquainting the children with the traditions and beliefs of the nation. It is reserved for them to repeat the time-hallowed tales with dignity and authority, so as to lead the child into the inheritance of the stored-up wisdom and experience of the race.

Dance Exhibition: The Native American Dance Exhibition is a great way to showcase an integral part of Indian Culture. Dancing has always been a very important part of the life of the American Indian. Most dances seen at Powwows today are social dances, which might have had different meanings in earlier days. Although dance styles and content have changed, their meaning and importance has not. The outfits worn by the dancers, like the styles of clothing today evolve over time. Dance styles to be showcased: Men’s Traditional, Women’s Traditional, Men’s Fancy, Women’s Fancy, Men’s Grass, and Women’s Jingle. These different styles all make up the type of dancing that can be seen at Powwows. The meaning of the dances will be explained.

Thanksgiving Speaker/Roundtable Discussion: Derek Oxendine will discuss the general stereotypes that are prevalent among the Native American population in general, and in particular as it relates to eastern tribes of the United States. Topics will include variations from the early Thanksgiving of Native Americans dating back to early Thanksgiving celebrations. A discussion of the maladies afflicting Native Americans today, including those the population is most susceptible to will be included. Derek Oxendine is currently a Graduate Student at the University of North Carolina at Greensboro in the Education Program and is a member of the First Native American Fraternity, Phi Sigma Nu Fraternity Inc.

-Storytelling
Speaker Terri Sue Maynor = $300
Speaker travel (200 * .44) = $88
Speaker lodging - = $80
Pub. (100 * .05) = $5

-Dance Exhibition
Southern Drum Group (Southern Sun including 11 members) = $1800
1 Jingle Dress Dancer = $60
Northern & Southern Traditional Dancers- (2 * 60) = $120
Men & Womens Fancy Dancers- (2 * 60) = $120
1 Grass Dancer = $60
Travel included in each dancers charge
Pub. (100 * .05) = $5

-Thanksgiving Speaker/Roundtable Discussion
Speaker (Derek Oxendine)=$300
Speaker travel (180 * .44) = $79.20
Lodging= $80
Pub. (100 * .05) = $5

TOTAL: $3102.20

There will be a Native American Performing Arts Festival in an attempt to highlight and explain the various types of Native American music, including contemporary music by Radmilla Cody, a member of the Navajo tribe. She is a four-time NAMY nominee, Indie award winner, and Indian Summer award nominee. There will also be flute music provided by John Oxendine (Lumbee), Kace Hogner (Cherokee, UNC Student), and Morgan Hunt (Lumbee). Northern traditional singing by Stony Creek Singers (Haliwa-Saponi) and Southern traditional singing by Southern Sun Singers (Lumbee) will also
be present. There will be a Native American contemporary discussion conducted by Dr. Ruth Dial Woods and Brett Locklear in which the purpose will be to expose and educate other UNC students on Native American stereotypes and the controversy that surrounds this topic. -Native American Music

Pub. (200 * .05) = $10
-Radmilla Cody = $5000, travel included
-Lodging ($80*1 person*2 nights) = $160
-Morgan Hunt = $300
-Travel (200 * .44) = $88
-John Oxendine = $300
-Travel (250* .44) = $110
-Stoney Creek Drum Group (Northern) = $1200, travel included
-Southern Sun Drum Group (Southern) = $1000, travel included

-Native American Stereotype Discussion
Pub. (100 * .05) = $5
-Speaker-Brett Locklear = $300
-Travel (40 * .44) = $17.60
-Speaker-Ruth Dial Woods = $300
-Travel (140 * .44) = $61.60
TOTAL: $8852.20

UNC Powwow

Powwows are a vital part of Native American culture. They are a time for Native Americans to share, remember, and honor their ancestors, family, veterans, etc. They include certain dances, which all have specific purposes and various forms of dress, which relate to the specific dance performed and the individual. Not only are powwows a part of Native American Culture, but they can also be a social event, and as a recruitment tool for the university. This event will increase the awareness of Native American culture on the campus of UNC-CH. Master of Ceremonies Mike Windstar = $300
Head Female Dancer Erica Scott = $300
Head Male Dancer Tommy Christian = $300
Arena Director John Oxendine = $200
Head Judge Derek Oxendine = $200
Host Northern Drum Group (Stoney Creek) = $800
Host Southern Drum Group (Southern Sun) = $800
Tabulator- Brandi Brooks = $100
Insurance = $1000
Parking (2 lots at $150 each) = $300
Pub (300 * .05) = $15
Technical services = $350
Location- Fetzer Gymnasium = $600

TOTAL: $5265

CIC Banquet Ball and Awards Ceremony - ≈ 150 attendees

The Carolina Indian Circle Banquet Ball and Awards Ceremony are held during March of the spring semester. It is a time for first year and transfer members to be recognized for successfully completing their first year at Carolina. It is also a look in retrospect at the previous year as we honor and recognize students, faculty, and staff who
have helped our organization. At this time our current executive officers are recognized
and our new officers for the upcoming year are sworn into position. The Banquet will
feature a prominent keynote Speaker, Rebecca Revels (Tuscarora/Lumbee), an alumni
of UNCP and former Miss North Carolina. -Banquet Keynote speaker (Rebecca Rev-
els)=$300
-Lodging=$80
-Banquet entertainment
Heartbeat (Drum Group)=$800
Powwow Comedy Jam (3 Members) =$1200
-Venue The George Watts Hill Alumni Center Technical services
Dance floor=$125
LCD Projector & Monitor (AVD Cart)=$250
-Decorations=$400
-Pub. /programs (200 * 0.05) =$10

TOTAL: $3165

Admission : $30/Individual Meals

Mission Statement

Carolina Indian Circle exists to promote recruitments, admissions, and retention of
Native American students to UNC and to promote the creation of an environment con-
ducive to maximum educational and personal fulfillment for all Native American stu-
dents. Additionally, CIC works to promote the attainment of equal justice under law for
Native Americans by undertaking and sponsoring activities and programs which seek
to increase the awareness of all members of the University community.

Notes

Mandatory 10% reduction at Congress.
## Carolina Mock Trial

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$400.00</td>
<td>$398.50</td>
<td>$398.50</td>
<td>$220.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$1,275.00</td>
<td>$1,475.00</td>
<td>$1,475.00</td>
<td>$1,475.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,675.00</strong></td>
<td><strong>$1,873.50</strong></td>
<td><strong>$1,873.50</strong></td>
<td><strong>$1,695.00</strong></td>
</tr>
</tbody>
</table>

President ...................... Palmer Heenan
Treasurer ........................ Tabitha Bolden
Submitted ........................ 2008.02.06 at 20:07:49
Last edit ........................ 2008.03.01 at 17:34:54
Submitted by ..................... pheenan
dues-paying U/G members .......... 48 / 0
dues-non-paying U/G members ...... 0 / 0
Projected participation .......... 48
Office ............................

### Budget description

The registration fees are vital to the existence of our organization. $325 is a base fee that every school pays to the American Mock Trial Association which lets us access each year’s case, rules, evidence, AMTA policies, etc. There is also a $150 fee for every team that we send to a Regional Tournament. Regional tournaments are the National-qualifiers. Fielding five teams in the 2008-2009 school year means needing $750 for us to compete at Regionals. Without paying this registration fee, our teams are not only unable to compete in the regional tournaments, but are also unable even to access the fictional case which we use throughout the year. There is an additional fee for sending teams to the national tournament in the amount of $400. This totals $1475 for registration fees. We also use significant funds to make demonstrative aids that are used by each team during the trial competitions. Each team generally has two (2) demonstratives for a total of ten (10). The way we make them is to find the images online and have them enlarged and laminated by Kinkos. The cost is approximately $50 for each team, a total of $250. We then mount the laminations to foam board, which cost $15 per team this year, a total of $75. We are also requesting $17.50 for informational fliers. 300 copies (making 1,000 quarter sheets to handout) and 300 full page copies which can be posted around campus. 600 copies at 3.5 cents per copy totals $21.00. We are requesting additional funds to offset printing copies of the case for our teams. The case generally runs approximately 100 pages, and each team requires 3 copies of the case. 15 copies of the case, at 100 pages, is 1500 pages. 1500 copies at 3.5 cents per copy is 52.50.

**Invitational Tournament**

Each of our five teams will participate in two invitational tournaments in the fall in order to become familiar with the case and prepare for the upcoming regional tournament.

Students will pay out of pocket for all expenses, including travel and lodging.

**Regional Tournament**

---

62
Each of our five teams will participate in the Regional Tournament at Furman University. This is the national qualifying tournament. Fundraising efforts will attempt to cover portions of travel and lodging costs. Any remaining costs in that category will be paid out of pocket by students. Registration fees $325 per school and $150 per team have been requested from Congress. We are currently in negotiations to actually host a regional tournament on our campus. While this will not decrease the cost of our own program, it will greatly facilitate our ongoing to become self-sufficient. It will also serve to greatly increase the notoriety and prestige of Carolina Mock Trial and the University as a whole.

NATIONAL TOURNAMENT

Teams that qualify at the Regional Tournament will compete in the National Tournament. Fundraising efforts will attempt to cover portions of travel and lodging costs. Any remaining costs in that category will be paid out of pocket by students. Registration fees, totaling $400, have been requested from Congress.

Mission Statement

Carolina Mock Trial prepares students to participate in tournaments sanctioned by the American Mock Trial Association (AMTA). The skills developed in preparing for and competing in these tournaments helps students gain a greater understanding of the law and its application, as well as develop stronger reasoning and public speaking skills.

Notes

Mandatory 10% reduction at Congress.
Carolina Photography Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$200.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$1,930.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$450.00</td>
<td>$1,300.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td></td>
<td></td>
<td>$550.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$2,680.00</td>
<td>$1,500.00</td>
<td>$700.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

President ......................... Armando Altamirano
Treasurer ......................... Allie Mullin
Submitted ......................... 2008.02.06 at 23:54:18
Last edit ......................... 2008.03.02 at 21:33:18
Submitted by ...................... amullin
dues-paying U/G members ....... 100 / 0
dues-non-paying U/G members ..... 0 / 0
Projected participation ....... 450
Office ............................. Student Union 2417

Budget description

The majority of our expenses will be from programming. These events will be held in the Student Union in the Carolina Photography Association office on a monthly basis with times to be determined by the CPA executive board. We would also like to purchase educational and office supplies such as posterboards, pens and paper to keep track of supplies in the darkroom and film developing equipment to teach new members.

We also need printing and publicity money to advertise our programs and the club itself to boost membership and include more Carolina students.

DEVELOPING WORKSHOP
We will teach the students how to develop their own film. We will have to provide all the chemicals for development.

PRINTING WORKSHOP
We will teach students how to print their photos. We will have to have chemicals and some photo paper for their use.

CAMERA TUTORIAL
We will show students how to go about using film and digital cameras. We would like to purchase a digital SLR camera to use for a tutorial and then to loan out to CPA members.

INTRODUCTION TO PHOTOSHOP
An introduction to use photoshop which is provided on school computers. This program will not have any financial needs. This will utilize school computers and software and will not cost any money.

Mission Statement

The purpose of the Carolina Photography Association is to make photography (both film and digital) a fun and easy activity for all students, regardless of experience. Our organization gives the students at this university the chance to learn the techniques of black and white photography without having to take a class. We teach developing film and printing pictures, as well as digital editing techniques. We also keep a well-stocked, organized darkroom for student use.

SC FTA
Carolina Review

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$2,946.00</td>
<td>$7,365.00</td>
<td>$3,682.50</td>
<td>$3,682.50</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,946.00</td>
<td>$7,365.00</td>
<td>$3,682.50</td>
<td>$3,682.50</td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Ashley Wall
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Bryan Weynand
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.05 at 23:35:19
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:09:58
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . bweynand
dues-paying U/G members . . . . . . . /
dues-non-paying U/G members . . . . . . 15 /
Projected participation . . . . . . . ≈ 3000
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 3508A

Budget description

5 issues at $1473 an issue at Tri-Printers, Inc. The issues will be printed in September, October, November, January, and February. We fund our remaining three issues with a $4500 grant from the Collegiate Network. Each issue is generally 24 pages, and we generally print 3000 copies. This has been found to be the number typically picked up, though we sometimes go higher or lower depending on the circumstances of the issue.

Mission Statement

The fundamental purpose and mission of Carolina Review is to provide a conservative voice for the community of the University of North Carolina at Chapel Hill and to show students that a philosophy of conservatism, free thought, and individual liberty is an intelligent way of looking at the world. Since 1993, the Review has provided students with an alternative to the left-wing orthodoxy promoted by other student publications, professors, and student groups.
### Budget description

$6038$ Bookmasters Inc. Printing Estimate for 2 issues per year (one each semester) (1000 copies of saddle-stitch bound, 8.5” X 11” upright 32 page, text: 70# white matte offset, 464 (average) PPI, printing 4-color process, cover: 12 pt. C1S, with gloss UV coating, prints 4-color process on covers 1 and 4)

$41.80$ 2 ShoRack Honorvend Series, model FD-1 Floor Rack (for magazine literature, with one extra wire shelf, $20.90 each)

$35$ Publicity Printing (1000 fliers at $0.035 each)

### Mission Statement

The purpose of this student organization is to produce an undergraduate scientific publication focusing on the exciting innovations in science and current UNC research by the beginning of the last month of each semester.
Carolina Society for Future Leaders

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$1,000.00</td>
<td>$658.00</td>
<td>$658.00</td>
<td>$658.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$530.00</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,620.00</td>
<td>$748.00</td>
<td>$748.00</td>
<td>$748.00</td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Michael Rooney
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Ryan Davidson
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 07:01:27
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 20:58:33
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . . . . . mwtiger
dues-paying U/G members . . . . . . . . . . . . . . . . . . . . . . . . . . 0 / 0
dues-non-paying U/G members . . . . . . . . . . . . . . . . . . . . . . . . 0 / 52
Projected participation . . . . . . . . . . . . . . . . . . . . . . . . . . 52
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . School of Government

Budget description

The expenses will be used to fund the CSFLs annual speaker series. This series exposes students throughout the UNC Campus to the practical knowledge of public service leadership. Speakers from the public sector come to share their knowledge with students. This series is offered three times throughout the year, one speaker in the fall, and two seminars in the spring. We have lined up two seminars for the 2008-2009 academic year, with one speaker to be determined by the incoming class. Speakers lined up for 2008-2009 are: Dean Michael Smith (September 18, 2008 @ 4:00 pm), Anton Wohlers (October 9, 2008 @ 3:30 pm) and an intergovernmental panel on transportation (February 17, 2009 @ 2:00 pm) including: Patrick McDonough, Joe Milazzo II, Debra Campbell, Daniel Rodriguez, John Hodges Copple. These events will be open to all UNC students and held at the UNC School of Government in the Wicker Room.

**Speaker: Dean Mike Smith**

Speaking Date: September 18, 2008 4pm
School of Government Dean Michael R. Smith will give an overview of the programs and activities of the School of Government. There will be no charge for Dean Smiths speech.

**Speaker Anton Wohlers**

Speaking Date: October 9, 2008
Anton (Tony) Wohlers is an assistant professor of history and government at Cameron University in Lawton, Oklahoma. He has written and presented nationally on E-Government and E-democracy in local government. The speaker has requested travel costs from Lawton, Oklahoma ($550) and lodging ($150). The total cost for this event is $700.

**Intergovernmental Transportation Panel**
Panelists will include:
Debra Campbell  Planning Director, Charlotte-Mecklenburg  A Public Official of the Year (2007) by Governing Magazine
Joe Milazzo II  Executive Director, Regional Transportation Alliance
Patrick McDonough  Senior Transportation Planner, Triangle Transit Authority
Daniel Rodriguez  Associate Professor, University of North Carolina  Chapel Hill  Director, Carolina Transportation Program
John Hodges-Copple  Regional Planning Director, Triangle J Council of Governments
Local panelists will discuss and debate the benefits and challenges of public transportation, as well as the intergovernmental relationships needed to succeed. Panelists have only requested travel reimbursement (total of $108).

The incoming class of MPA students will determine the speaker for this event. Funding will be applied for in the spring of 2009.

Mission Statement
CSFL prepares students for public service. Our objective is to expose students to the practical knowledge of today’s public service leaders. These leaders come from the governmental and non-profit sector. In order to fulfill this objective we utilize a speakers series throughout the academic year.
# Carolina Students for Life

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$9,000.00</td>
<td>$7,500.00</td>
<td>$5,000.00</td>
<td>$4,550.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,259.00</td>
<td>$583.00</td>
<td>$583.00</td>
<td>$583.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$270.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$287.40</td>
<td>$287.40</td>
<td>$145.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$4,000.00</td>
<td>$3,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$273.33</td>
<td>$352.30</td>
<td>$110.00</td>
<td>$100.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15,089.73</strong></td>
<td><strong>$12,402.70</strong></td>
<td><strong>$6,018.00</strong></td>
<td><strong>$5,513.00</strong></td>
</tr>
</tbody>
</table>

President: Ashley Tyndall  
Treasurer: Sarah Lovejoy  
Submitted: 2008.02.04 at 22:30:09  
Last edit: 2008.03.01 at 19:59:45  
Submitted by: slovejoy  
dues-paying U/G members: 28 / 3  
dues-non-paying U/G members: 10 / 0  
Projected participation: 5000  
Office: Union 3508B  

---

### Budget Description

**Office Supplies**: see attached spreadsheet  
**Printing and Publicity**:  
Weekly Club Flyers: 150 times 24 weeks @ $.035 per copy, total=$126; information at events: 150 copies times 4 speakers @ $.035 per copy, total= $21, Advertising for speakers:  
150 copies times 4 speakers @ $.035 per copy, total= $21, Educational handouts at meetings: 35 copies times 24 meetings @ $.035 per copy, total= $29.40, Paint: six cans @ $15, total= $90  
**Speaker Fees**:  
Dr. Bernard Nathanson $5000  
Rebecca Kiessling $500  
Melissa Ohden $2000  
**Travel**:  
Rebecca Kiessling’s flight from Detroit: $283  
Dr. Bernard Nathanson’s flight from ? (will know by this weekend) $300  
**Lodging**:  
One Night Hotel for Rebecca Kiessling: $90  
One Night Hotel for Dr. Bernard Nathanson: $90  
**Programming**: $3500 for a Training Session by the Organization: Justice for All

---

**Speaker: Rebecca Kiessling**

Rebecca Kiessling was conceived out of rape and is currently a pro-life lawyer who speaks on behalf of the pro-life movement across the country. She brings a unique perspective to the debate of abortion and will be an interesting speaker to have on our
Rebecca is our first speaker of the year and will speak during the month of November. Speaker honorarium: $500
Travel from Detroit: $283
Lodging: $90

Next year, Carolina Students for Life plans to do a visual representation of the realities of abortion. This will occur in the quad and the medium used will be signs with images displayed on them. Justice for All is a non-profit organization that travels the country helping college students put on these displays. They will be coming to UNC’s campus next fall and hosting a training session for all the volunteers involved with the sign displays. Justice for All will also volunteer at the displays, helping to set up and answer questions throughout the day. The training session will happen October 12th and the display will be setup October 13th and 14th. Training Session Fee: $3500

Melissa Ohden survived a saline abortion at 5 months gestation and speaks on adoption as well. Melissa Ohden is one of the speakers for Feminists for Life, a non-profit organization both committed to the feminist and pro-life causes. Melissa will be coming to UNC in February of 2009. Honorium is $2000 which includes travel and lodging.

Bernard Nathanson is a medical doctor and pro-life activist from New York. As a younger man, he had been strongly pro-choice, and he performed an abortion on a woman who had become pregnant by him.[1] He later gained national attention by then becoming one of the founding members of the National Association for the Repeal of Abortion Laws, now known as NARAL Pro-Choice America. He worked with Betty Friedan and others for the legalization of abortion in the United States. Their efforts essentially succeeded with the Roe v Wade decision. He was also for a time the director of the Center for Reproductive and Sexual Health (CRASH), New York’s largest abortion clinic. Nathanson has written that he was responsible for over 75,000 abortions throughout his pro-choice career.

The development of ultrasound, however, in the 1970s led him to reconsider his views on abortion. He is now a staunch supporter of the pro-life movement. In 1984, he made the documentary The Silent Scream which showed an abortion from the perspective of ultrasound. His second documentary Eclipse of Reason dealt with late-term abortions. He has also stated that the numbers he once cited for NARAL concerning the number of deaths linked to illegal abortions were “false figures”. He has written the books Aborting America and The Hand of God. Dr. Bernard Nathanson will come to campus in April. Honorium: $5000
Lodging: $90
Travel: $300

Mission Statement
CSFL is an organization that is committed to promoting the pro-life position in the community, providing educational opportunities for its members, and caring for women and families affected by abortion.
Mandatory 10% reduction at Congress.
Carolina Students for Special Athletes

<table>
<thead>
<tr>
<th>Category</th>
<th>Last Year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$224.00</td>
<td>$90.00</td>
<td>$90.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$75.00</td>
<td>$30.00</td>
<td>$30.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,579.00</td>
<td>$900.00</td>
<td>$900.00</td>
<td></td>
</tr>
</tbody>
</table>

Budget description

Speaker Fees:
Will have two speakers come to speak to the organization; one in the fall and one or two in the spring. Speaker in the fall will have an honorarium for $150 and speaker(s) in the spring will have honorarium for $150.

Travel Fees:
Include cost for bring two speakers to campus.
One speaker lives in South Carolina. The second speaker is from North Carolina but longer than a three hour drive. Two tanks of gas at $50 each.

Lodging Fees:
The speaker in the fall will not be from this state and therefore will need to stay the night. In the spring we will have one or two speaker come together and they will need to spend the night. Each will stay in a hotel that will cost no more than $90/night.

Publicity and Printing:
Fliers: 250 per campus distribution x 8 events x 0.045 cents a copy
Handbills: 50 per event x 8 events x 0.045 cents per copy
Cubes: 8 events x 10 dollars per paint
Poster board: 10 pack for $4.50 a pack x 3 packs
Tri-board: 2 boards at $9 each
Photos: 200 photos printed at $0.09 cents each

Building Rental:
Two events outside in which we will need fields for these events. Two events x 25 dollars an hour x 4 hours for each event.

Educational Supplies:
We will show two movies, both of which are copyrighted. It is assumed that it will cost $250 per movie for copyright fees.

Office Supplies:
One roll of duct tape at $7
Tape: one 4-pack x $4 per pack
Scissors: 2 scissors x $3 each
Glue: 5 packs x $0.79 cents a pack
Markers: 2 packs x $5 per pack
Pens: 2 boxes x $4 per pack
Paper: 1000 sheets for $20
Construction Paper: 5 packs of construction paper x $5 per pack

August 23, 2008: 3pm until 8pm. Kick off event- field day, ideally with athletes. Raise awareness and sell t-shirts on the intramural fields. We are going to publicize the event via fliers, handbills, and painting the cube. We will have our tri-board with pictures and brochures about Special Olympics at the event.

September 16th, 2008: Top of Hill Charity Event. Sports Equipment Drive. Will publicize this event with fliers, handbills, and painting the cube. We will have bins to collect sports equipment to collect sports equipment for Special Olympics and will have our tri-board with pictures and brochures about Special Olympics at the event.

Mid-October: Fall Games. (All Day) We will paint a cube, distribute fliers and brochures. We will make cards for the athletes competing in the state wide event.

November 20th, 2008: 6:30-9:30 pm. Speaker and movie showing. We will be showing a copyrighted movie (The Radio) and bring the actual man to speak from Anderson, South Carolina. He will stay overnight for one night.

January 17th, 2009: Regional Basketball Tournament at Fetzer. (All Day). We will publicize this event with fliers, handbills, and painting the cube. We will make posters for the athletes.

February 19th, 2009: Equipment Drive at Carolina Brewery. We will publicize this event by passing out fliers, handbills, and painting a cube. We will have a tri-fold with information and brochures about Special Olympics.

March: Awareness month for Special Olympics. Laminated educational Special Olympics information placed around campus throughout the month to raise awareness and culminate in a documentary about Special Olympics and bring in coaches and athletes from Special Olympics North Carolina.

April 11th, 2009: Kickball Tournament. Noon until 10pm. We will paint a cube, make fliers, and pass out handbills. We will have the Achordants or another a capella group come to sing in the evening. Food will be donated.

KICK OFF EVENT: FIELD DAY

August 23, 2008: 3pm until 8pm. Kick off event- field day, ideally with athletes. Raise awareness and sell t-shirts on the intramural fields. We are going to publicize the event via fliers, handbills, and painting the cube. We will have our tri-board with pictures and brochures about Special Olympics at the event. We are going to publicize the event via fliers, handbills, and painting the cube. We will have our tri-board with pictures and brochures about Special Olympics at the event. We will need field space and equipment for games.

TOP OF HILL CHARITY EVENT

September 16th, 2008: Top of Hill Charity Event. Sports Equipment Drive. Will publicize this event with fliers, handbills, and painting the cube. We will have bins to collect
sports equipment to collect sports equipment for Special Olympics and will have our tri-board with pictures and brochures about Special Olympics at Top of the Hill. Will publicize this event with fliers, handbills, and painting the cube. We will have bins to collect sports equipment to collect sports equipment for Special Olympics and will have our tri-board with pictures and brochures about Special Olympics at Top of the Hill.

**FALL GAMES**

Mid-October: Fall Games. (All Day) We will paint a cube, distribute fliers and brochures. We will make cards for the athletes competing in the state wide event. We will paint a cube, distribute fliers and brochures. We will make cards for the athletes competing in the state wide event.

**SPEAKER AND MOVING SHOWING**

November 20th, 2008: 6:30-9:30 pm. Speaker and movie showing. We will be showing a copyrighted movie (The Radio) and bring the actual man to speak from Anderson, South Carolina. He will stay overnight for one night. We will be showing a copyrighted movie (The Radio) and bring the actual man to speak from Anderson, South Carolina. He will stay overnight for one night. We are going to publicize the event via fliers, handbills, and painting the cube. We will have our tri-board with pictures and brochures about Special Olympics at the event.

**REGIONAL BASKETBALL TOURNAMENT**

January 17th, 2009: Regional Basketball Tournament at Fetzer. (All Day). We will publicize this event with fliers, handbills, and painting the cube. We will make posters for the athletes. We will publicize this event with fliers, handbills, and painting the cube. We will make posters for the athletes.

**EQUIPMENT DRIVE**

February 19th, 2009: Equipment Drive at Carolina Brewery. We will publicize this event by passing out fliers, handbills, and painting a cube. We will have a tri-fold with information and brochures about Special Olympics. We will have bins to collect equipment. We will publicize this event by passing out fliers, handbills, and painting a cube. We will have a tri-fold with information and brochures about Special Olympics.

**AWARENESS MONTH**

March: Awareness month for Special Olympics. Laminated educational Special Olympics information placed around campus throughout the month to raise awareness and culminate in a documentary about Special Olympics and bring in coaches and athletes from Special Olympics North Carolina. We will be showing a copyrighted movie and bring the coaches and athletes to speak. One or more will stay overnight for one night. We will publicize this event by passing out fliers, handbills, and painting a cube. We will have a table in the pit with a tri-fold and information and brochures about Special Olympics and how to get involved.

**KICKBALL TOURNAMENT**

April 11th, 2009: Kickball Tournament. Noon until 10pm. We will paint a cube, make fliers, and pass out handbills. We will have the Achordants or another a capella group come to sing in the evening. Food will be donated. We are going to publicize the event
via fliers, handbills, and painting the cube. We will have our tri-board with pictures and brochures about Special Olympics at the event. We will need field space and equipment for games.

August 2008: Fall Fest. Awareness for Special Olympics. Laminated educational Special Olympics information placed around campus throughout to raise awareness. We will like to have a table at fall fest. At the table we will have fliers, handbills, and tri-board with pictures and brochures. We are going to publicize the event via fliers, handbills and try to paint a cube. We will have our tri-board with pictures and brochures about Special Olympics at the event.

Mission Statement

Carolina Students for Special Athletes seeks to foster awareness of Special Olympics at UNC-CH and to connect students and faculty with the organization as volunteers and supporters. CSSA volunteers have the unique opportunity to interact with local athletes throughout their training and competitions. As we grow, our organization also hopes to raise funds so that Special Olympics in our community can continue to thrive.
Carolina Style Dance Company

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$494.34</td>
<td>$489.54</td>
<td>$85.50</td>
<td>$85.50</td>
</tr>
<tr>
<td>Production</td>
<td>$300.00</td>
<td>$350.00</td>
<td>$350.00</td>
<td>$240.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$700.00</td>
<td>$700.00</td>
</tr>
<tr>
<td>Total</td>
<td>$3,794.34</td>
<td>$3,839.54</td>
<td>$1,135.50</td>
<td>$1,025.50</td>
</tr>
</tbody>
</table>

President ........................................................................ Kristin Moore
Treasurer ......................................................................... Ashley Bell
Submitted ................................................................. 2008.02.06 at 17:37:42
Last edit ................................................................. 2008.03.01 at 17:29:26
Submitted by ............................................................. bellar
dues-paying U/G members .............. 41 / 0
dues-non-paying U/G members ......... 0 / 0
Projected participation ................. 1500
Office .................................................................

Budget description

Hope on the Hill - Fall showcase benefiting the Cornucopia House. Usually takes place in the middle of November. Expenses include: production services, facility reservation, printing/publicity, costumes/props.
Spring Showcase - Spring show; usually takes place in March or early April. Expenses include: production services, facility reservation, printing/publicity, costumes/props.
Day of Dance - Takes place once a school year, most often in the spring semester. Expenses include: flyers and certificates for the girls in attendance.
Auditions - We have auditions at the beginning of fall semester; usually the first or second week in September. Expenses include: flyers, numbers to wear during the audition process.

While there are many benefit concerts each semester, Hope on the Hill is unique to the University because proceeds benefit an organization that is not well known to many students. We have established a great working relationship with Cornucopia House, and they are very thankful to have support from the University. Not only have we raised over $6,000 since 2002, but we have also helped to recruit volunteers, spread awareness, and even inspire other student groups. Hope on the Hill is also of special value to the University because it unites so many organizations in a single, wonderful performance every fall semester. Members from other groups have told us that this is their favorite performance of the year. There is just so much positive energy and enthusiasm when 175 students from a diverse group of student organizations come together to put on a show. Note: items with an * will be funded by the company.

Technical Fees -
Production Services: $1,400.00
Facility Reservation: $100.00
Printing/Publicity -
Flyers: $32.80  
Programs: $44.00  
Tickets: $15.00  
DTH Ad: $362.00  
Banners: $25.00  
Paint for Cube: $15.00  
Costumes/Props -  
Costumes: $150.00  
Costumes: $290.00  
Flowers: $100.00  
Balloons: $26.25  
Total Requested: $1,741.80  
Total for the show: $2,560.05  

Admission: $5  

---  

**SPRING SHOWCASE**  

This spring semester performance is of special value to the University because it showcases some of the University's most talented dancers and provides audience members with a wonderful alternative source of entertainment. Rather than getting excited about a party or watching a movie/TV, members of the University community can come to our show for a fun evening. With such a diverse range in styles, there is something for everyone to enjoy—there is a style for everyone. Furthermore, this is an opportune time to recruit talented dancers to come to UNC and to convince them that they can continue dancing at a pre-professional level with Carolina Style Dance Company. Note: items with an * will be funded by the company.

Technical Fees -  
Production Services: $1,400.00  
Facility Reservation: $100.00  
Printing/Publicity -  
Flyers: $42.24  
Programs: $240.00  
Tickets: $25.00  
DTH Ad: $362.00  
Banners: $25.00  
Costumes/Props -  
Costumes: $200.00  
Costumes: $1,645.00  
Flowers: $100.00  
Balloons: $35.00  
Total Requested: $2,007.24  
Total for the show: $4,174.24  

Admission: $5  

---  

**DAY OF DANCE**  

This is a unique program in that we target brownie girl scouts of the local community. This day of dance provides them with a fun and exciting way to earn a badge for their uniforms while exposing them to different styles of dance. Not all girls have the opportunity or resources to attend dance classes, and this is a great way for them to learn...
new dance skills and make new friends. Carolina Style members can gain experience in leading the troops and teaching/choreographing dances. This directly benefits the University because it is a wonderful way to maintain the University’s rapport with the local community. It shows parents and their young girls that UNC students give back to their community! Printing/Publicity -
Flyers: $32.80
Certificates for girls: $15.50
Total Requested: $48.30
Total for the event: $48.30

No

Annual Auditions

Our annual fall auditions are unique in that even if students are not selected to be in the tap, jazz, or ballet companies, they can still attend rehearsals and classes that we hold. Our auditions provide the student body with an opportunity to taste our choreography for themselves and if they’re lucky, join us in our passion for dance! We hope that our passion, as exhibited in our auditions and shows, will get more students interested in dancing throughout their time in college. Printing/Publicity -
Flyers: $27.20
Numbers: $15.00
DTH Ad: $362.00
Total Requested: $42.20
Total for the event: $404.20

Mission Statement

The purpose of Carolina Style Dance Company at the University of North Carolina at Chapel Hill is to enrich the lives of people on campus and in the surrounding communities through the art of dance, and to instill in them an appreciation for all dance forms. We strive to maintain the integrity of dance on a campus lacking a dance program. By doing all of this, we hope our company members will become the best dancers they can be.

Notes

Mandatory 10% reduction at Congress.
Carolina V-Day Initiative

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$270.00</td>
<td>$270.00</td>
<td>$270.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$100.00</td>
<td>$300.00</td>
<td>$120.00</td>
<td>$120.00</td>
</tr>
<tr>
<td>Production</td>
<td>$240.00</td>
<td>$540.00</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$50.00</td>
<td>$30.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$400.00</td>
<td>$800.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,040.00</td>
<td>$2,560.00</td>
<td>$1,220.00</td>
<td>$1,100.00</td>
</tr>
</tbody>
</table>

President ......................... Jordana Adler
Treasurer .......................... Teddy Kirby
Submitted ........................... 2008.01.31 at 23:24:29
Last edit ........................... 2008.03.01 at 14:18:30
Submitted by ......................... cydc86
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 40 / 1
Projected participation .......... 1000
Office ...............................

Budget description

Funds go towards the production of “The Vagina Monologues” (set, props, production fees, design and publicity, ticket printing) and putting on V-Week (usually one speaker brought in, making T-shirts for fundraising, and programming which includes royalties to show 1-2 films).

**The Vagina Monologues**

A series of monologues covering a range of women’s experiences as it relates to their vaginas (menstruation, sex, birth, rape, etc). Props-$100
Set (lumber, paint, hardware)-$200
Production fees (techies at dress rehearsal and 2 performances)-$240
Production total-$540
Union Design services-$100
Tickets (printed at Union)-$50
Publicity (handbills, fliers, ActiviTV)-$150
Printing & Publicity total-$300

Admission : 8 in Pit, 10 at door

**V-Week**

A week of events highlighting women’s experiences and issues pertinent to them, especially on a college campus. Of the 7 events we require funds for 2: to bring one speaker
and show one film. Hotel for speaker (3 nights x $90)-$270
Round trip plane fare-$300
Film royalties-$100
Fund raising (T-shirts)-$800 reimbursable loan
Office supplies (Pit table signs, markers, tape, easel paper for meetings, organization record-keeping notebook)-$50

BENEFIT CONCERT

A benefit concert that also raises money for community organizations that work to eradicate violence against women. Venue Rental (Cat’s Cradle)-$200

Admission : 8 in Pit, 10 at door

Mission Statement
To raise awareness about violence against women and girls; to raise money for the Orange County Rape Crisis Center and the Family Violence Prevention Center.

Notes
Mandatory 10% reduction at Congress.
Carolina Vibe

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Production</td>
<td>$550.00</td>
<td>$550.00</td>
<td>$550.00</td>
<td>$550.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$250.00</td>
<td>$250.00</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$60.00</td>
<td>$60.00</td>
<td>$60.00</td>
<td>$60.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$960.00</strong></td>
<td><strong>$960.00</strong></td>
<td><strong>$930.00</strong></td>
<td><strong>$930.00</strong></td>
</tr>
</tbody>
</table>

President .......................... Sarah Bumgarner
Treasurer .......................... Hannah Rhett
Submitted .......................... 2008.02.05 at 15:33:32
Last edit .......................... 2008.03.01 at 20:59:23
Submitted by ......................... hhrhett
dues-paying U/G members .......... 16 / 0
dues-non-paying U/G members ...... 0 / 0
Projected participation .......... 16
Office ..............................

Budget description

Printing and Publicity funds will be used for handbills and fliers to advertise auditions and any upcoming events. Building Rental funds will be used for our Annual Show, usually, held in the Stone Center sometime in April. At this event Production funds will also be used to pay for lighting and sound operators and services. The appropriations for Production will also be used to purchase some costumes for performances. Programming funds will be used for the production of programs for our annual show.

CAROLINA VIBE ANNUAL SHOW

Showcase all choreographed dances from the year with guest performances from other campus dance groups.

Admission : $5

Mission Statement

Carolina Vibe was started a few years ago by a few individuals who wished to continue following their passion for dance in college. Over the past few years it has developed into a diverse, energetic, and talented dance group. It is the hope of the organization to continue to grow and attract new talent every year and serve as an expressive outlet for its participants.
Cellar Door

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$6,468.00</td>
<td>$6,041.00</td>
<td>$2,800.00</td>
<td>$2,800.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Stipends</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,468.00</strong></td>
<td><strong>$6,741.00</strong></td>
<td><strong>$2,800.00</strong></td>
<td><strong>$2,800.00</strong></td>
</tr>
</tbody>
</table>

President .................. Daniel Cothran
Treasurer ................... Sarah Smith
Submitted .................. 2008.02.04 at 01:06:17
Last edit .................. 2008.03.01 at 21:10:58
Submitted by ................ dcothran
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members .. 25 / 0
Projected participation ..... 3160
Office ...................... 3508 Locker 9

Budget description

The Cellar Door publishes once per semester. We request the following for the 2008-2009 school year. We are using Patterson Printing, which charges $2,655.45 for 3,160 copies of a 8.5x5.5 perfect-bound book with 96 pages of black only text on 50# white offset, and a 4-0-0-4 cover on 10pt C1S with UV coating. Freight shipping from the printer in Benton Harbor, MI, totals approximately $253. We need $225 for additional proof charges and overruns.

$2,655.45 x 2 (semesters) = $5,310.90
$253.00 x 2 = $506.00
$225 = $225
= $6,041.90
Subtotal = $6,041.90

We have also started two initiatives to improve the quality of our magazine:

1) In order to attract the best work from our students, and also to help our students get their work some exposure, we are seeking more famous and influential prize judges. For example, our poetry prize judge this semester is Philip Levine, the Pulitzer-prize winning poet. Many of these bigger names expect compensation, and we would like to give each $50 for his or her time.

$50 x 4 (sections: fiction, playwriting/screenwriting, poetry, and visual art) = $200
Subtotal = $200

2) Most artists prefer having their work in a gallery over having their artwork in a publication. For that reason, we have started holding exhibitions for the artists whose work has been accepted into Cellar Door. We plan to have one of these each semester. The breakdown of costs goes as follows:

Space Rental: $100 x 2 = $200
Catering: $100 x 2 = $200
Publicity: $50 x 2 = $100
Subtotal = $500
Grand Total: $6,741.90

**FALL ART EXHIBITION**

To showcase off-campus the works accepted into the fall issue of Cellar Door. We will have a gallery opening party, and the works will be on exhibition for the following week. The gallery opening party will be open to all UNC students, and the general public will be able to view the works throughout the following week. Space Reservation = $100
Catering = $100
Publicity = $50
Total Costs = $250

**SPRING ART EXHIBIT**

To showcase off-campus the works accepted into the spring issue of Cellar Door. We will have a gallery opening party, and the works will be on exhibition for the following week. The gallery opening party will be open to all UNC students, and the general public will be able to view the works throughout the following week. Space Reservation = $100
Catering = $100
Publicity = $50
Total Costs = $250

**Mission Statement**

The Cellar Door is Chapel Hills undergraduate literary magazine. In 2008-2009, the magazine will be in its 35rd year of publication, enjoying a long history of printing what are widely considered top-tier collections of collegiate art, poetry and fiction in a format accessible to every student on campus. We also host readings and art exhibitions on a semesterly basis.
## Chabad of UNC

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$5,000.00</td>
<td></td>
<td>$3,200.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000.00</td>
<td></td>
<td></td>
<td>$630.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$780.00</td>
<td></td>
<td></td>
<td>$800.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$1,766.25</td>
<td>$50.00</td>
<td>$1,150.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$205.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$250.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$400.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$75.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$75.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,751.25</strong></td>
<td><strong>$50.00</strong></td>
<td><strong>$5,780.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ......................... Wesley Merville
Treasurer ........................... Ariel Farber
Submitted .......................... 2008.02.06 at 22:30:04
Last edit .......................... 2008.03.01 at 20:54:33
Submitted by ....................... fariel
dues-paying U/G members ........... /
dues-non-paying U/G members ...... 200 / 50
Projected participation ............ 300

### Budget description

Most of our programs involve the celebration of Jewish Holidays, including religious services, lectures, and events, as well as guest speakers and reservations for hosting services and events. Most all events will be taking place in the Chapel Hill area, many on campus.

---

**Rosh Hashanah**

Rosh Hashanah - The Jewish New Year
Services, programs, and lectures.
Tuesday, September 30, 2008 - Wednesday, October 1, 2008 / 1-2 Tishrei
Festive celebration during which individuals contemplate past, present, and future actions. Traditional foods include round challah and apples with honey, symbolizing wholeness and sweetness for the new year. Commences the Ten Days of Awe, which culminate on Yom Kippur.
more info & links

---

**Yom Kippur**

Yom Kippur - Day of Atonement
Thursday, October 9, 2008 / 10 Tishrei
One of the holiest days of the Jewish year. Through fasting and prayer, Jews reflect
upon their relationships with other people and with God, atoning for wrongdoings and failures to take right action. Ends at sunset with a blast of the shofar (ram’s horn).

more info & links

<table>
<thead>
<tr>
<th><strong>SUKKOT</strong></th>
</tr>
</thead>
</table>

Sukkot - “Feast of Tabernacles”  
Tuesday, October 14, 2008 - Monday, October 20, 2008 / 15-21 Tishrei  
Seven-day holiday commemorating the fulfillment of God’s promise to bring the Israelites to the Promised Land after forty years of wandering. Many people build a sukkah (booth), a temporary structure with a roof made of branches, modeled after the huts constructed in the desert. Also celebrated with the shaking of the lulav (assemblage of palm, willow and myrtle branches) and etrog (a lemon-like fruit).

more info & links

<table>
<thead>
<tr>
<th><strong>SHEMINI ATZERET</strong></th>
</tr>
</thead>
</table>

Shemini Atzeret - Culmination of Sukkot  
Tuesday, October 21, 2008 / 22 Tishrei  
Celebrated the day after Sukkot and thus sometimes considered an extension of that holiday. Marks the first time tefillat geshem (prayer for rain) is recited during services, a practice that continues until Pesach.

more info & links

<table>
<thead>
<tr>
<th><strong>SIMCHAT TORAH</strong></th>
</tr>
</thead>
</table>

Simchat Torah - Joy of the Torah - The Happiest Day of the Year  
Wednesday, October 22, 2008 / 23 Tishrei  
Celebrates the completion of the annual Torah-reading cycle. After finishing the last sentence of the chapter Devarim (Deuteronomy), the Torah is joyously paraded seven times around the synagogue. The new cycle begins immediately with a reading from Bereshit (Genesis).

more info & links

<table>
<thead>
<tr>
<th><strong>CHANUKAH</strong></th>
</tr>
</thead>
</table>

Chanukah - The Festival of Lights  
Eight-day holiday commemorating the Jewish victory over the Syrians and the miracle of the rededication of the Temple, when oil meant to last for one day burned for eight. Celebrated by lighting candles in a chanukiah (a nine-branched candelabrum), eating latkes (potato pancakes), playing with dreidels (spinning tops) and giving money or gifts.

<table>
<thead>
<tr>
<th><strong>TU’B’SHVAT</strong></th>
</tr>
</thead>
</table>

The New Year for the Trees; Mon., Feb. 9th  
A celebration of Torah and Nature

<table>
<thead>
<tr>
<th><strong>PURIM</strong></th>
</tr>
</thead>
</table>
Purim - Tuesday, March 10th
A day of celebration of Jewish life and the victory of good over evil and spirituality.

PESACH (PASSOVER) |

April 9-16
Thurs-Thurs
Israel: April 9-15
Thurs-Wed
The festival of the end of the spiritual and physical bondage of the Jewish People.

YOM HAISHOAH |

Tues., April 21st
Holocaust Rememberence Day

Mission Statement
The purpose of our organization is to provide a source for inspiration and education through the principles and celebrations of Judaism. Our events are for any and all students interested in Jewish life and learning. Most of the holiday programs include religious and spiritual services as the basis, if not the whole, of the program. Festive Holidays that entail celebration will include extra activities and discussions.

Notes
Representative at the FC did not have the details, thus the zero.
4 fall speakers, 3 workshops, calendar.
Chinese Conversation Club

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$300.00</td>
<td>$120.00</td>
<td>$305.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$470.00</strong></td>
<td><strong>$190.00</strong></td>
<td><strong>$375.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President .........................  Xue Chen and Lei Du
Treasurer ..........................  Chela Tu
Submitted ..........................  2008.02.06 at 20:20:53
Last edit ..........................  2008.02.29 at 22:00:37
Submitted by .......................  chen4
dues-paying U/G members ...........  /
dues-non-paying U/G members ......  50 /
Projected participation ..........  
Office ..............................  Advisor’s office.

**Budget description**

Our meetings/events will always be held on campus either in the Union or one of the classrooms. We will meet once a week, generally on Wednesday at 6:30pm throughout the semester.

**Calligraphy**

This program will provide our members with the opportunity to learn basic calligraphy writing skills and enhance their language and cultural knowledge of China. Calligraphy brushes, calligraphy rice paper, ink, Chinese character character templates, and ink holders.

**Chinese New Year celebration**

Provide an authentic celebration of Chinese New Year. This will include Chinese games, music, and most of all authentic Chinese food, which the members will each bring one of their favorite Chinese dishes. Chinese electric Hot Pot—the actual pot to cook the food in and decorations to create the environment.

**Trip to Grand Asia Chinese Supermarket**

We will travel to an authentic Chinese grocery store in Cary, North Carolina to provide our members the opportunity to purchase Chinese delicacies. (we make trips to Grand Asia once per semester) Reimburse drivers with gas expense.

**Game Night**
The ability to play games is an important part of the Chinese culture. The personality and ability of a person is often revealed through his/her ability to play a game. This event gives our members the chance to learn and play popular/traditional Chinese board games. Chinese checkers set, “Go” set, Chinese chess set, and Majiang set.

FALL FEST

Fall Fest is a great marketing opportunity to publicize our organization. Poster board, markers, information print outs.

MOVIE NIGHT

We will be watching movies or documentaries in Chinese to expand our members’ listening skills in Chinese. Movies and/or documentaries of Chinese culture.

KARAOKE NIGHT

One of the most popular entertainment in China is karaoke. This event will give our members the opportunity to sing Chinese songs and learn new words through an entertaining process. Karaoke DVDs.

INTRODUCTION TO CHINESE MARTIAL ARTS

We will invite a Chinese kung-fu master to introduce members to Chinese martial arts and a brief demonstrations. Speaker fee.

SHADOW PUPPET

Teach our members how to make Chinese Shadow Puppets and conduct a performance in Chinese using the puppets that they will make. Chopsticks, wires, transparencies, markers, scissors, plastic screws, pliers, wire cutter, 3 yards of thin white cloth, wood frame, and tacks.

Mission Statement

The Chinese Conversation Club was formed for the purpose of providing a space and opportunity for students proficient in Mandarin to converse in Chinese on campus. At the same time expose our members to the Chinese culture through special events. We are first and foremost a conversation club, and so are geared towards students who currently have the ability to hold a conversation in Chinese; of course, less advanced speakers are welcome to sit-in and participate to the best of their ability.

Notes

Group supplied detailed list of OS expenditures.
Chinese Undergraduate Student Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$335.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Production</td>
<td>$933.61</td>
<td>$1,000.00</td>
<td>$950.00</td>
<td>$850.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$31.71</td>
<td>$100.00</td>
<td>$45.00</td>
<td>$45.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$965.32</strong></td>
<td><strong>$1,600.00</strong></td>
<td><strong>$1,330.00</strong></td>
<td><strong>$1,195.00</strong></td>
</tr>
</tbody>
</table>

President .................. Sophia Yue Su
Treasurer .................. Yan (Briana) Zhang
Submitted .................. 2008.02.06 at 23:39:55
Last edit .................. 2008.03.01 at 16:29:55
Submitted by ............... zyan
dues-paying U/G members ...... 35 / 0
dues-non-paying U/G members ... 200 / 0
Projected participation ...... 235
Office ........................

Budget description

1. Printing and Publicity
$300 will be used for funding a newly developed magazine called "Evergreen", which aims to promote the Chinese culture and language throughout campus. One issue will be published per semester.
$200 fliers, posters, and painting the cubes for various events and celebrations throughout the school year.

2. Production
$500 will be used for the annual Chinese New Year celebration, where decorations, props, costumes, equipments will be purchased and used.
$500 will be distributed among different events hosted by CUSA throughout the school year, including Chinese movie nights, Chinese game nights, calligraphy sessions, Chinese traditional painting events, Mid-Autumn festival, etc.

3. $100 will be used for various office supplies throughout the school year, pens, pencils, poster boards, markers, tape, calligraphy papers, painting brushes

**CHINESE NEW YEAR CELEBRATION**

To celebrate the annual Chinese New Year on campus through performances, arts and crafts, Chinese games and music in Feb. $250 paid to invited performers and musicians
$150 decorations (lanterns, lights, post boards, flowers, traditional Chinese celebration items, etc.)
$100 equipments needed, sound system, speaker, projector, microphone
$100 advertising expense, including fliers, posters, painting the cubes

**MID-AUTUMN FESTIVAL**

Annual Mid-Autumn Festival in mid-September, bring students who have interest in the Chinese culture together. $150 on decorations and props (lights, traditional Chinese
festival props, lanterns, lights)
$30 advertising expense, including fliers, posters, painting the cubes

Admission:

Semi-Formal

Bring people who are interested in the Chinese culture together through Chinese music and dances in the fall. $200 on equipments, including speakers, sound system, microphones, DJ
$30 for advertising, including fliers, posters, painting the cubes

Admission: 5 per person

Traditional Chinese Calligraphy and Painting Session

Bring people who have interest in the Chinese culture through Chinese Calligraphy and Painting in the spring. $100 for decorations and props (Chinese traditional writing samples and painting samples)
$25 for advertising and publicity, including fliers, posters, painting the cubes

Chinese Game Night

Bring people who have interest in the Chinese culture through Chinese games in the fall. $50 for games, decorations
$15 for advertising and publicity, including fliers, posters, painting the cubes

Mission Statement

To promote the awareness and appreciation of the Chinese culture and tradition on campus through Chinese cultural events and celebrations. To bring people of all backgrounds together under the common interest and curiosity for the Chinese culture.

Notes

Mandatory 10% reduction at Congress.
CLAP (The Carolina Language Partnership)

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$300.00</strong></td>
<td><strong>$300.00</strong></td>
<td><strong>$300.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Erica Satten
Treasurer ......................... Emily Zepeda
Submitted ........................ 2008.02.06 at 16:29:01
Last edit ........................ 2008.03.01 at 21:00:28
Submitted by ....................... ezepeda
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 28 / 0
Projected participation .......... 28
Office ............................

Budget description

CLAP is trying to expand its positive influence on Carolina. Our main reasons for wanting money is mainly to provide our members with the tools necessary to be effective teachers. For example, we would use $50 to procure a trained professional who can teach our members effective methods to teaching English as a second language. Ideally, this would be done within the first few weeks of the fall semester; the third week of September. We would also like money to publicize to the workers of Lenior, Ramshead, Alpine Bagel and UNC Hospitals about our services at a cost of $50. $100 would be needed to buy supplies for our teachers such as workbooks, listening exercises, and other educational tools. This coming year we would like to try and have a social for the members and the workers where all can socialize outside the “classroom” setting and enjoy each other’s company. This program, around the holiday season would cost about $100 to provide food and drinks for the event’s attendees.

**Guest Speaker**

A guest speaker who knows how to train people to be English as a second language tutors would come and give an interactive workshop for members and those in the Carolina Community who would like to learn how to become more effective teachers. $50

**Social**

A social event for the workers and their teachers, where all can get together outside the “classroom” and practice using their English in a social setting. This program would take place during the holiday season, refreshments and entertaining games would be provided. $100

92
Mission Statement

CLAP serves to break down language and cultural barriers between Carolina students and Spanish speaking workers through the teaching of English as a Second language. We have been successful in the past with providing Carolina’s hardworking employees with the basic English skills necessary to carry out their job. We have also aided in the increased communication between student and worker, as to create a more friendly and hospitable environment for worker and student alike.

WITHOUT PREJUDICE
Dance Marathon

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$150.00</td>
<td>$135.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$0.00</td>
<td>$2,500.00</td>
<td>$625.00</td>
<td>$562.50</td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$3,500.00</td>
<td>$875.00</td>
<td>$787.50</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$0.00</td>
<td>$3,000.00</td>
<td>$750.00</td>
<td>$675.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$1,000.00</td>
<td>$250.00</td>
<td>$225.00</td>
</tr>
<tr>
<td>Security</td>
<td>$0.00</td>
<td>$700.00</td>
<td>$255.00</td>
<td>$229.50</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$45.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$0.00</td>
<td>$900.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td><strong>$12,700.00</strong></td>
<td><strong>$2,955.00</strong></td>
<td><strong>$2,659.50</strong></td>
</tr>
</tbody>
</table>

President ......................... Rob Sellers
Treasurer ......................... Ying Hua
Submitted ......................... 2008.02.06 at 20:59:51
Last edit ......................... 2008.03.01 at 18:41:00
Submitted by ...................... yhua
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 230 / 0
Projected participation .......... 2000+
Office .......................... 2508 D Student Union

Budget description

All Student Government Funding will be used to cover the following cost:
1) Printing and Publicity: $350 will be used for flyers for dancers recruitment, volunteers recruitment, the actual 24-hour dance event, and general publicity to attract donations. The remaining publicity budget will be used for individual programs, see details below.
2) telephone costs are used to cover office telephone and fax lines ($75/ month)
3) office supplies are for normal office replenishments (folders, markers, pens, pencils, paper, etc.)
Other expenses will be explained in more detail under the program budget section.
Budgets are predicted based on previous year’s expenditure

24-HOUR DANCE EVENT

A 24-hour celebration during which hundreds of student volunteers stand on their feet in a symbolic show of support to bring hope to the families and children of the N.C. Children’s Hospital.
This event will be held on February 20th-21st, from 7 p.m. to 7 a.m. in Fetzer gym.
Production services (sound, stage, etc) $3500
Equipment Rental: $3000
Security (paid to the Department of public safety): $510
Technical fees: $2500
Printing and Publicity (posters, flyers, event advertising): $500

BATTLE OF THE BANDS
Battle of the Bands is a fundraising event. Participating bands are all student lead. All proceeds from the Battle of the Bands will benefit the children and families at the N.C. Children’s Hospital.
This event will be held on November 16th, 2009, at The Library, at 10 p.m. Security (for hiring security guards): $190
Publicity (flyers, posters): $100
Admission: $3-5

BENEFIT RECEPTION AND SILENT AUCTION

This is an annual event where we raise funds and attract new university and community members to the Marathon. Students and members of the community are invited to gather at the Carolina Inn to support Dance Marathon and bid on auction items such as UNC basketball tickets, fine artwork, and many other items.
This Event will be held on Feb. 6th, 2009, at Carolina Inn. Venue Rental: $1000
Publicity $50

Mission Statement

The UNC Dance Marathon unifies the University and surrounding community in order to improve the quality of life for the children and families of the N.C. Children’s Hospital by demonstrating support for their needs and raising funds to address those needs. Each year, Dance Marathon culminates with a 24-hour celebration during which thousands of students volunteers stand on their feet in a symbolic show of support to the families and children in the N.C. Children’s hospital.

Notes

Mandatory 10% reduction at Congress.
Ek Taal

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$3,880.00</td>
<td>$1,500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$1,440.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$1,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$0.00</td>
<td>$15.00</td>
<td>$15.00</td>
<td>$15.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$39.00</td>
<td>$35.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$350.00</td>
<td>$350.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$12.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$7,836.00</td>
<td>$2,970.00</td>
<td>$2,470.00</td>
</tr>
</tbody>
</table>

President ......................... Mansi Kachalia
Treasurer ......................... Parul Sangwan
Submitted ........................ 2008.02.06 at 01:17:32
Last edit ......................... 2008.02.29 at 21:09:24
Submitted by ....................... mkach
dues-paying U/G members .......... /
dues-non-paying U/G members ...... 15 /
Projected participation .......... 15
Office ............................

Budget description

Travel: $3880
Mercer Dance Competition (Fall 2008, Date TBA)
429.77 miles; Gas Expenses
John Hopkins Bharatantayam Showcase (Fall 2008)
Gas and/or Flight Expenses (approx $150 x 10)
Chicago Agni Competition (Fall/ Spring)
Flight Expenses (current rate approx $200/seat
USC Aag Ki Raat Competition (Spring 2009)
Gas Expenses

Lodging: $1440- 4 competitions/ performances outside of chapel hill at maximum 90 per night. We would need 2 rooms for 2 nights at each location.

Printing and Publicity: $100 - to help make flyers, posters to spread awareness about performances and workshops that we are trying to put together for next year

Production: $2000 - As a competitive team, we need variation in the costumes that we have. Variation includes additions to current costumes depending on the theme of the dance, as well as aesthetic embellishments. We will have props such as Indian vases and ribbon.

Dues/ Fees: $350 - Each competition has an application fee that must be sent along with an audition video. Application fees average $100.

Educational Supplies: $39- Need video tapes and blank cds to burn music and tape performances/ audition pieces
Mission Statement

Ek Taal is a competitive Indian Classical Dance Team that strives to bring two cultures together by fusing a unique dance style with music from around the world. Ek Taal hopes to spread awareness of the diversity and innovation at UNC by performing on campus and in the local community while also participating in competitions around the United States. Along with performing, we hope to give others a glimpse of Indian culture by holding workshops and introducing in guest performers.

Notes

Mandatory 10% reduction at Congress.
Travel removed: vitality (lack thereof).
Epidemiology Student Organization

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$3,350.00</td>
<td>$3,350.00</td>
<td>$1,675.00</td>
<td>$1,675.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$810.00</td>
<td>$810.00</td>
<td>$405.00</td>
<td>$405.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,210.00</strong></td>
<td><strong>$4,210.00</strong></td>
<td><strong>$2,130.00</strong></td>
<td><strong>$2,130.00</strong></td>
</tr>
</tbody>
</table>

President .................. Emily O’Brien
Treasurer ................... Sunil K. Agarwal
Submitted ................... 2008.02.01 at 15:02:23
Last edit ................... 2008.03.24 at 13:46:05
Submitted by ................. sagarwal
dues-paying U/G members .... / 100
dues-non-paying U/G members ./ 71
Projected participation .... 250
Office ........................ McGavern Greenberg 2106A

Budget description

The Epidemiology career day will be held in the school of public health (Rooms - 3100 MHRC, 2301, 2304 McGavran, & 331 Rosenau) on March 20th, 2009 from 10 am to 4 pm. There will be 4 concurrent sessions with each session being led by 3-4 alumni who are working in the field of public health. The sessions will be divided according to whether the alumni work in a government, private or academic setting. The students will rotate through the sessions or can attend particular sessions according to their interest.

The costs above represent only a part of the total cost of running the career day. They are primarily to assist with the travel expenses for panel members. We assume that the speakers do not require honorariums. We will be inviting 12 alumni as there will be 4 concurrent sessions. 4 will be from NC ($400 in travel), 4 from east coast ($800 airfare), 3 each from central US ($900 air fare) and west coast ($1200 air fare). We will provide lodging to 9 people ($ 810) for one night. $ 50 will be spent for printing and publicity.

Some of the funds (about $ 200) will be generated from student dues and fundraisers. A part of the cost ($ 2000) will be borne by the Epidemiology Alumni Association.

The event aims towards helping students evaluate different career options in epidemiology, network with individuals from government, university and private organizations, and learn of open positions. The Career day is open to all UNC students and is specially targeted for School of Public Health students from all disciplines. The costs above represent only a part of the total cost of running the career day. They are primarily to assist with the travel expenses for panel members. We assume that the speakers do not require honorariums. We will be inviting 12 alumni as there will be 4 concurrent sessions. 4 will be from NC ($400 in travel), 4 from east coast ($800 airfare), 3 each from central US ($900 air fare) and west coast ($1200 air fare). We will provide lodging to 9 people ($ 810) for one night. $ 50 will be spent for printing and publicity.
Some of the funds (about $200) will be generated from student dues and fundraisers. A part of the cost ($2000) will be borne by the Epidemiology Alumni Association.

**Mission Statement**

ESO serves about 170 epidemiology students, providing academic, professional and social support to students in the Department. Additionally, ESO sponsors events of general public health interest in efforts to improve health awareness and disease prevention among the entire graduate and undergraduate student body. Most notable among these is the Epidemiology Career Day open to entire UNC campus to be held in Spring 2009.

---

**Notes**

SC FTA  
Contacted FCC within 24hr of SC adjournment, allowed to present before the final budget vote.
E.S.T.E.E.M.

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$244.37</td>
<td>$350.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$2,100.00</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
<td>$2,210.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$145.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$35.00</td>
<td>$100.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,524.37</strong></td>
<td><strong>$3,250.00</strong></td>
<td><strong>$2,900.00</strong></td>
<td><strong>$2,610.00</strong></td>
</tr>
</tbody>
</table>

President ..................... Alyssa Campbell
Treasurer ...................... Sheree Williamson
Submitted ....................... 2008.02.05 at 20:54:28
Last edit ....................... 2008.03.01 at 14:31:21
Submitted by .................... shereew
dues-paying U/G members ..... 15 / 0
dues-non-paying U/G members .. 0 / 0
Projected participation .......... 200

Budget description

Conference- annually in late March, early April from 8-2pm, in the Stone Center Auditorium.
Open Mic Nite- annually held in March a few weeks before the conference, 7-10pm, Union Cabaret.

**SPRING CONFERENCE**

The Spring Conference offered by E.S.T.E.E.M. is a chance for E.S.T.E.E.M. members to reach out to the campus, community at large, and children in the school systems about empowering, and motivating themselves. This conference gives members an opportunity to work with younger students and college students on their leadership skills through workshops and different activities. The budget for this program is about $2,650.00
Speaker fees- $2000.00
Programming/supplies/printing fees- $300.00
Venue rental- $150.00

Admission : 10.00 for application fee

**OPEN MIC NITE**

This is a night of showcase for various groups across campus to come out and show their talents. This is an event to raise money for the conference that follows. This event is open to the campus to come out and see what talents UNC students have to offer, and it is also a confidence (self-esteem) builder for up and coming artists. Programming/supplies/printing fees- $200.00
Venue rental- $150.00
Total: $350.00
Admission: 3.00 per person

Mission Statement
E.S.T.E.E.M. exists to promote healthy self-esteem in women. We will build and increase confidence and leadership skills among ourselves as well as in the community. We will foster and develop healthy relationships through service and events. Through these actions E.S.T.E.E.M. will empower women to assume leadership roles, appreciate differences among each other, and strengthen their professional and personal interactions.

Notes

Mandatory 10% reduction at Congress.
Executive Branch of Student Government

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$267.03</td>
<td>$250.00</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Regular Salaries</td>
<td>$13,000.00</td>
<td>$13,000.00</td>
<td>$13,000.00</td>
<td>$13,000.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$4,608.00</td>
<td>$4,032.00</td>
<td>$4,032.00</td>
<td>$4,032.00</td>
</tr>
<tr>
<td>Stipends</td>
<td>$9,900.00</td>
<td>$9,900.00</td>
<td>$9,900.00</td>
<td>$9,900.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$30,775.03</td>
<td>$31,182.00</td>
<td>$31,182.00</td>
<td>$29,682.00</td>
</tr>
</tbody>
</table>

President .................... Eve Carson
Treasurer ...................... Jordan Myers
Submitted ..................... 2008.02.09 at 15:25:49
Last edit ..................... 2008.03.01 at 15:16:14
Submitted by .................... jbmyers
dues-paying U/G members ........ /
dues-non-paying U/G members ....... /
Projected participation .......... all
Office ........................... Union 2501

Budget description

Telephone: 7 lines (SBP, SBVP, SBS, SBT, CoS, Fax, Main) * $65 * 12 months = $5,460.00
Stipends: SBP ($300*12) + SBVP ($200*12) + SBS ($125*12) + SBT ($200*12) = $9,900.00
Regular Salaries: $13,000 (office manager; Union funds other half)
Printing & Publicity:
$200.00 - print card - Fall and Spring semester ($100 prepaid per semester; we already have two cards, so we dont need the $3/card initial fee)
$800.00 - 30 copies of October Report ($400) and 30 copies of March Report ($400); two signed bids: Kinkos ($400 for 30), UNC Copy Shop ($500 for 30).
$2,000.00 - Average 50,000 copies per year (12 Cabinet committees, 6 officers, office manager, SACC, and SFAC)
Office Supplies (the Executive Branch traditionally maintains all of the office supplies found in Suite 2501, used by the other branches and committees as well as student orgs).
2 - BOARD,POSTER,22X28,WE $31.89 $29.34
2 - MARKER,DRYERASE,EXPO2,8 CLR $12.44 $13.26
2 - MARKER,DRYERASE,4CLR $6.66 $5.70
5 - ERASER,DRYERASE $3.25 $7.75
12 - PEN,GEL,G2,ULTRA FN,0.38MM $2.05 $19.32
2 - PAD,LGL,RLD,PERF,LTRSZ,WHT $25.42 $12.30
1 - TAPE,INVISABLE,3/4X1000 $53.76 $25.99
2 - TAPE,CORRECTION $4.04 $4.58
1 - SHREDDER,CC,5-SHT,W/CREDIT,CD $119.95 $54.95
1 - MARKER,PERM,DSK,VALUE24PK $23.40 $11.04
1 - MARKER,SHARPIE,FN,RET,ASST $20.74 $11.05
2 - CLIPS,PAPER,#1 GEM $0.45 $0.30
2 - CLIPS,GEM,G I A N T $1.39 $0.78
2 - STAPLES,STD,210/STRIP,5M/BX $4.78 $4.18
1 - FLDR,LTR,11PT,STRT $20.45 $5.49
+ additional supplies est. $50.00

Mission Statement
Student self-governance

Notes

Nominal reductions.
Feminist Students United

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$4,000.00</td>
<td>$13,400.00</td>
<td>$4,500.00</td>
<td>$4,125.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$525.00</td>
<td>$525.00</td>
<td>$525.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$180.00</td>
<td>$360.00</td>
<td>$360.00</td>
<td>$360.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$52.50</td>
<td>$408.50</td>
<td>$120.00</td>
<td>$120.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$30.00</td>
<td>$90.00</td>
<td>$45.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$200.00</td>
<td>$150.00</td>
<td>$150.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,462.50</strong></td>
<td><strong>$14,933.50</strong></td>
<td><strong>$5,700.00</strong></td>
<td><strong>$5,130.00</strong></td>
</tr>
</tbody>
</table>

President .................... Stephanie Holmes
Treasurer .................... Laura Baker
Submitted .................... 2008.02.05 at 23:03:07
Last edit .................... 2008.02.29 at 19:48:03
Submitted by .................. lauraliz
dues-paying U/G members ........ 0 / 0
dues-non-paying U/G members .... 120 / 30
Projected participation ........ 300+
Office ........................

Budget description

FSU is in the process of applying for Office Space for next year. In order to have an effective office area, minimal supplies are necessary, such as post-its, legal pads, pens, pencils, markers, tape, paper, paper clips, stapler, staples, a calendar, envelopes, and file folders. We also need to buy nametags, posterboard, and folders for the conference we are planning in November. $90 would cover these items.

The $408.50 for Printing and Publicity is divided among the eight events we have planned for next year. Our two large events are a Personal is Political conference on November 8, and a feminist entertainment night featuring Alix Olson the first weekend of March. The other events we have planned are 2 progressive dinners, 2 film screenings, and 2 panel discussions. We plan to paint a cube for each event, which would cost $10 each time to use the Unions paint cart supplies. We plan to print 100 flyers to publicize each film screening and panel discussion, 400 flyers for the Alix Olson event, and 500 flyers for the conference. The rest of the money would go toward printing informational handouts and booklets for the conference.

The $13,400 requested for Speaker Fees is for our two large events. We plan to invite two speakers to our conference. Byron Hurt is our keynote speaker and his honorarium is $6000. Gail Dines is the closing speaker and her honorarium is $4500. We are requesting 2 nights of lodging for both, at $90 a night. We estimate Byron Hurts airfare to be $250 and Gail Dines airfare to be $275. Alix Olsons honorarium is $2500 which includes her travel and lodging expenses. Opening for Olson would be the Cuntry Kings, whose fee is $400.

We are requesting $150 for fundraising so we can raise money to cover any additional costs associated with the conference, and so we can print and sell T-shirts

CONFERENCE: “PERSONAL IS POLITICAL: POLICING PRIVATE LIVES”
FSU is planning a conference for November 8, 2008. The theme is Personal is Political: Policing Private Lives. The conference will be free and open to the entire student body. It will last one day and will feature Byron Hurt as keynote speaker, Gail Dines as closing speaker, and 8 workshops led by local individuals, organizations, and/or professors. We are expecting approximately 75-100 participants. We hope to make the conference a yearly event. Topics for workshops include: mens violence against women; womens health and access to health care; intersections of race, class, and gender; reproductive justice; the sexual division of labor and the second shift; sexuality and links between sexism and heterosexism; government and public policy; womens rights in an international context; sociological mindfulness; gender, sexuality, and the media; and strategies for activism and organizing. Possible facilitators include representatives from the Orange County Rape Crisis Center, the Family Violence Prevention center, and Ipas; UNC professors Sherryl Kleinman and Karen Booth; NC State professor Michael Schwalbe; UNCs LGBT center director Terri Phoenix; and NC Senator Ellie Kinnaird. Keynote Speaker: Byron Hurt
Byron Hurt is a former college football quarterback, documentary filmmaker and anti-sexist activist who directed and produced the documentaries Hip Hop: Beyond Beats and Rhymes and I Am a Man: Black Masculinity in America. He was the associate director of the first gender violence prevention program in the US Marine Corps, and has lectured at hundreds of campuses and conferences on issues related to gender, race, sex, violence, music and visual media.
Honorarium: $6000
Travel: $250 (flight from Newark, NJ to RDU)
Lodging: $180 (2 nights at $90/night)
Closing Speaker: Gail Dines
Gail Dines is professor of Sociology and Women’s Studies at Wheelock College in Boston, co-editor of the best-selling textbook Gender, Race and Class in Media and one of the authors of Pornography: The Production and Consumption of Inequality. She is a nationally known lecturer, giving workshops and speeches to colleges and community groups about violence prevention, pornography, and the relationship between gender, sexuality, and the media. She has worked as a consultant to state programs against sexual violence and has worked with Hollywood studios to develop strategies for creating progressive images of women on national television.
Honorarium: $4500
Travel: $275 (flight from Boston to RDU)
Lodging: $180 (2 nights at $90/night)
Printing and Publicity:
For materials for the workshops, we are anticipating 10 sheets of paper (for informational materials) per person per workshop. With eight workshops, this equals 80 sheets per person.
80 sheets of paper x 75 people x $0.045 per sheet = $270.
For publicity, we would like to paint a cube ($10 for paint cart supplies) and print 500 flyers. 500 x $0.045 = $22.50
Total Printing and Publicity for conference: $270 + $10 + $22.50 = $302.50

The first weekend of March 2009 we plan to have Alix Olson perform. Olson is a feminist slam poet and progressive queer artist-activist. She has been a headliner for HBOS Def Poetry Jam, and has toured both nationally and internationally. We hope to have two groups open the event. The first is EROT, a performance group specializing in
poetry, spoken word, and theatrical drama that is a subgroup of UNC's Black Student Movement. The second opener is the Cuntry Kings, a feminist anti-racist drag troupe from Durham. Honorarium for Alix Olson: $2500 (includes travel and lodging)
Honorarium for Cuntry Kings: $400
Publicity: $28 (400 flyers at $0.045/sheet and $10 for cube painting)

**PROGRESSIVE DINNERS**

Once each semester, FSU sponsors a Progressive-Progressive Dinner in which we invite leaders and members of progressive student organizations to a dinner for an opportunity to network, share information about their organizations, and learn about other progressive organizations and events. Publicity: $20 (2 cube paintings)

**PANEL DISCUSSIONS**

We plan to hold two panel discussions during the year, one each semester. These panel discussions offer students an opportunity to learn more about issues related to gender and feminism. Possible topics for these panels include: Men as Feminists; Reproductive Justice; and the Intersection of Race, Class, and Gender. Publicity: $29 (100 flyers and 1 cube painting per panel = 200 flyers at $0.045/sheet and 2 cube paintings at $10/each)

**FILM SCREENINGS**

We plan to have two film screenings during the year, one film screening per semester. Past screenings have shown Dreamworlds 3 and Tough Guise: Violence, the Media, and the Crisis in Masculinity. These screenings also give students an opportunity to learn more about gender-related issues. Publicity: $29 (100 flyers and 1 cube painting per panel = 200 flyers at $0.045/sheet and 2 cube paintings at $10/each)

**Mission Statement**

Feminist Students United (FSU) is a progressive feminist organization which affirms that no form of oppression can be overcome until all aspects of racism, classism, sexism, and heterosexism are dismantled. We acknowledge intersecting identities and strive to be mindful of these intersections in all our work. We endeavor to create an environment which is nonhierarchical and supportive in nature, and we work to bring about change in our community through education, outreach, and direction action

**Notes**

Mandatory 10% reduction at Congress.
No office space: OS removed.
### First Amendment Law Review

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$1,217.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$1,960.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$1,000.00</td>
<td>$540.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$3,825.00</td>
<td>$6,500.00</td>
<td>$3,250.00</td>
<td>$3,250.00</td>
</tr>
<tr>
<td>Professional Labor/ Fees</td>
<td>$600.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$350.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$50.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,042.00</strong></td>
<td><strong>$9,500.00</strong></td>
<td><strong>$5,790.00</strong></td>
<td><strong>$5,210.00</strong></td>
</tr>
</tbody>
</table>

---

**Budget description**

The $6500 for the Printing and Publicity expenses relate to the charges which we estimate at $3250 per semester for each journal that we publish. We publish two journals per academic year. These journals are scholarship which professors, academics and other students reference in their work long after we graduate. Date: August and December. Time: TBA. Location: Law School.

The $2000 for the Travel expenses primarily relate to the annual Spring Symposium which is held in late February at the School of Law. This event brings in speakers from across the U.S. to talk on an important and emerging 1st Amendment issue. Date: late February. Time: TBA. Location: Law School.

The $1000 Lodging expenses directly relate to the previous Travel expenses and the annual Spring Symposium that FALR hosts. Date: late February. Time: TBA. Location: Law School.

---

**Journal Publication**

The Journal Publication program is nothing more than the meeting of the FALR staff to edit and correct the citations in the author’s work. This event ties directly into the expenses for the Printing and Publicity request. This program is an ongoing program where FALR staff meeting regularly to ensure the quality and accuracy of the scholarship being produced N/A (See expenses related to Printing And Publicity).

---

**Annual Spring Symposium**

This event is held every February near the end of the month. The Symposium examines 1st Amendment issues that are novel and interesting with contributions by students,
faculty, practitioners, academics, and other members of the general public. Each Symposium generates more than one hundred people, brings in multiple speakers, and is advertised extensively by the FALR staff to the UNC community including students, staff and faculty as well as the general public including attorneys, and other professions. $2000 for the Travel expenses associated with bringing in multiple speakers to the UNC campus to talk about 1st Amendment issues, their applicable in multiple environments, and how the courts interpret their legality. $1000 for the Lodging expenses associated with providing these multiple speakers with hotels during their stay in Chapel Hill.

**Mission Statement**

The 1st Amendment Law Review (FALR) is a student-edited legal journal that seeks to promote and protect the rights and freedoms guaranteed by the 1st Amendment through publishing scholarly writings on, and promoting discussion of, issues related to it. FALR publishes professional and student articles for the benefit of scholars and practitioners. Every year FALR hosts an academic symposium on a 1st Amendment issue of note, regularly attracting 100 or more people.

---

**Notes**

Mandatory 10% reduction at Congress.
First Nations Graduate Circle

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$1,400.00</td>
<td>$2,975.00</td>
<td>$2,600.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$1,145.88</td>
<td>$765.00</td>
<td>$765.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$400.00</td>
<td>$200.00</td>
<td>$60.00</td>
<td>$60.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$4,000.00</td>
<td>$1,875.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Production</td>
<td>$300.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$1,825.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$4,700.00</td>
<td>$6,445.88</td>
<td>$3,800.00</td>
<td>$3,425.00</td>
</tr>
</tbody>
</table>

President .................. Shannon Fleg
Treasurer ................... Tonia Jacobs
Submitted ................... 2008.02.06 at 16:48:59
Last edit ................... 2008.03.01 at 14:46:35
Submitted by ............... tjacobs
dues-paying U/G members ...... 0 / 0
dues-non-paying U/G members .... 0 / 43
Projected participation ........ 150
Office .......................

Budget description

All Expense Descriptions are shown below in the Program Descriptions. Please also see Microsoft Excel attachment.

**LEADERSHIP TRAINING EVENT**

3) This event will include a training to develop leadership skills for all FNGC members and any other Graduate Students on campus who are interested. This will be held in September 2008 on campus. Since the receipt of a post-baccalaureate degree makes one much more likely to be in a management or leadership positions during their career, this training is needed to ensure students are equipped with the skills necessary to be successful in a leadership role. Although this training will be offered to all students on campus, it is particularly needed for FNGC members, as there has long been a deficit of leaders in the American Indian community. This training will consist of a series of 3 Internet based seminars (or webinars): women in leadership, social identity (knowing self and leading others) and breakthrough leadership. All trainings will be conducted through the Center for Creative Leadership. Dues and Fees: 3 webinars at $75 each for total of $225

**THESIS PRESENTATION WORKSHOP**

This will be a workshop aimed at providing graduate skills with the skills necessary to seek and obtain publication of their thesis papers. This will be held in September 2008 on campus. Although many academic departments on campus provide information on writing thesis statements, most do not provide information of how students can expand on their thesis research and obtain publication of their work after graduation. This workshop will be open to all Graduate Students, but will be particularly targeted
at FNGC members, as there is a limited body of published works from American Indian scholars. Dues and Fees: $500 for presenter for 2 hour workshop
Travel: 75 miles x 0.445/mi = $33.38
Total: $533.38

**Grant Writing Workshop**

This is a workshop aimed at teaching Graduate Students the skills necessary to successfully apply for and receive grant funding. As grants are a source of funding for many research projects and nonprofit organizations, the ability to write grants is a valuable tool throughout one's career. This workshop is particularly needed to give FNGC students the skills necessary to obtain funding to support research of American Indian people. This workshop will consist of Graduate Students traveling to Raleigh, NC for an annual 2 day conference on grant writing through the Grants Information Network of NC. Dues & Fees: $55 per person (registration for conference) x 20 students
Publicity & printing: 200 flyers x 0.10 (for all 3 training events above) = $20
Total: $1100

**Columbus/Indigenous Day Forum**

Columbus Day is a Holiday that in many ways is offensive to American Indian people. As a result, we will have this event in October 2008 to increase the awareness of students across campus of the true history and meaning of this holiday. In particular, we will provide data to support the notion that Columbus did not discover America since American Indian people already occupied this land. As a part of this event, we will ask Dr. Linda Oxendine, former professor of history and chair of the American Indian Studies department at the University of North Carolina at Pembroke. Dr. Oxendine is well-known throughout the country for her research and publications on American Indian history, and will be able to provide detailed information about the history of Columbus arrival to America, and how that impacted the lives of our people. Speaker fees: $200 honorarium to Dr. Linda Oxendine
Travel: 200 miles x 0.445/mi for total of $89
Printing & publicity: 200 flyers x 0.10 for total of $20
Total: $309

**American Indian Heritage Month Speaker**

November is American Indian Heritage Month. Throughout November 2008, we will host a variety of events to increase awareness of the culture and history of our people, as well as to celebrate the achievements of American Indian scholars. We will kick off this month of activities by asking Dr. Joey Bell to speak for us. Dr. Bell is a Pediatric Physician in Pembroke NC and is UNC alumni. Dr. Bell will speak on health disparities of American Indian peoples. Dr. Bell is also known as a motivation speaker and will facilitate a discussion of the significance of American Indian heritage month. Speaker fees: $200 honorarium for Dr. Joey Bell
Travel: 200 miles x 0.445 = $20
Printing & Publication: 200 flyers x 0.10 = $20
Total: $309

**American Indian Dance Exhibition**

110
Song and dance are an integral part of our culture. Song and dance often serve as a means of expressing one's spiritual beliefs and provide a way for us to uphold the traditional ways of our ancestors. Although there are many songs and dances that are ceremonial in nature and cannot be displayed in public, there are many that are shown in public quite often. This is often through a pow-wow, which is a social gathering of American Indian people. During this exhibition, we will demonstrate the dances that are commonly seen at powwows and will provide a brief discussion of their meanings. These dance styles will be shown: Mens Southern Traditional, Mens Northern Traditional, Womens Southern Traditional, Mens Northern Traditional, Womens Jingle, Womens Fancy, Mens Gradd, Mens Fancy, and Mens Chicken Dance. This event will be held in November 2008 during American Indian Heritage Month. Professional Fees: National Drum Group (Red Earth Drum from Holister, NC): $600 honorarium $75 honorarium/each x 9 dancers = $675 Travel: Red Earth Drum Group: 150 miles x 0.445 = $66.75 Printing/Publicity: 200 flyers x 0.10 = $20 Total: $1361.75

THANKSGIVING CELEBRATION SPEAKER

Thanksgiving Day is a Holiday known to be a celebration for all things in our lives. There are many stories and myths about the Thanksgiving Holiday. We wish to invite Dr. Robin Cummings to speak during this event to talk about the significance of Thanksgiving from the American Indian perspective. We will also provide traditional American Indian food at this event. Dr. Cummings is from Pembroke, NC and is a well known general and thoracic surgeon. She also is an alumni of UNC. Dr. Cummings is well known for her innovative surgical research. She is also very interested in the academic achievements for American Indian youth and is a known motivational speaker. Professional Fees: $200 honorarium for Dr. Robin Cummings Travel: 200 miles x 0.445 = $20 Printing/Publication: 200 flyers x 0.10 = $20 Total: $309

AMERICAN INDIAN HERITAGE MONTH STORYTELLING EVENT

Storytelling is an important part of American Indian culture. American Indian people have transmitted the cultural and historical traditions of our people from generation to generation through storytelling. Storytelling is also an important way for elders to teach youth valuable life lessons. We will showcase 2 Lumbee storytellers in particular, Mrs. Kat Littleturtle and Mrs. Christie Strickland. Both women are well-known throughout the East Coast as enthralling audiences with their stories. Speaker Fees: $200 honorarium for Mrs. Kat Littleturtle $200 honorarium for Mrs. Christie Strickland Travel: 200 miles x .10 (Mrs. Littleturtle) = $89 100 miles x .10 (Mrs. Strickland) = $44.50 Publicity: 300 flyers x 0.10 = $30 Total: $563.50

FRYBREAD DEMONSTRATION IN PIT

Frybread is a traditional American Indian food that is very popular across the country today. It was first created when American Indian people were forced onto reservations and were given rations of food such as flour and lard. The people were forced to make
the most out of such rations, and frybread has been very popular ever since. Fry bread
can be adorned, similar to a taco, with cheese, ground beef, lettuce and tomato. For
those with a sweet tooth, it can also be adorned with powdered sugar and honey. We
will cook and serve frybread in the pit (for free) during November 2008 to increase
awareness across campus of traditional American Indian foods. We are not seeking
funding to cover the cost of the food, but for printing and publicity only. Printing &
Publicity: 200 flyers x .10 = $20
Total: $20

AMERICAN INDIAN GRADUATE STUDENT RECRUITMENT EVENT

Description: This two day event is co-hosted between FNGC and the UNC Graduate
School. The purpose of this event is to recruit American Indian students from across the
nation to pursue their graduate studies here at UNC. This event is needed due to the
low numbers of American Indian students who pursue a Graduate degree. Specifically,
FNGC would like to host a guest speaker during the event. We would like to invite Dr.
Mary Jacobs to campus to speak. She has a Ph.D. in social work and is the current chair
of American Indian Studies at the University of North Carolina at Pembroke. Dr. Jacobs
has provided a wealth of research on Indian Child Welfare in the United States. This
event will be held in March 2009. Speaker fees: $200 honorarium for Dr. Mary Jacobs
Travel: 200 miles x 0.10 = $89
Total: $289

Mission Statement

First Nations Graduate Circle (FNGC) is an organization of graduate and professional
students whose aim is to provide advocacy, support, professional development, men-
toring and social functions to American Indian students across campus. FNGC is dedi-
cated to ensuring that our cultural heritage is recognized and respected at UNC through
appropriate curriculum and research, increasing the support for American Indian re-
cruitment and retention, and increasing the visibility of our culture on campus.

Notes

Mandatory 10% reduction at Congress.
FLO Food

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$5,000.00</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$403.00</td>
<td>$403.00</td>
<td>$393.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$400.00</td>
<td>$90.00</td>
<td>$90.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$395.00</td>
<td>$150.00</td>
<td>$150.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$604.65</td>
<td>$324.65</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$320.00</td>
<td>$70.00</td>
<td>$70.00</td>
<td></td>
</tr>
<tr>
<td>Fundraising</td>
<td>$1,600.00</td>
<td>$1,600.00</td>
<td>$1,400.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,722.65</strong></td>
<td><strong>$5,637.65</strong></td>
<td><strong>$5,153.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ................. David Hamilton
Treasurer .................. Sally Lee
Submitted .................. 2008.02.06 at 23:51:22
Last edit .................. 2008.03.01 at 10:18:26
Submitted by ............... svlee
dues-paying U/G members ........ /
dues-non-paying U/G members ...... 23 / 2
Projected participation ........ all
Office .......................

Budget description

Speaker Fees: $5,000
$3,000 - Michael Ableman: Author of “Fields of Plenty” Speaking at Local Farmers Forum, November 2009, on campus
$500 - Annie Perkinson: Local Farmer, speaking at Local Farmers Forum, November 2009, on campus
$500 - Michael Lanier: Ag. Extension Agent of Orange County Department of Agriculture, speaking at Local Farmers Forum, November 2009, on campus
$500 - Patrick Robinette: Harris Acres Farms, Local Farmer, speaking at Local Farmers Forum, November 2009, on campus
$500 - Andrea Reusing: Owner, Exec. Chef of The Lantern, speaking at Cooking with Andrea Reusing, October 2009, on campus
Travel: $403.00
Michael Ableman’s plane ticket: 358.00
Transportation reimbursements for speakers at the Local Farmers Forum: $45
Lodging: $400
One night’s stay for speakers at Local Farmers Forum at Carolina Inn
Printing and Publicity: $395
300 Fliers for Cooking with Andrea Reusing - $15
400 Fliers for Local Farmers Forum - $20
200 Color Fliers for Fair Food Fair - $70
300 Fliers for Documentary - $15
Fall Fest: Poster costs and Release of Local Food Map - $370
400 Fliers for Themed Dinner at Ram’s Head - $20
Info Kit Creation for Both Semester Roundtable Events $120
Programming: $604.65
Ingredients, Cooking with Andrea Reusing - $50
Refreshments, Documentary Screening - $50
Reimbursements to CDS, FLO Themed Dinner - $324.65
Refreshments, both Semester Roundtable Events - $250
Dues and Fees: $320
SSREC ($35 registration per person, 2 person attendance) = $70
CSFA ($125 registration per person, 2 person attendance) = $250
Fundraising: $1,600
T-shirts from The Printery in Chapel Hill. This is the same cost as our last order of T-shirts. We will need to reorder next year.

COOKING WITH ANDREA REUSING

In October 2008 we would like to spend 500 dollars to hire the nationally renown local chef of the Lantern, Andrea Reusing, to speak and give a cooking demonstration with local food in the Graham Memorial banquet kitchen in October, 2008. As president of the local chapter of the international organization Slow Food, Andrea can speak about the benefits of eating local in regards to the environment, the economy, and health. As a chef, she can clearly address how to go about using local food in recipes and eating products during their growing season. Speaker Fees: $500

Printing and Publicity: We would like to print 300 fliers for this event. (300 X $.05 = $15)

Programming: We would like to pay for the ingredients she uses for her demonstration. ($50 for ingredients at the time of the event)

Total for this event: $565.00

LOCAL FARMERS FORUM

In November, as a part of our second annual Sustainable Food Week, we would like to host an event to bring a panel of local farmers and agriculture experts to campus to educate students and the university community about the place of small farmers in our statewide food system. This event is important in putting a face with the food that is often missing in our highly industrialized food system. We will focus on bringing young farmers that are reinvigorating the local farm economy with fresh ideas and unharnessed passion. From WNC, we have invited Annie Perkinson, who will represent a class of young women farmers that are revolutionizing agriculture as well as their local communities. From the Piedmont we will invite Patrick Robinette, who’s grass-fed burgers are sold in the Carolina Kitchen as a result of FLO Food’s roundtable event in November 2007. We will invite Michael Lanier, the Agriculture Extension Agent of Orange County Ag. Department to speak about his experience connecting small farms to large institutions such as UNC. We have also invited Michael Ableman, farmer and author of “Fields of Plenty: A Farmer’s Journey in Search of Real Food and the People who Grow it.” We were introduced to Michael Ableman at the Carolina Farm Stewardship Association’s annual conference in 2006. His honorarium request is $3,000. We will reimburse the cost of transportation and pay for the lodging for all speakers at the Carolina Inn. We will give all other speakers an honorarium of $500. Transportation costs:

Land Transportation - (Annie: 225 miles $25,
Patrick: 50 miles $10, Michael Lanier $10) $45
Airline ticket for Michael Ableman - (expedia.com)
$358.00
Accommodation costs: 400$
Speaker fees: 4,500$
We will print 400 fliers for this event: (400 x $.05) $20
Total cost of this event: $5,323

FAIR FOOD FAIR

We would like to host a second Fair Food Fair as part of Sustainable Food Week, and as a precursor to the Local Food Forum. This will be an annual Fall harvest event. Local farmers and businesses like Maple View Farms and Weaver Street will feature food samples in the quad alongside information about FLO Food and restaurants, businesses, and farms in our area that offer sustainable food. Many students understand the need for more sustainable practices in food production but are unaware of the local resources available. Publicity costs: flyer printing (200 X $.35 = $70)

DOCUMENTARY: SUSTAINABLE FARMING INITIATIVES OF POLYFACE FARMS

This documentary film screening will serve to show both students and concerned members of the local community successful examples of sustainable farming programs in the United States. Documentary film is a medium that can both entertain and educate, and we believe a public screening will only help to broaden the conversation concerning food in our community. Logistically, the event would occur shortly after the start of the spring semester in the large auditorium of Murphey Hall. Because we would be screening a full length documentary, we would need sufficient publicity materials. We would also like to cater the event, and need funds for food purchased at the local Weaver Street Market Co-op. Obtaining rights to show the film is not an issue, as the distributors allow anyone who make the donation to purchase the film the right to screen it publicly.

Please find more information about the film below.
“Polyface, featured prominently in Michael Pollan’s book The Omnivore’s Dilemma, is a family owned organic farm that sells their products locally in Virginia, USA. The farm services more than 1,000 families, 4 retail outlets, and 30 restaurants within their region and is a fantastic model for future food production.” Learn more about the farm at: www.polyfacefarms.com. The film is a comprehensive look at one of the world’s finest working examples of an environmentally friendly family farm through the course of one full year of farming. Join entrepreneur and passionate farmer Joel Salatin as he explains balance and interconnectedness of the landscape, community, plants and animals. Hard-hitting and practical, Salatin’s explanations will revolutionize thinking about food and farming in a proactive, can-do style. Publicity: Fliers (300 x $.05) $15
Programing: refreshments (Coffee urn, 2 cider bottles, cheese and crackers platter from Weaver Street Market) $50
Total for this event: $65

FALL FEST: LOCAL FOOD MAP

We would like to create a map of Chapel Hill, Carrboro and surrounding areas that draws attention to restaurants and facilities that serve food regarded as sustainable by FLO food. We are also currently working with CDS administration to compile data for GIS map of where UNC’s food comes from. These two images would be placed together on an educational flyer. This would be widely publicized and posted around campus during the time of its release at Fall Fest in 2008, as well as at all FLO events thereafter.
We will make one large poster of each image at Kinkos to have at our events and at our weekly information table in Lenoir and Rams Head. Printing fliers: (1000 X $.35 color prints) $350
Poster costs: (2 x $10) $20
Total for this event: $370.00

In April of 2009 we will co-host this themed dinner annually with Carolina Dining Services each April. We are currently planning this year’s themed dinner, and these details and costs will remain the same each year. We will extend invitations to community members, including farmers, representatives from the North Carolina Department of Agriculture, local businesses, and other important figures in the local food world. We will reimburse CDS for the cost of non-student meals. Organizations such as the NC Choices group from NC State will set up information booths for students and community members to browse. Activities that encourage open conversation will be hosted by FLO and CDS. The event serves dual purposes: Students learn more about the importance of sustainable eating practices, and channels of communication are opened between community, faculty, students and Carolina Dining Administration representatives. A FLO Food table with information and educational materials will be present at the event. We will print 400 fliers for this event: (400 x $.05) $20
Programing = Reimbursements to CDS: (meal cost $8.99 x 35 invitees) $314.65
Total Cost for this event: $324.65

FLO Food hosts a roundtable discussion every semester to which we invite Carolina Dining Services representatives, UNC’s Sustainability Office, Auxiliary Services, members of UNC’s board of trustees, NC Dept. of Ag, local farmers, students, faculty, and others. The event is moderated by our faculty advisor. Last November our first roundtable was attended by a diverse group of 41 individuals, and yielded connections between CDS and a local farmer that led to the introduction of grass-fed burgers to Mainstreet in Lenoir. Programing: coffee, refreshments x 40 people $125 x 2 = $250
Publicity: Info kit creation - 40 x (business cards printed on card stock, 20 pages per packet of copies, cost of folders) $120 (Kinko’s estimation)

Mission Statement
FLO Food is a student initiative committed to collaborating with Carolina Dining Services to promote a sustainable purchasing plan. FLO Food intends to open channels of communication between students, faculty and the dining administration. In addition we hope to educate students about the importance of making sustainable food choices.

Notes
Mandatory 10% reduction at Congress.
Can’t find certification of their treasurer, tabling until final budget vote.
Friendship Association of Chinese Students and Scholars

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$370.00</td>
<td>$250.00</td>
<td>$130.00</td>
<td>$130.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$590.00</td>
<td>$1,065.00</td>
<td>$815.00</td>
<td>$595.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$210.00</td>
<td>$210.00</td>
<td>$210.00</td>
<td>$210.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$2,435.00</td>
<td>$1,075.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,705.00</strong></td>
<td><strong>$2,700.00</strong></td>
<td><strong>$2,205.00</strong></td>
<td><strong>$1,985.00</strong></td>
</tr>
</tbody>
</table>

President ...................... Wei Luo
Treasurer ...................... Lei Zhang
Submitted ...................... 2008.02.06 at 17:17:01
Last edit ...................... 2008.03.01 at 16:59:25
Submitted by ..................... wluo
dues-paying U/G members .......... /
dues-non-paying U/G members ...... 10 / 350
Projected participation .......... 1000
Office .......................... student union

Budget description

1. New student social activity, Late August, Jordan lake, $325
2. Moon Festival/ National Day Celebration, late September, student union, $460.
3. Karaoke Competition, March, Student Union and Memorial Hall, $800
4. Photography Competition American looking at China, Chinese looking at America, GEC, $140
5. New student guide update, June-July $250
6. Chinese New Year Celebration, February, Memorial Hall, $625

1. NEW STUDENT SOCIAL ACTIVITY

This program will allow new students to get familiar with the life and environment around UNC-Chapel Hill. We expect about 200 students and scholars will attend this event. Due to the large number of attendance, we have to hold this event off campus, normally, Jordan Lake. The reservation of the sites will be $75. We will be also responsible for picking up and dropping off the new students. The expenses for that will be $250. And the total amount will be $325.

2. MOON FESTIVAL/ NATIONAL DAY CELEBRATION

October 1st, National Day of China is one of the most important days for the Chinese community. Moon Festival, AKA eastern Thanksgiving Day, is the traditional Chinese family reunion day, which is usually in late September. These two events will be a multi-organizational campus-wide event. Chinese Conversation Club, Asian Students Association, Chapel Hill Chinese School and others will be contacted to participate. Classic Chinese music, Crosstalk, Beijing Opera and martial arts will be performed by
participants and professionals. Performance will be videotaped and edited. We hope it will be shown on UNC TV. We will reserve the Underground of the Student Union. The expected professional fee will be $300. And the equipment for music and lighting is $80 each. Thus, the total amount is $300+$80*2=$460

3. **Karaoke Competition**

This is a multi-organizational event. We already successfully co-hosted the tri-collegiate Karaoke Competition with Duke and NC State in October, 2007. This event attracted broad attention of people from the entire RTP area. Some American people who are interested in learning Chinese were attracted. We plan to expand this event by inviting more American and international students to participate. Performance will be videotaped and edited. Hope it will be shown on UNC TV. Last year, we had the first competition at UNC in order to choose UNC winners to compete in the final, then the final competition was at NCSU. The first competition cost $200 ($150 professional fee and $50 for acoustical instrument). Final competition cost $1000 ($700 for rental and labor fee, $300 professional fee). We plan to hold the final competition at UNC Memorial Hall this year. The rental is assumed to be $1500 (DVD rental; acoustical instrument rental, service fee). Professional fee will be $300. The total cost for the final competition will be $1800. UNC-FACSS will be responsible one third of the cost, which is $600. We assume the first competition will still cost $200. Therefore, the whole event will cost $200+$600=$800.

**Photography Competition: American Looking at China, Chinese L**

This campus-wide event intends to explore both cultures from different perspectives. With a focus on the UNC campus we hope to capture the many different American and Chinese perspectives of the two countries. For example, we hope to include UNC students that have done Study Abroad in China amongst the American perspectives of China. Efforts will also be made to reach out to the RTP Chinese community, Duke and NC State. Photo submission will be via internet and a website will be set up to host all the submitted photos. The winning photos will be exhibited at Global Education Center Atrium. The total publicity cost, including fliers and website maintenance will be $300. The professional labor cost for evaluation/selection will be $120. We will be responsible for 1/3 of the total cost, which would be $140.

5. **New Student Guide Update**

We've compiled a guide booklet for incoming Chinese students, and will update it with more current information in order to best serve our new comers. A copy of this guide book will be distributed to each incoming student from China. The cost for updating and printing will be $2*50(printing)+$150(updating)=$250.

**Chinese New Year Celebration**

The Spring Festival, known as Chinese New Year, is as important as Thanksgiving in the US. We often cooperate with CAFA (The Chinese-American Friendship Association) in the Triangle Area along with the Chinese Students Associations in NC State to hold a celebration gala at memorial hall. Memorial Hall cost around $2500 (rental). Our organization will share with CAFA and only pay $500. The gala lasts about 5 hrs, the professional labor fee, including safety and lighting/music, is about $15 per hour. Total labor fees for the event will be $15*5=$75.
The publicity cost for program lists (B&W copy) is around $0.035\times1000=35$. For color copies of fliers and brochures, the total cost would be around $50$. Therefore, the total cost is $500+75+50=625$

Admission: $5-10$ for students

**Mission Statement**

Friendship Association of Chinese Students and Scholars (FACSS), a non-profit organization consisting of Chinese students, scholars, staff and faculty at University of North Carolina, is established with the mission of mutual help and service. The purpose of this organization is to serve and consolidate its members, and promote the exchange among its members, UNC community and UNC alumni.

Mandatory 10% reduction at Congress.
Budget description

1. Campus Arts Day: October 10th, 2007 and a second in April 2008 (tentatively the first week of April), 10am to 2pm in the Pit.
   Includes performances by student groups, as well as information about the arts community at UNC (budget description below)
2. Benefit event for cause chosen by members (2008: Broadway Cares, HIV/AIDS organization created by members of the theater industry, to be held on February 28th, 2008). This event will be held once per academic year (budget description below)
3. A monthly arts newsletter, compiled by the secretary of Front Row and other members, with information about that month’s arts events in the UNC community. This includes events at local venues such as the Carrboro Arts Center, Local 506, community theaters, etc. as well as campus events. Newsletters are distributed The newsletter is distributed eight times per academic year, at a cost of $26 each time, for a total of $208 (Sept., Oct., Nov., Dec./Jan., Feb., Mar., Apr./May).
4. Art supplies (paint esp.) including those for Campus Arts Day (about $15) and those for other materials, including posters, banners for events, etc. (an additional $41)
To be held in the Spring semester, a benefit event for a cause chosen by Front Row members, such as a performance on campus (variety show, concert, etc.), a workshop with children, or similar. Front Row will hold a fundraiser to cover the costs of hosting the event (e.g. equipment rental, paying a band or performer, etc.)

We would like to request funds to cover the cost of:
1. postcard flyers ($69 + $6)
2. painting a Cube ($10)
TOTAL: $85

Admission: $5-10 (to benefit cause, not our profit)

**Mission Statement**

The purpose of Front Row is to promote student attendance at Carolina Performing Arts events, and to enhance students' arts experience at UNC with the Office of the Executive Director for the Arts. By assisting with publicity for performances in the CPA season, and other arts and performance events in the community, collaborating with student organizations, and engaging in creative projects on campus, Front Row hopes to achieve our vision of a diverse and comprehensive arts community at UNC.
GLBT-SA

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$16,300.00</td>
<td>$22,900.00</td>
<td>$12,500.00</td>
<td>$11,700.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,600.00</td>
<td>$1,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$1,120.00</td>
<td>$1,580.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$1,073.00</td>
<td>$2,828.00</td>
<td>$1,155.00</td>
<td>$1,155.00</td>
</tr>
<tr>
<td>Production</td>
<td>$470.00</td>
<td>$1,540.00</td>
<td>$840.00</td>
<td>$420.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$104.00</td>
<td>$174.00</td>
<td>$104.00</td>
<td>$104.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$93.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$400.00</td>
<td>$400.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$21,067.00</td>
<td>$31,115.00</td>
<td>$14,599.00</td>
<td>$13,379.00</td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . David Peterson
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Ted Kirby
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.05 at 23:50:55
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:12:42
Submitted by . . . . . . . . . . . . . . . . . . . . . . . tkirby
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members .. 500 / 120
Projected participation .. 2000+
Office . . . . . . . . . . . . . . . . . . . . . . . . . . Union 3512-D

Budget description

ADMINISTRATIVE:
Office Supplies: The $15 request for the fall and spring is to cover printer paper. We use about 1500 pieces of paper per semester. A 3,000 pack costs $30 online. We are also requesting $30 per semester for Paper Easels and $5 per semester for markers, which our speakers typically request to conduct workshops.

Computer Supplies: The GLBTSA has a HP Officejet D135 which uses HP14 style printer cartridges. Each Black ink cartridge is $22 and each color cartridge is $30. We go through at least 2 black cartridges and one color cartridge per semester.

NATIONAL COMING OUT WEEK: OCTOBER 6 - 11, 2008

A writer, teacher, leader, and activist Kevin Jennings is a native of Winston-Salem, North Carolina and graduate of Harvard College. In order to combat the harassment and discrimination of LGBTIQ K-12 students, Kevin started the Gay, Lesbian and Straight Education Network (www.GLSEN.org) in 1990. Under his leadership, GLSEN has made safe school a national issue, increasing the number of students protected from harassment and discrimination based on sexual orientation and/or gender discrimination by over 600%, increasing the number of high school gay-straight alliances from 50 in 1995 to over 3,000 in 2007, and pioneering successful programs such as Day of Silence (www.DayofSilence.org) and No Name-Calling Week (www.NoNameCallingWeek.com). Kevin was named by Newsweek as one of 100 people to watch in the new century, is a recipient of the Human and Civil Rights Award of the National Education Association, and won a Lambda Literary Award for his book Telling Tales Out of School. We plan to
reserve Murphy 116 from 7pm to 9pm on Wednesday, October 8, for this event. Website: www.kevinjennings.com
Fee: $5,000 (reduced honorarium from $8,000)
Travel: $250 (NYC RDU)
Lodging: $180 (2 nights)
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Co-sponsors sought: School of Education, Department of English, Communication Studies, Sexuality Studies, LGBTQ Office, Out for Business.

FALL DRAG SHOW: OCTOBER 9, 2008

Our 9th sell-out event occurs each semester and is a main revenue generating event for GLBT-SA. We will again hire the Cuntry Kings, who are nationally acclaimed and have performed internationally. We have already reserved the Great Hall in the Student Union for 8PM on Thursday, October 9, 2008. Fee: $400 (Reduced)
Travel: $0
Lodging: $0
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Production: $470 (Union Productions Tech Staff charge $450 and program fee $20)
Admission : $5 advance / $7 door

FALL BALL: NOVEMBER 1, 2008

Fall Ball provides a safe social space for bringing LGBTIQ communities together with the allies for a night of safe spaces and safe fun. This event aims to promote greater tolerance on campus. In past years, Fall Ball has brought many allies from surrounding Universities as well as the community. We have already reserved the Cabaret on Saturday, November 1, 2008 from 10pm to 12am for this event. Production: $300
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Admission : $5 advance / $7 door

NATIONAL TRANSGENDER WEEK OF REMEMBRANCE: NOVEMBER 17 - 21, 2008

Capitalizing on the success of our past three years promoting Transgendered Week of Remembrance, we have invited transgender activist Mara Kiesling to speak on National Transgender Day of Remembrance (November 20). Mara Kiesling is the founder and Executive Director of the National Center for Transgender Equality and holds degrees from Penn State and Harvard Universities. The NCTE is the nation's premier social justice organization focusing on advocacy for transgender individuals and education about transgender issues. Kiesling is a specialist in media and public relations, and has lectured nationwide on trans issues, including at Penn State and the University of Utah. Her previous experience in advocacy includes the Statewide Pennsylvania Rights Coalition and Common Roads, an LGBTQ Youth Group. We plan on reserving Murphy 116 on Thursday, November 20, 2007 from 7 - 9PM for her speech. Website: http://www.nctequality.org
Fee: $1,500 (Reduced fee from $2,500)
Travel: $150 (DC to RDU)
Lodging: $180 (two nights)
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)

ALLY WEEK: JANUARY 26 - 30, 2009
Catharine MacKinnon is a world renowned feminist legal scholar who has revolutionized the field of critical legal theory and feminist political theory. In the 1980s she pioneered the field of sexual harassment law and successfully passed ordinances to make pornography a civil rights violation. Her current research interests include human rights, international and comparative law, and constitutional law. She is the author of many books and articles including Sex Equality and Towards a Feminist Theory of the State. We would like to invite MacKinnon to serve as our keynote Ally Week speaker.

We feel that MacKinnons impassioned activism and extensive commentary on law, politics, and sexuality will afford the campus a unique perspective on the commonality that exists between the struggle for womens rights and gay and lesbian rights in the United States and abroad. We plan on having this event in Carroll 111 on January 28, from 7:00pm to 9:00pm. Website: http://cgi2.www.law.umich.edu/_FacultyBioPage/facultybiopagenew.asp?ID=219

Speaker: $4,000 (Reduced fee from $5,000)
Travel: $350 (SFO to RDU)
Lodging: $180 (two nights)
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Co-sponsors sought: Womens Studies, Sexuality Studies, Political Science, Feminist Students United

Celebration Week: March 2 - 6, 2009

Michelle Tea is an author and poet whose works explore themes of queer culture, working-class experiences, feminism, and more. She is the founder of the Sister Spit spoken word tour and will be a Writer-in-Residence at Tulane College this spring. She is a past winner of the renowned Lamda Literary Award (a national award for LGBTwritings) for her novels. For celebration week, Michelle perform sketches and slam poetry. We plan to reserve the Union Cabaret for on Thursday, March 5 for this event. Website: http://www.languageisavirus.com/michelle-tea/

Speaker: $2,500 (Reduced fee from $3,500)
Travel: $350 (SFO to RDU)
Lodging: $180 (two nights)
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Production: $300 (Union Cabaret)
Co-sponsors sought: LGBTQ Office, Sexuality Studies

Unity Conference Keynote: April 3 - 5, 2009

BD Wong is an openly gay Asian-American parent as well as a critically acclaimed actor and author. BD Wong will speak at our conference about his experiences coming out in Hollywood, being a gay parent, as well as his work with AIDS prevention and advocacy. Wong is best known for his Tony-award winning performance of Song Liling in M. Butterfly. More recently, he played Father Ray Mukada on HBOs OZ, and forensic psychiatrist Dr. George Huang on the wildly successful Law & Order: SVU. In addition to acting, BD Wong wrote the criticually-acclaimed book Following Foo: The Electronic Adventures of the Chestnut Man about his son Jackson Foo, the loss of his son Boaz Dov, and being a gay parent. We plan to reserve the Great Hall on Saturday, April 4, for this event. Website: http://www.afterelton.com/archive/elton/people/2005/11/bdwong.html

Fee: $8,000 (Originally $12,000)
Travel: $250 (NYC to RDU)
Lodging: $180 (two nights)
Printing and Publicity: $35.00 (200 copies of black and white fliers at $0.035 each)
Production: $470 (Union Productions Tech Staff charge $540 and program fee $20)

Admission: UNC $0 / Non-UNC $10-$40 sliding scale

NATIONAL DAY OF SILENCE: APRIL 24, 2009

With students refusing to speak all day to symbolically recognize the silencing of LGBTQ people everywhere, National Day of Silence raises awareness and visibility for LGBTQ people in the UNC community. This year, we would like to bring Paula L. Ettelbrick to speak to UNC students about is the Executive Director of the International Gay and Lesbian Human Rights Commission (IGLHRC), a US-based global organization that engages in and supports global sexual and gender rights advocacy. She was the former legal director at Lambda Legal Defense. She has spent twenty years working with lesbian, gay, bisexual and transgender advocacy nonprofits. She is an adjunct professor of law at New York University Law School. She lectures and presents frequently on the civil and constitutional rights of gays and lesbians globally. Website: www.iglhrc.org
Speaker Fee: $1,500 (Reduced from $2,500)
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Co-sponsors: Young Democrats, UNC School of Law, Sociologists without Borders

LAMBDA is UNC-Chapel Hills Lesbian-, Gay-, Bisexual-, Transgender-, Intersex- and Queer-affirming publication, providing a progressive outlet for news, analysis, opinion and dialogue. It publishes five issues per year using Triangle Web Printing in Durham, NC. Printing: $2,670 (five 24-page issues at $538.00 per issue) Printing: $2,670

NORTH CAROLINA PRIDE FESTIVAL: SEPTEMBER 20, 2008

This annual gathering of lesbian, gay, bisexual, transgender, and allied people from across North Carolina drew over 6,000 people for its 2007 event. We are requesting funds to have a table present at the 2008 event where we can network with other local LGBTQ organizations. Last year, our group sent over 30 students to participate. Our participation in NC Pride is integral to the success of our mission statement. There is a registration fee of $75, a $12 charge for table use, and a $3 charge for each chair. Registration: $93

Mission Statement
The GLBT-SA of UNC advocates and educates on issues affecting LGBTQ-identified people by creating dialogues between heterosexual and LGBTQ communities; networking with campus and community progressive organizations; building an affirming LGBTQ social environment; and advocating for the civil rights of all people. GLBT-SA strives to create a community of LGBTQ people and their allies that supports and affirms all aspects of their identities. GLBT-SA includes five distinct subgroups.

Notes
Mandatory 10% reduction at Congress (not including Lambda).
### GOLD-N-LOVE

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$4,000.00</td>
<td>$9,000.00</td>
<td>$3,500.00</td>
<td>$3,200.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$90.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$117.50</td>
<td>$451.00</td>
<td>$190.00</td>
<td>$165.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$225.00</td>
<td>$200.00</td>
<td>$300.00</td>
<td>$225.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$650.00</td>
<td>$500.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$850.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,432.50</strong></td>
<td><strong>$11,451.00</strong></td>
<td><strong>$4,490.00</strong></td>
<td><strong>$4,040.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Nichole Yembra
Treasurer ......................... Preston Smith
Submitted ......................... 2008.02.06 at 23:27:43
Last edit ........................ 2008.03.01 at 18:46:32
Submitted by ....................... yembra
dues-paying U/G members .......... 40 /
dues-non-paying U/G members ...... 20 /
Projected participation .......... 200
Office .............................

## Budget description

**Printing/Publicity**
- Honoring Our Heroes & #61664; Printing $ 80.00
- Hip Hop Slam Poetry Inv. & #61664; Printing $ 10.00
- Real Talk I, II, III & #61664; Printing $ 30.00
- Project Service & #61664; Printing $ 231.00
- Posters (for all events) $ 40.00
- Cube Painting (all events) $ 50.00
- Mentoring Program $10.00

**Total $451.00**

**Building/Venue Rental**
- Honoring Our Heroes & #61664; Stone Center Aud. $ 250.00
- Project Service & #61664; Stone Center Aud. $ 250.00
- Hip Hop Poetry Slam Invitational $150.00

**Total $650.00**

**Professional Labor/Fees**
- Hip Hop Slam Poetry Invitational $200.00

**Total $200.00**

**Speaker Fees**
- Project Service $ 1,500.00
- Hip Hop Slam Poetry Inv $ 7,500.00

**Total $ 9,000.00**

**Materials/Miscellaneous Expenses**
- Project Service $ 590.50

---

126
Real Talk is an open forum designed to encourage discussion about prevalent issues in the community. This Real Talk forum will focus on encouraging student involvement in community service. Our panel will consist of UNC professors, students and outside guest speakers. Campus Participation: UNC professors
Student panelists
Costs: Programming $20
–Publicity (Programs, Handbills, Flyers)
–Cube Painting ($10 fee)
Total: $30

HIP HOP SLAM POETRY INVITATIONAL (OCT. 7, 2008 UNION CABARET)

The purpose of the oratorical contest is to promote a higher degree of self-achievement for college-bound high school students. These students will be part of our mentoring program at local high schools. As a part of our program, we would like for Def Jam poetry artists to perform as an inspiration to our students. Monica Day and Little Brother are two of the artists we would like to perform at our event. Scholarships will be given to the student winners which will be paid for by member dues.

Little Brother is a rap duo from Durham, North Carolina. Phonte and Big Pooh both attended North Carolina Central University, where they began their career. With conscious lyricism and an underlying consistent message to the youth, Little Brother continues to blaze a new politically conscious trail in the hip hop genre. Campus Participation:
Judges
EROT performance
Student government representative
Cultural performances (opening act/intermission)
Costs: Technical Fees $200
–2 hour program
Publicity/Printing $25
–Publicity (250 @ 4/sheet)
–Event programs (100)
–Cube Painting ($10)
Guest Speakers $7,500
–Little Brother
–Monica Day
Total: $7,870

Admission: $2 or Canned good

REAL TALK II - RELATIONSHIPS (NOV 2008)

Real Talk is a place to encourage discussion about prevalent issues in our community. This Real Talk will focus on relationships. We will have UNC professors, students and
outside guest speakers as panelists. Campus Participation: UNC professors
Student panelists
Costs: Publicity $20
– (150 programs, 400 Handbills)
–Cube Painting ($10)
Total: $30

Real Talk III - Diversity (Jan 2009)

Real Talk is a place to encourage discussion about prevalent issues in the community. This Real Talk will focus on diversity. We will have UNC professors, students and outside guest speakers on our panel. Costs:
Programming $20
–Publicity (150 programs, 400 Handbills)
–Cube Painting ($10)
Total: $30

Honoring Our Heroes: A Multicultural Celebration (Feb. 2009)

Honoring Our Heroes is a cultural diversity presentation designed and dedicated to improve race relations, celebrate our past, and uplift humanity. The purpose of this presentation is to bring students from around campus together to discover and commemorate unsung heroes from various cultures/ethnic groups (African-American, African, Asian, Hispanic, Native American, Southeast Asian, etc.). A variety of cultural student organizations will give presentations highlighting a significant figure and their influence upon their culture. These presentations will be given in the form of music, performance, art or spoken word. As a preview for the show, groups can give students a sample of what they can see at the show in the pit during the week of the show. Students will also be able to obtain information about the featured heroes throughout the week. Costs:
Facility Rental Fees (Stone Center) $250
Publicity/Printing (Kinkos)
–Fliers (300 sheets) $30
–Handbills (50 sheets) $10
–Programs (150 sheets) $20
–Certificates (15 sheets) $20
–Cube Painting $10
Total $90
Materials
–Certificate Frames (15) $20
–Blown Up Pictures (10) $200
Total $220
Total: $560

Project Service (April 12, 2009) 9AM 4 PM

The overarching purpose of Project Service is to bridge the gap between the local community and the University by hosting a one day program designed to cultivate young high school leaders by promoting service. Unlike many other programs, Project Service is innovative because it targets local high school students who are aspiring leaders in their community and creates an atmosphere specifically focused on enhancing their
leadership skills, through promoting active service in the community. Through this program we plan to take the University’s mission of creating a community of original inquiry and creative expression and expanding its borders to the community by encouraging high school students to creatively implement service projects.

Our program will also provide and require UNC student involvement from other student organizations, in an attempt to demonstrate our initiative to bring organizations of various missions together under the unified banner of leadership and service; moreover, Project Service exemplifies the excellence of the University of North Carolina at Chapel Hill locally by inviting high school students to discover their potential. They will learn how to showcase their talents and blend their ideas through presentation, to effectively convey leadership and teamwork through service to their peers and surrounding communities. Various guest speakers will assist in efforts to promote these ideas.

Objectives

Complete a Career Interest Workshop designed specifically to cater to students individual interest. They will also have the opportunity to listen to a professional in their field of interest.

Host a How Does Leadership and Service Coincide? panel discussion forum.

Students will go to a luncheon where a keynote speaker will deliver a message about the importance of leadership and service.

High school student participants will successfully complete a two hour community service project.

Participants will create and present an innovative group presentation explaining their community service project and how they enhanced their leadership skills through participating in the service project.

Statement

These five objectives are our primary criteria of judgment for measuring the success of Project Service. At the conclusion of Project Service, each student participant will be given an evaluation form rating each aspect of the program. In addition, the evaluation form will have an open ended section where student participants will be able to give suggestions and additional comments about the event.

Costs:

Materials

- Folders (150 6 packs of 25 @ $10 each) $60
- Name Tags (160 tags - $26 + 20 pages @ $0.12) $28.50
- Ink Pens (15 packs of 10 @ $1.50) $25.00
- Notebook Paper (150 sheets, 10 packs @ $0.12) $1.00
- Markers (30 packs @ $2.00 each) $60
- Construction Paper (15 packs - $2.00 apiece) $30
- Scissors (15 pairs @ $2 apiece) $30
- Poster Board (15 pieces @ $3 apiece) $45
- Glue (15 bottles @ $1 apiece) $15
- CD-Rs (100 count) $30
- DVD-Rs (10 count) $15
Total $339.50

Postage

- Manila Envelopes (100ct) $13
- Stamps/Weighted Postage (15 @ $3 each) $45
Total $58

Thank Yous

- Picture Frames (10 frames @ $10 apiece) $100
Total $193.00

Printing
-Registration Forms (200) $10
-Directions (200) $10
-Event Summary / Itinerary (200) $10
-Donation letters (20 letters) $1.00
-Printing Certificates (160 x $0.12) $155
-Programs (200 copies x $0.24) $45
Total $231

Guest Speaker Fees $1,500
-Guest speakers will be various community leaders and professionals in several fields
ex: Dr. Allen Mask (M.D.)
Ken Smith (WRAL Anchor)
UNC Law Professor
. . . and others
Total: $2,571.50

MENTORING PROGRAM (YEAR-LONG 2008-2009)

The mentoring program will target high school students in the Chapel Hill/Durham area. We would like to provide transportation for these students to UNC from their high schools for tutoring services and cultural activities. These events will occur once a week and possible more than once with various cultural activities Costs:
-Transportation $300
-UNC Motorpool from local high schools to UNC
Printing
-Letters to students/parents/schools $10
Total: $310

Mission Statement

We are a united group of young men and women that exemplify integrity, ambition, perseverance, intelligence, and diligence. Our goal is to spread positive energy through organizing and implementing a variety of service activities and programs. We desire to perform whatever tasks necessary in order to eliminate negative stereotypes about underrepresented youth. By involving them in community service activities, we will help them lay the foundation for future success through education.

Notes

Mandatory 10% reduction at Congress.
Graduate Student Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$350.00</td>
<td>$350.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$270.00</td>
<td>$270.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,220.00</strong></td>
<td><strong>$3,170.00</strong></td>
<td><strong>$0.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President .................. Ariel Gratch
Treasurer ................... Grant Bollmer
Submitted .................. 2008.02.06 at 13:34:20
Last edit .................. 2008.03.02 at 21:35:41
Submitted by ............... gariel
dues-paying U/G members .... 0 / 50
dues-non-paying U/G members ... 0 / 0
Projected participation .... 5000
Office ....................... Bingham 303

Budget description

The speaker fees go towards a speaker for an Interdisciplinary conference on ethics, and for a speaker for the Rural Route Film Festival, co-sponsored with Screen Arts.

**INTERDISCIPLINARY CONFERENCE ON ETHICS**

Working with the departments of Anthropology, English, Sociology, and Biology, we will put together a conference that addresses questions of ethics and working across disciplines. The conference will consist of workshops, discussions, presentations, and a keynote speaker. The speaker we’re talking to is internationally acclaimed scholar and activist, bell hooks. Speaker fees: 1500

Travel: 350
Lodging: 270
Publicity: 100
TOTAL: 2220

**RURAL ROUTE FILM FESTIVAL**

Annual Festival that highlights work that deals with rural people and places. Co-sponsored with the Screen Arts Committee, we will be assisting with speaker fees for their keynote speaker for the festival. Speaker Fees: 1000

TOTAL: 1000

Mission Statement

The purpose of our organization is to serve the needs of the graduate students in the department of communication studies and in the university as a whole.

Notes

SC FTA
Habitat For Humanity

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$215.00</td>
<td>$200.00</td>
<td>$80.00</td>
<td>$80.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$450.00</td>
<td>$450.00</td>
<td>$450.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$60.00</td>
<td>$50.00</td>
<td>$20.00</td>
<td>$20.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$725.00</strong></td>
<td><strong>$700.00</strong></td>
<td><strong>$550.00</strong></td>
<td><strong>$550.00</strong></td>
</tr>
</tbody>
</table>

**Budget description**

1. Necessary publicity costs for poster making, printing, membership drives, event advertisement, and an overall participation encouragement.
2. The programming costs go towards our two biggest events of the year: Blitzbuild and the Home Run for Habitat 5k race that takes place in the spring.
3. The costs for office supplies go towards purchasing materials that the organization needs throughout the year.

**SOUTHERN VILLAGE 5K RUN**

A 5k run fundraiser program. Participants of the race are from the University and Chapel Hill and Orange County residents. $150: For police assistance, road use. $100: Timer Fees.

Admission: 7-10

**HOME RUN FOR HABITAT 5K**

An annual 5k race that takes place during the spring. This event is one of the biggest fundraisers for Habitat for Humanity. Participants from the University and the local Chapel Hill community are involved in running and planning this race. $150: For police assistance, road use. $100: Timer Fees.

Admission: ≈ 10.00

**BLITZBUILD**

An entire house is built in a single weekend. This is our largest single event every year. It includes participants from the University and other student and greek organizations.
Minimal programming costs are associated with this event because it isn’t always feasible to hold an official opening ceremony at the building site. Generally, costs do not exceed 100.00.

**Mission Statement**

UNC’s chapter of Habitat for Humanity aims to provide adequate, low cost housing for local citizens who would otherwise not be able to afford homes. Over the past 20 years, the chapter along with a partnership with Chapel of the Cross, has built 25 houses for families in need of housing in Orange County. All of the homes are built through the work of students as well as local volunteers, holding weekly shifts on the weekends to building sites.
## Hindu YUVA

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000.00</td>
<td>$500.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$1,100.00</td>
<td>$90.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$700.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$1,000.00</td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$1,800.00</td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$150.00</td>
<td>$35.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Postage</td>
<td>$150.00</td>
<td></td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,100.00</strong></td>
<td><strong>$2,625.00</strong></td>
<td><strong>$0.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ......................... Shivani Desai
Treasurer ......................... Govind Anand
Submitted ......................... 2008.02.06 at 00:04:11
Last edit ......................... 2008.03.02 at 21:36:07
Submitted by ..................... ganand
dues-paying U/G members .......... /
dues-non-paying U/G members ...... 100 / 36
Projected participation .......... 450
Office ..............................

### Budget description

**FALL 2008:**
Welcome Program 1st week of September: $ 850
Breakup as follows:
- Great Hall (5 hrs) Staff: $600
- Publicity - $ 100
- Decoration - $ 50
- Misc - $ 100 (Mailing, postage, printing letters inviting students)

Fall Fest: $ 200
Breakup as follows:
- Publicity: Postcard - $ 100
- Take away item: $ 100

Diwali (Late October/Early November) : $ 2400 (from this years estimate)
Breakup as follows:
- Great Hall Staff: $ 600
- Band: $ 500
- Decorations: $ 300
- Speaker (Airfare, Honorarium): $ 500
- Publicity: $ 300
- Ticketing: $ 125
- Misc: $ 75

**SPRING 2009:**

134
Hindu Heritage Youth Camp (1st week of April): $ 2000
Breakup as follows:
- Great Hall Staff: $ 600
- Speaker (Airfare, Honorarium): $ 1000
- Publicity: $ 150
- Ticketing: $ 150
- Misc: $ 100
Folders that we plan to hand out during welcome program: $ 400 (estimated, give out 200 copies)
Miscellaneous: $ 250 (small events during the year, other publicity material)

FALL FEST

Fall is the time when new students come to the university and to facilitate this, our organization will be have a table on South Rd. and will be passing out flyers and momentos.
Fall Fest: $ 200
Breakup as follows:
- Publicity: Postcard - $ 100
- Take away item: $ 100

WELCOME PROGRAM:

At the beginning of the fall semester (most probably 1st week of September) we will arrange a welcome program for the incoming students who show interest in our group. We will decorate the Great Hall, and have activities (games and performances). We will also hand out folders, which will contain information about our group along with other information pertinent to incoming students. Breakup as follows:
- Great Hall (5 hrs) Staff: $600
- Publicity - $ 100
- Decoration - $ 50
- Misc - $ 100 (Mailing, postage, printing letters inviting students)
- Folders that we plan to hand out during welcome program: $ 400 (estimated, give out 200 copies)

DIWALI:

Diwali, also known as “The Festival of Lights,” is a major festival celebrated in India. We hope to bring its essence to UNC through a celebration in the Great Hall. The program will commence with the traditional worship of God and a speech by a guest speaker regarding the importance of Diwali. Following this we will have live bands, traditional Indian Dancing, performances, and food. Breakup as follows:
- Great Hall Staff: $ 600
- Band: $ 500
- Decorations: $ 300
- Speaker (Airfare, Honorarium): $ 500
- Publicity: $ 300
- Ticketing: $ 125
- Misc: $ 75
Admission : $5.00 (will cover only food)

SPRING 209:HINDU HERITAGE CAMP
Hindus are the inheritors of one of the greatest cultural, religious, and spiritual traditions of the world. However, Hindus in Western societies are often not aware of this great inheritance. The purpose of Hindu Heritage Youth Camp, is to provide an opportunity for Hindu youth, to explore and understand the diverse traditions and philosophies of Hinduism in an intellectual, nurturing, and fun-filled environment. HHYC is dedicated to helping Hindu youth discover and reconcile what it means to be Hindu American.

- Great Hall Staff: $600
- Speaker (Airfare, Honorarium): $1000
- Publicity: $150
- Ticketing: $150
- Misc: $100

Admission: $5 (will cover only food)

Miscellaneous

Small cultural events marking festivals and other religious holidays throughout the year. Miscellaneous: $250 (small events during the year, other publicity material)

Mission Statement

Motivated and inspired by the university’s mission of serving the nation as a center for all round education, we desire to contribute our bit towards the same. We intend to do that by forming a group on the campus that 1 Spreads awareness of Hindu culture

Motivates people to discover and apply what it has to offer in today’s world

Notes

SC FTA
Honduran Health Alliance

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$950.00</td>
<td>$600.00</td>
<td>$600.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$1,508.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$400.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$1,633.00</td>
<td>$928.00</td>
<td>$39.00</td>
<td>$39.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$50.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$51.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$216.00</td>
<td>$216.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$500.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$700.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Postage</td>
<td>$51.00</td>
<td>$0.00</td>
<td>$12.00</td>
<td>$12.00</td>
</tr>
<tr>
<td>Total</td>
<td>$4,100.00</td>
<td>$4,003.00</td>
<td>$951.00</td>
<td>$951.00</td>
</tr>
</tbody>
</table>

President ....................... Pamela Fairchild
Treasurer ............... Beth-Erin Springer
Submitted ................... 2008.02.06 at 21:09:39
Last edit .................... 2008.03.01 at 20:16:13
Submitted by ............... pfairchi
dues-paying U/G members ...... 0 / 12
dues-non-paying U/G members ... 0 / 4
Projected participation ...... 16+
Office ........................ FedEx Global Education Center, 3rd
Floor Suite 3002

Budget description

Spring Class Jan - May 2008, Hooker Auditorium
Speaker Fees
Honorariums of $75 ea. 600.00
X 8 faculty/community speakers
Equipment/Equipment Rental
BAUSCH & LOMB Balplan Compound Binocular Microscope **USED 200.00
Annual Trip to Honduras, June 30 - July 25 2008
Office Supplies
Markers (6 packs) 17.10
120 pens (2.00/dozen) 16.00
120 pencils (1.00/dozen) 10.00
Posterboard (50 sheets) 50.00
Newsprint (6 packets) 75.00
6 Glue sticks 6.00
Printing fees for patient 200.00
needs assessment surveys
Printing for clinic forms 100.00
Organization Maintenance, Ongoing yearly expenses
Printing and Publicity
250 Business cards 39.00
Letterhead - 300 Sheets 139.00
Newsletter Printing 750.00
Professional Labor/Fees
Web maintenance 50.00
Software development 50.00
Programming (Postage and shipping)
100 US Stamps 39.00
20 international stamps 12.00
In Country Program Development, Honduras, March 7 - 14 2008
Travel
RDU to Tegucigalpa Plane ticket $734 X 2
Bus from Tegucigalpa to Choluteca $20 X 2
Lodging
6 nights lodging in community (20/night) $200 X 2

ANNUAL TRIP TO HONDURAS

This program aims to train UNC students in health education, woman’s clinical exam skills, and rural health service by collaborating with and providing services to rural communities around El Corpus, Choluteca, Honduras. The program begins in the fall semester by recruiting and training potential participants, and is followed in the spring by coursework, orientation, and educational interactive lecture training for participants to be able to teach men and women about women’s health issues and perform physical exams for women. For one month in the summer following this preparation, students travel to Honduras to discuss health issues with collaborating communities, teach health education workshops, and open a women’s health clinic. By working with local Honduran organizations such as Comunidades Unidas and Clinica ASHONPLAFA, HHA maintains a self-sustainable ongoing relationship between UNC and communities around El Corpus. Program participants create original education materials for public health teaching in Honduras. We also print out materials to use in clinic for patient care and assessment of program success in the community.

Office Supplies
Markers (6 packs) 17.10
120 pens (2.00/dozen) 16.00
120 pencils (1.00/dozen) 10.00
Posterboard (50 sheets) 50.00
Newsprint (6 packets) 75.00
6 Glue sticks 6.00
Printing fees for patient 200.00
needs assessment surveys
Printing for clinic forms 100.00

SPRING TRAINING CLASS

Prior to the Honduras trip we will train the UNC students participating in our program about informal education techniques we will use to teach community members in rural Honduras. We will also give in depth information about the four health education topics that will be taught in Honduras. Additionally, students will be trained in cultural competency and safety.
During the Spring, with the assistance of students from the school of Medicine, School of Public Health, as well as professors from UNC and Duke we provide appropriate training for the participants of our group, as well as any other interested students campus wide. Speakers on public health, research ethics, and medical issues are invited to speak at our spring class.

**Speaker Fees**

- Honorariums of $75 ea. 600.00
- for 8 faculty/community speakers

Student are taught appropriate wet prep technique and smear analysis. The same equipment is brought to Honduras and used in clinic.

**Equipment/Equipment Rental**

- BAUSCH & LOMB Balplan Compound Binocular Microscope **USED 200.00**

In communicating with our international counterparts and organizing the logistics of the trip we incur yearly expenses for our basic office materials, maintenance of the web site, communication with donors/sponsors and in-country communication with our partners in Honduras. We send a newsletter to past participants, faculty and donors to update them on yearly accomplishments. We also use business cards to exchange contact information in networking situations.

**Printing and Publicity**

- 250 Business cards 39.00
- Letterhead - 300 Sheets 139.00
- Newsletter Printing 750.00

We are hoping to develop a program to efficiently manage our growing number of patient charts electronically. For this and continuing improvements to our website we have enlisted the help of a local programmer who has agreed to assist us at a discounted rate.

**Professional Labor/Fees**

- Web maintenance 50.00
- Software development 50.00

While in Honduras we like to send donors and sponsors updates on our work via letters from our participants. In addition we use US postage for our holiday fundraising campaign.

**Programming (Postage and shipping)**

- 100 US Stamps 39.00
- 20 international stamps 12.00

This year our group leaders will be making a planning trip to Honduras over spring break. We will be working on clinic set-up and meeting with community health leaders in preparation for the July trip. This trip is essential to maintain our relationship with partner communities, plan for optimal use of time and resources for our July participants, and generally ensure the continued success of HHA. A leader from the School of Public Health and a leader from the School of Medicine will fly to Tegucigalpa on March 7 and return on March 14. While in country we will be taking public buses to the rural areas where our program is completed. We will need lodging and boarder fees while in country.

**Travel**
RDU to Tegucigalpa Plane ticket $734 X 2
Bus from Tegucigalpa to Choluteca $20 X 2
Lodging
6 nights lodging in community (20/night) $200 X 2

Mission Statement
Through the Honduran Health Alliance (HHA), we seek to provide students invaluable opportunities to appreciate health from an international perspective, participate in a service learning program, develop their clinical and health education skills, and expand their Spanish language competency. This project is a collaborative effort not only between faculty and students here at UNC School of Medicine and School of Public Health but with communities in rural Honduras.
Honors Program Student Executive Board

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$3,00</td>
<td>$150.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$33.00</td>
<td>$150.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$15.00</td>
<td>$125.00</td>
<td>$125.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$4,500.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$8.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$3,240.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$56.00</td>
<td>$8,210.00</td>
<td>$275.00</td>
<td>$275.00</td>
</tr>
</tbody>
</table>

President .................. Alex Berger
Treasurer ........................ Chris Carter
Submitted ........................ 2008.02.06 at 13:54:46
Last edit .......................... 2008.02.29 at 18:24:20
Submitted by ....................... unc421
dues-paying U/G members ....... 0 / 0
dues-non-paying U/G members ...... 25 / 0
Projected participation ........... 1000
Office ..............................

Budget description

We would need $20 to paint a cube for two honors thesis panels to be hosted in early October 2008 and early February 2009. These would take place in the Student Union. We would also like to request $4500 to purchase books for an Honors book club that would be every two months from September to May. This would be held in Graham memorial. Along with the books, we would like to request $150 for a book club speaker honorarium with a local author that would occur in January 2009. We will also have 6 honors teas throughout the semester that would occur at 6 p.m. in early September, November, January, March, April, and May with the purposes of Academic Advising and service activities. This would require an advertising cost of $400. We would also like to request money to fund the hosting of prospective Honors students. This money ($200) would be utilized to assist in subsidizing the costs of students wishing to attend performances at Memorial Hall. This would occur in March 2009. We would also like to fund a new students orientation through Carolina Adventures for early August 2008 which would involve sending 26 Honors students and incoming freshmen in an attempt to show the new students what the Honors program entails and to assist them in forming initial bonds with their peers. This would cost $2400. We would also like to request funding for a leadership retreat in Spring 2009 that would allow the older members of the Honors Board an opportunity to hone their leadership skills through an excursion with Carolina Adventures. This would assist in a greater since of community among the leaders of the program, which would in turn trickle down to the rest of the membership. This would cost $840 for 24 people.
The Book Club is a bimonthly institution operated by the Honors Academic Affairs Committee, intending to bring Honors students together in an intimate, academic setting to discuss the subject matter of the book chosen for that session. Books—$4500
Book Club Speaker Honorarium—$150

6 HONORS TEAS

This is a bimonthly institution with the goal of bringing Honors students together for advising, social, and service activities. We would need $400 for copies.

HONORS THESIS PANEL

This is an informational session for rising juniors and seniors interested in writing an Honors thesis. The panel will consist of thesis writers and professors that will assist in divulging the benefits of an honors thesis. There is a need to paint a cube in the Pit each semester at a cost of $20.

INCOMING HONORS STUDENTS ACTIVITIES

It is hoped that by showing prospective honors students the campus and opportunities offered, we can enhance the student body and honors program. We request $200 to help subsidize the cost of students who wish to attend Memorial Hall concerts as part of their visit in an effort to show them the cultural opportunities available at UNC.

HONORS BOARD LEADERSHIP RETREAT

In early Spring, the members of the Honors Student Executive Board would go on a one-day retreat with Carolina Adventures to hone leadership skills and build a tight knit group of leaders that would assist in the direction and decision making of the upcoming year. This would cost $35 a person. For 24 people, this would amount to $840.

INCOMING STUDENT ORIENTATION

This would entail allowing several small groups of incoming Honors students to be paired with a senior member in the Honors program to go on a 2-3 day retreat prior to the beginning of classes in an attempt to introduce them to the Honors program, build leadership experience, and give them an opportunity to interact with some of their peers before entering upon this new chapter of their lives. This would cost $2400 to fund 24 people at $100 a person for the cost of the excursion paid directly to Carolina Adventures.

Mission Statement

The Honors Program Student Executive Board arranges extracurricular activities to bring Honors students together as a community. These activities range from Honors Teas to service projects organized and completed by Honors students, such as tutoring at local schools and Habitat for Humanity, to social events that enhance the community of Honors students. The overall goal of the Honors Program Student Executive Board is to enhance the intellectual lives of Honors students.
Independent Defense Counsel

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$160.45</td>
<td>$125.00</td>
<td>$125.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$88.72</td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$249.17</strong></td>
<td><strong>$155.00</strong></td>
<td><strong>$155.00</strong></td>
<td><strong>$155.00</strong></td>
</tr>
</tbody>
</table>

President .................. Chris Jones
Treasurer ................... Tabitha Bolden
Submitted ................... 2008.02.06 at 16:23:51
Last edit ................... 2008.03.01 at 21:01:57
Submitted by ................. gcjones
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members .. 15 / 0
Projected participation .......... all
Office ........................ Union 2416C

Budget description

Printing/Publicity funds will be used for advertising purposes (flyers, handouts, business cards, etc.). The remainder of these funds, along with all Office Supplies funds will be used to assemble training packets for new members.

Mission Statement

Our organization provides an alternate form of Honor Court defense to that provided by the Student Attorney General’s staff. We feel that our independence from the SAG staff allows us to better serve the interests/rights of accused students. In addition, many of our members are pre-law students. We tried to accommodate them in the past by holding “How to get into Law School” meetings (with various pre-law advisers as speakers).
Information and Library Science Student Association (ILSSA)

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$80.00</td>
<td>$40.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$625.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$875.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$20.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$1,600.00</td>
<td>$60.00</td>
<td>$60.00</td>
</tr>
</tbody>
</table>

President ......................... Laura Westmoreland
Treasurer .......................... Tina Winston
Submitted .......................... 2008.02.06 at 20:44:07
Last edit .......................... 2008.03.01 at 12:18:30
Submitted by ....................... westmore
dues-paying U/G members ........... 0 / 0
dues-non-paying U/G members ...... 30 / 332
Projected participation .......... 362
Office ..............................

Budget description

All of the above referenced requests are for specific programs and events with the exception of “Printing and Publicity” and “Office Supplies,” which will both be used generally throughout the fiscal year.

All request amounts from last year are $0.00, because ILSSA did not apply for funding. The specific information for the breakdown of costs for each event will be listed individually in the sections provided. All costs pertain to venue rental and the purchasing of food for specific events—not food for consumption. The food paid for by student fees would be a marketing tool to encourage attendance at events sponsored by ILSSA. We are a frugal group and do not incur speaker fees because we utilize the professional networking system we have at our disposal from the faculty and alumni.

Below is a list of ONLY the ILSSA events that would require monies granted by Student Congress:
1. SILS General Interest Meeting (2) - Manning Hall - Fall 2008
2. Focus Group(s) on SILS Issues - Manning Hall - Fall 2008
4. Professional Workshops (Resume writing, etc) - Manning Hall - Fall 2008
5. Holiday Party - Location TBA (likely campus) - December 2008
6. Professional Workshops (Resume writing, etc) - Manning Hall - Spring 2009
7. SILS General Interest Meeting (2) - Manning Hall - Spring 2009
8. Focus Group(s) on SILS Issues - Manning Hall - Spring 2009
9. End of the year cookout - “The Farm” - Late April or Early May 2009

Specific costs requested for all of the above will be listed below.

THANK YOU for your consideration!
Occurring twice a semester, or four times a year, the purpose of these meetings is to provide students with an interactive forum in which they can express concerns or questions about the happenings around SILS. It is also an opportunity for the ILSSA President to share with students what is happening in the world of SILS faculty as it pertains to students, as well as an opportunity for the ILSSA Vice-President to share what is going on in the world of SILS Alumni.

Topics discussed at such meetings include curricula, advising issues, social events, and marketing of SILS to prospective students. Student opinions are then presented to the faculty/administration and alumni by the President and Vice-President, respectively. This is a very important event that allows us to fulfill our role as liaison for students to faculty/administration and alumni. Refreshments are served to encourage attendance. $40 per meeting for refreshments to encourage attendance.

Total: $160.

**FOCUS GROUP(S) ON SILS Issues (2)**

Held irregularly, but at least once per semester, or twice a year, focus groups are designed to focus on specific issues raised in General Meetings. Opinions are then expressed to the faculty/administration and alumni by the President and Vice-President, respectively. $20 per meeting for very light refreshments to encourage attendance.

Total: $40.

**Library of Congress Tour/ Washington, DC Trip**

Open to all SILS students, this provides attendees with a very rare opportunity: a behind-the-scenes tour at the Library of Congress, and a tour of the National Public Radio audio archive. The trip also includes speaker panels, all of which ILSSA arranges at no cost through professional networking, and thanks to the goodness of professionals in the information and library science field.

Individual attendees are responsible for all lodging, food, and transportation costs, although ILSSA makes organization effort to arrange carpools and roommates at a selected hotel. Both tours are provided freely by their respective institutions. The only cost to ILSSA is a networking reception to allow students to converse with current professionals in the field, and to thank the individuals who gave up their own time to sit on panels or provide tours of their institutions. In the past, a venue has been secured for free. $320 to cater a networking reception.

Total: $320.

Admission: Variant by lodging, transport & food.

**Professional Workshops (Resume Writing, etc) (2)**

At least once per semester, ILSSA organizes professional workshops for SILS students, taught by SILS faculty as well as staff from the Career Center. Topics may include resume writing, interviewing skills, and salary negotiation tips. $40 per workshop for refreshments to encourage attendance.

Total: $80.

**Holiday Party**

An opportunity for students and faculty to join together to celebrate the holidays, the end of the semester, and to congratulate December graduates. This is an important
event to foster a sense of community in the SILS community. Held at different locations over the years, we wish to reserve a venue outside the student union in fiscal year 08-09, which would likely incur costs. If not, of course, Student Congress would reabsorb the allotted money. ILSSA provides some food, in conjunction with pot luck dinners brought by students and faculty. The new student officers for the next December to December term are announced. Although a largely a social event, the resulting sense of community ensures the continued popularity of the program, which is currently ranked number one in the nation. With a direct impact on 362 students, I hope your committee will consider the benefits of such an event. And just having a great time after a successful semester can certainly be a benefit in itself! $250 for venue reservation.

$150 for food.
Total: $400.

END OF THE YEAR COOKOUT

The grand finale for students and faculty for a year completed, and a time to congratulate our many May graduates. Last year the cookout was held at “The Farm,” a university-owned property outside of Carrboro. Students and faculty can enjoy soccer, volleyball, and horseshoes, along with access to picnic shelters and barbecue pits. To be frank, this is a flat out social event to celebrate the success of our program and all its affiliates. Last year’s attendance was 90+. ILSSA provides burgers and dogs, and attendees provide pot luck dishes. $375 for rental of “The Farm.”

$125 for food.
Total: $500.

Mission Statement

ILSSA’s purpose is to serve the students of UNC’s School of Information and Library Science. The organization is a liaison from students to faculty/administration, as well as from students to alumni. ILSSA holds regular meetings and focus groups to discuss student concerns and issues within the department and organizes professional development workshops. ILSSA also works to foster a sense of community within SILS by organizing social events for students and faculty.
Budget description

detailed description under description of the program budget

Weekly meeting; Speaker, Music, Announcements, Skits; open to the entire student body

Printing & Publicity: $423.00
In order to publicize our weekly Large Group meetings, we would like to request 200 flyers twice a month to distribute to the dorms.
-200 flyers x 8 times per semester x 2 semesters x $0.035 = $112.00
In order to publicize for campus-wide outreach events and guest lecturers, we would like to request a total of 800 flyers to be distributed in dorms and departments:
-200 flyers for Pancake House event
-200 flyers for Ultimate Gift event
-200 flyers for Guest Lecturers
-600 x $0.035 = $21.00
To publicize our new student welcome picnic, we would like to make a one time request of 200 flyers to distribute in the dorms.
200 flyers x $0.035 = $7.00
Also to publicize Large Group, we would like to paint the cube three times a semester.
Also we would like to paint the cube to publicize for our New Student Welcome event, Pancake House event, Ultimate Gift event, and Guest lecturers.
-(3 times per semester x 2 semester + 4) x $10 = $100.00
We would also like to request a total of 500 registration forms for retreats and conferences (New Student Retreat in September, Chapter Retreat in October, Leadership Retreat in January, Emmaus Conference in February, and Spring Break Mission Trip)
-600 forms x $0.035 = $21.00
For C-TOPS, we would like to request 250 copies of our contact info on card sheets (four cards per sheet for 1000 cards) and 200 copies of the basics on Intervarsity (who we are,
what we believe, etc.) with four info cards per sheet for 800 copies.
-250 copies x $0.08= $20.00 (cards)
-200 copies x $0.08= $16.00 (info sheets)
In order to communicate to incoming and returning students the opportunities to be involved in our organization we are sending out a newsletter to students three times each semester. It was well received in past years and we would like continue this again for 2008-2009. The newsletter will be one page, front and back.
300 copies x 2 (double sided) x 3 times per semester x 2 semesters x $0.035= $126.00
Technical fees:
We are requesting $223.00 for the Christian Copyright License International an annual license to use copyrighted music in our weekly Large Group meetings. Music is a central part of our weekly meetings and we cannot play copyrighted music without it. In order to comply with copyright laws we are required to pay this licensing agency this fee based on the total number of weekly attendees.
Office Supplies:
We are requesting $50.00 to buy posters, pens, pencils, markers, and signs to use for our weekly meetings and outreach events.

The Vision: ?The Ultimate Gift? is a one-of-a-kind charity event that will complete three objectives: raise money and awareness for the AIDS epidemic through the World Vision organization; bring students from all corners of UNC campus together for one cause; and to break the world record for the longest consecutive game of ultimate frisbee ever played.
Who: InterVarsity Christian Fellowship is launching this initiative because we believe that our faith compels us to serve the global and UNC community in any way possible.
This idea was born over the summer, when during a pick-up of ultimate frisbee, one of our students came up with this initially crazy idea to use such a widely loved game on our campus to benefit the global community in a way that would raise money in a new and exciting way!
When and What: The awareness portion of the event would begin Monday, April 7th, 2008, with the launch of the World Vision ?see orange? campaign (see their web site: http://www.worldvision.org/aoa.nsf/aids/events_orange for a more detailed explanation) . The goal is to have 5% of the student population wearing orange t-shirts with the word ?ORPHAN? on them as a way to bring to life that one out of every 20 children in sub-Saharan Africa is orphaned by AIDS. That Thursday evening in the Great Hall InterVarsity will host a lecture given by UNC AIDS experts Bill Roper (head of UNC hospitals) and Jim Thomas (InterVarsity faculty advisor and professor in the school of public health) entitled ?Acting on AIDS in Faith.? Both of these men are actively addressing the issues of AIDS in Africa and both have a strong personal faith component that informs their action.
The ultimate Frisbee portion of the event would begin immediately after the Thursday night meeting at 9 p.m. on the Intramural Fields with music and food and festivities. The previous world record of 72 hours, 10 minutes, and 5 seconds is currently held by the Beloit Ultimate Frisbee Club of Beloit University and is recognized by the World Flying Disc Federation(WFDF). By going through the Guinness Book of World Records, we hope to make it in the books and make history. We?ve made our goal to play for 75-80 hours- however we cannot do this on our own. Therefore, we are inviting groups and students from all across the campus to join us in this lofty pursuit. This will be a
great opportunity for traditionally rival groups (i.e. Young Democrats/College Republicans, Fraternities/Sororities, etc.) to come together in a unique way to support one cause. Money will be raised towards World Vision to go towards combating the AIDS epidemic through entrance fees and corporate sponsorships.

By involving the local, regional, and possibly national media, the name of the University of North Carolina at Chapel Hill will be forever partnered with innovative and new ideas concerning social justice and the continued effort to make a world-wide impact. We are requesting $2,000.00 for use of the field and for medical staff when we sponsor this event for a second time, 2009.

Mission Statement

In response to God’s love, grace and truth: The Purpose of InterVarsity Christian Fellowship/USA is to establish and advance at colleges and universities witnessing communities of students and faculty who follow Jesus as Savior and Lord: growing in love for God, God’s Word, God’s people of every ethnicity and culture and God’s purposes in the world

Notes

Mandatory 10% reduction at Congress.
Inversions Modern Dance Co.

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$571.00</td>
<td>$830.00</td>
<td>$830.00</td>
<td>$817.00</td>
</tr>
<tr>
<td>Production</td>
<td>$100.00</td>
<td>$200.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$100.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$771.00</strong></td>
<td><strong>$1,180.00</strong></td>
<td><strong>$1,130.00</strong></td>
<td><strong>$1,017.00</strong></td>
</tr>
</tbody>
</table>

President: Julia Preston
Treasurer: Valerie Brock
Submitted: 2008.02.03 at 21:46:45
Last edit: 2008.02.29 at 19:36:49
Submitted by: vhbrock

dues-paying U/G members: 15 / 0
dues-non-paying U/G members: 0 / 0
Projected participation: hundreds+

Budget description

Dues and Fees - $100: to bring in a professional modern dance teacher to give master classes, one each semester to be held in the SRC during our rehearsal time and open to any UNC student. The $100 would simply be to pay the teacher ($50 each class).

Professional/Labor fees - Our group normally puts on two shows a year, one winter concert which next year will be located in Hill Hall in early November. Our second concert is held in the spring, probably in the Union Auditorium in April. The amount asked for is based on the labor costs of our show from this past fall in Hill Hall which was $390 for labor, therefore we are asking for double that amount to cover the labor costs for both shows.

Building/Venue Rental - Hill Hall also charges a $100 rental fee per show, so the $200 would cover a rental fee for the fall show.

Production - the $200 dollar request is to offset costs of costumes which are mostly paid out of pocket, excluding t-shirts which the company purchases using dues that are collected at the beginning of the year.

FALL CONCERT

An informal showing of our dances, also featuring guest performances of other UNC groups.
If funding is received, we will not charge admission. $390 for production costs, $100 for rental of Hill Hall, plus approximately $100 for costumes.

Admission: $3

SPRING CONCERT

150
A somewhat more formal performance than the fall show, also including other UNC performance groups. Approximately $390 for production costs and $100 for costumes.

Admission: $2

Mission Statement
Our organization seeks to create an alternative outlet for modern dance expression on campus, and to provide modern dance awareness on campus and in the community through dance classes and frequent performances. Inversions is delighted to perform at many different events all over UNC campus for other group programs, which have included the Dance Marathon, UNC-Duke Basketball Marathon, Carolina Style concert, Habitat for Humanity Senior fund raiser, and many more.

Notes
Mandatory 10% reduction at Congress.
Reduced Venue Rental because Union is free.
Invisible Children (IC)

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$116.50</td>
<td>$104.00</td>
<td>$104.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$89.62</td>
<td>$83.00</td>
<td>$83.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$8.20</td>
<td>$8.20</td>
<td>$8.20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$314.32</td>
<td>$295.20</td>
<td>$295.20</td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Laura Hernandez
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Amy Humphrey
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 23:43:50
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:02:17
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . hfamy
dues-paying U/G members ........ 0 / 0
dues-non-paying U/G members ..... 100 / 0
Projected participation ........ all
Office . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description
Because there was no place to attach an Excel sheet to this form, one was emailed to the Finance Committee Chairman and Student Body Treasurer with the breakdown of the budget and specifics for each item. The 4 main events we have planned thus far are:
1. Table at Fall Fest- Aug. 17, 2008
2. 1st Large Group Meeting (1st floor Murphey- this is our typical meeting location, we cannot reserve rooms that far ahead)- Aug. 27, 2008
3. IC Awareness Day on campus (consists of a bake sale, fliers posted around campus, and awareness events around the pit and quad)- Sept. 23, 2008
4. IC National Tour comes to UNC (again, cannot reserve rooms/pit that early)- April 7th, 2009

Mission Statement
The purpose of Invisible Children at UNC is to raise funds for schools and awareness for the situation in Uganda through the international non-profit organization Invisible Children. The UNC “chapter” of Invisible Children is partnered with Lacor Secondary School in Uganda and fundraises to supply that school with an adequate building, teachers, and books.
Italian Club

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$0.00</td>
<td>$75.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$425.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
</tbody>
</table>

President .................. Susan Meyer
Treasurer .................... Aimee Call
Submitted .................... 2008.02.06 at 05:09:29
Last edit .................... 2008.02.29 at 22:10:36
Submitted by ................. caimee
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ........ 52 / 0
Projected participation .......... 52
Office ........................

Budget description

Italian Movie Night: Every Monday throughout the semester 8:00PM Student Union Room 2510.$4.25 for the movie rental fee. This will happen 14 times throughout the semester. Totals to $59.50. Additionally, at times we will need to rent a television and video gaming system. This cost will total to $15.50. Complete cost for the movie night for Spring Semester 2008: $75.00
Speaker: April 11th in room 2510 of the Student Union at 5pm. Chef of Panzanella Restaurant will be the speaker. His speaker fee will be $200. Additionally, we would like to advertise this event with flyers and by painting the cube. Total cost of advertisement $150 in office supplies and Printing and Publicity. Total cost of the event $350.

ITALIAN MOVIE NIGHT

Every Monday night of the Spring semester 2008 at 8:00PM in Student Union room 2510 a movie will be shown in its original Italian language. Each week, the focus and genre of the film will change in order to fully survey Italian film culture post WWII. The film will be shown containing English subtitles and any student is welcome to attend. The films: VisArt through the Italian Language Department charges a rental fee for videos at $4.25 per rental. This event will take place 14 times throughout the semester. Total for movie rentals: $59.50
Additional necessary rentals: $15.50
Total: $75.00

PANZANELLA CHEF CHRIS CAPRON

The purpose will be to inform students about cooking true Italian cuisine from an experienced chef. This lesson will survey the food according to region and the country of Italy as a whole. He will teach the club members how to prepare their very own
authentic Italian dish. Speaker fee: $200
Printing and Publicity: $100
Office Supplies: $50
Total: $350

Mission Statement
To promote Italian language and culture on and around the UNC-CH campus.
Korean American Student Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$50.00</td>
<td>$350.00</td>
<td>$350.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$150.00</td>
<td>$150.00</td>
<td>$47.00</td>
</tr>
<tr>
<td>Security</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$400.00</strong></td>
<td><strong>$1,030.00</strong></td>
<td><strong>$1,030.00</strong></td>
<td><strong>$927.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Reuel Kim
Treasurer .......................... Caitlin Leach
Submitted .......................... 2008.02.06 at 18:40:30
Last edit .......................... 2008.02.29 at 17:50:44
Submitted by ......................... cdleach
dues-paying U/G members .......... 32 / 0
dues-non-paying U/G members ...... 15 / 0
Projected participation .......... 100≈
Office ..............................

**Budget description**

The majority of expenses will be used for Korea Nite, the main annual event held by KASA in March.

Other expenses will go towards monthly meetings and events held by KASA to promote Korean cultural awareness and to provide a social venue for KASA members and UNC students.

**KOREA NITE**

Annual cultural night dedicated to spread appreciation of Korea culture. Technical Fees: 350
To pay for use of technical production.
Security: 50
To cover
Printing and Publicity: 50
To print roughly 350 copies of the Korea Nite pamphlet and additional flyers.
Production: 100
Korea Nite consists of a series of skits and performances that need props, costumes, and decorations.

Equipment/Equipment Rental: 200
Korea Nite requires the use of stage equipment in the show.

Building/Venue Rental: 100
To cover the cost of building rental.

Security: 50

Admission:

Mission Statement

The Korean American Student Association is a student organization at UNC Chapel Hill which has been founded for the purpose of providing an educational and social venue for everyone interested in Korea, serving the University community, the Chapel Hill community, and the state of North Carolina. Our objectives are to educate KASA members as well as the student body at large of the Korean culture and promote awareness about the current socio-political international issues relating to Korea.

Notes

Mandatory 10% reduction at Congress.
## Lab! Theatre

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$1,680.00</td>
<td>$1,120.00</td>
<td>$560.00</td>
<td>$160.00</td>
</tr>
<tr>
<td>Production</td>
<td>$1,200.00</td>
<td>$800.00</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$4,000.00</td>
<td>$3,200.00</td>
<td>$1,600.00</td>
<td>$1,600.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$4,320.00</td>
<td>$2,880.00</td>
<td>$1,440.00</td>
<td>$1,440.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$11,200.00</td>
<td>$8,000.00</td>
<td>$4,000.00</td>
<td>$3,600.00</td>
</tr>
</tbody>
</table>

President ...................... Kate Wicker
Treasurer ........................ Katherine Herman
Submitted ......................... 2008.02.06 at 17:59:44
Last edit ........................ 2008.03.01 at 14:39:52
Submitted by ....................... hrkather
dues-paying U/G members ........... 0 / 0
dues-non-paying U/G members ...... 200 / 0
Projected participation .......... 20,000
Office ............................ Center for Dramatic Art

## Budget description

Printing and Publicity: We have greatly increased our publicity efforts, which is seen in our consistently high house counts. Our increased efforts and tactics have paid off! We are distributing more fliers and teasers and have been featured in many articles in The Daily Tarheel. We spend $100 per show on publicity and $40 per show on programs.

Production: Lab! is continuing to put on ambitious and successful programs, which ultimately leads to high production costs. Our primary venue, Kenan Theatre, is a sparse location which requires more of an emphasis on costumes and props and less of an emphasis on sets. Dry cleaning of our many costumes is also a cost that we must face, especially with large casts and more costumes. We spend $50 per show on costumes and $50 per show on props.

Equipment: These funds are used for set building supplies and tools. We have many talented set designers working with Lab! who have done excellent work on our shows this year, and in years past. We would like to encourage their creativity and work in the future as well as have the resources to continue to produce shows of the same caliber. We spend $400 on equipment per show.

Educational supplies: Our primary and most basic expenses are the royalties and scripts for each show. Without them, we cannot put on a play. To produce a play, we must secure the rights to the copyrighted work, which is $300 per show. Printing or ordering scripts is $60 per show.

---

**Average Show**

Lab! produces 4 sets of 2 shows (8 shows per year) fully mounted with lights, sound, costumes, sets, and props. Each set(2 shows) typically involves about 50 students on the crew, in the cast, and on Lab! board (the governing body). We typically produce contemporary two act plays in the Elizabeth Price Kenan Theatre in the Center for Dramatic Art. Average Show Budget:
Royalties: $300
Scripts: $60
Publicity: $100
Programs: $40
Set: $400
Costumes: $50
Props: $50
TOTAL: $1000

**Mission Statement**

Lab! Theatre’s purpose is to provide students with a chance to learn, practice, and nurture their skills and talents in the theatre. We try to make getting involved as easy as possible, producing more shows than any other student theatre group, providing ample opportunity for involvement. As the oldest student theatre group on campus, we give the campus and community a unique theatre experience, provided free of charge thanks to the support of Student Government Funds and donations.

---

**Notes**

Mandatory 10% reduction at Congress.
## Budget Description

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$400.00</td>
<td>$500.00</td>
<td>$350.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$40.00</td>
<td>$110.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$100.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$60.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$880.00</strong></td>
<td><strong>$710.00</strong></td>
<td><strong>$600.00</strong></td>
<td><strong>$600.00</strong></td>
</tr>
</tbody>
</table>

President .................. Melissa Frazier
Treasurer .................. Neil Anderson
Submitted .................. 2008.02.05 at 12:36:52
Last edit .................. 2008.03.01 at 21:02:51
Submitted by ............... aneil
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members ... 0 / 19
Projected participation .... 200
Office ........................ 301A Dey Hall

## Budget Description

Armchair Linguistics
Twice per semester, 7pm
304 Dey Hall
Spring Colloquium
April 4, 2009
9-4
Dey 304

Armchair Linguistics is an informal discussion series on language-related issues that are not usually discussed in depth in introductory linguistics classes. Topics for Armchair discussions are selected in the following way: several LGSAs are (or were at some point) TAs teaching Ling 101 (Introduction to Language). From our experiences as TAs, we try to select topics in which students have demonstrated the most interest. Topics discussed in the past include body language around the world, American sign language, baby sign, and the evolution of language, among others. Armchair is a great opportunity for both undergrads and grad students to exchange their experiences, opinions, ideas, questions, etc., about these topics in a no-pressure environment. Refreshments are served as a way to encourage an informal and relaxed atmosphere. We generally have an attendance of 30-40 undergraduates, graduates, and faculty. We are requesting $20 for the events. $10 is for making flyers to advertise Armchair Linguistics and $10 is for any materials (copies, etc.) we need to prepare each discussion session.
The Linguistics Spring Colloquium is a one-day colloquium hosted by our organization in the spring semester. It is held on a Saturday at the end of March or at the beginning of April in Toy Lounge in Dey Hall. Every year, we invite a distinguished keynote speaker to give a talk about some problem in the field of linguistics. The 2009 colloquium will be held on April 4 (Sat), and we are inviting Professor Heidi Harley from the University of Arizona. We also invite students from both on and off our campus to submit abstracts, and of those, we select applicants to present their research.

The Colloquium is a good opportunity for UNC-CH students to listen to current research on linguistics as well as a valuable opportunity to present their own projects. It benefits not only the Linguistics graduate and undergraduate students, but also students and faculty in several other related departments. In the past, we have had speakers and audience members from the departments of English, Germanic Languages, Romance Languages, Slavic Languages, Classics, Speech and Hearing Sciences, Psychology, Asian Studies, Communication Studies, and Computer Sciences. It is well-attended by about 60 to 80 members of the university and surrounding universities, such as NC State and Duke University. Speaker Fee ($100)

Travel ($500 airfare for keynote speaker)
Lodging ($180 for keynote speaker)
100 flyers to advertise the event - $10
13 posters to advertise the event - $10
About 60 program booklets - $60
Name badges $10

We are also expecting to get funds from GPSF to prepare some refreshments during the colloquium and for the speakers meals.

Mission Statement

Our organization is intended as a forum of exchange among graduate students, faculty, and undergraduates in the field of linguistics and related fields, and as a source of representation for graduate students in the Department of Linguistics. We also provide opportunities for members of the University and the outside community to gain a greater understanding of linguistics.
## MANO

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$97.50</td>
<td>$250.00</td>
<td>$90.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$397.50</strong></td>
<td><strong>$550.00</strong></td>
<td><strong>$340.00</strong></td>
<td><strong>$0.00</strong></td>
</tr>
</tbody>
</table>

President: Rachel Craft  
Treasurer: Kristen Kenny  
Submitted: 2008.02.03 at 13:42:20  
Last edit: 2008.03.02 at 21:36:22  
Submitted by: kkenny  
Dues-paying U/G members: /  
Dues-non-paying U/G members: 45 / 2  
Projected participation: 75  
Office:  

### Budget description

**Photocopying:**  
Fall 2007 flyers to bring in new volunteers (August)  
Fall 2007 Training packet for new tutors (August)  
Spring 2008 flyers to bring in new volunteers (January)  
Spring 2008 Training packet for new tutors (January)  
Flyers for Bilingual Storytime (January)

**Party supplies:**  
October 2007: arts and crafts supplies, table clothe, cups, plates, plasticware, bag of candy  
December 2007: arts and crafts supplies, table clothe, cups, plates, plasticware, bag of candy

### Mission Statement

MANO is an organization to help Latinas in the community improve on their English. We also have several Asian students who want to improve their English grammar as well. All of the tutors aim to provide a better understanding of the English language for their students. This organization truly helps other people improve their lives, and it greatly contributes to the integration of culturally diverse individuals into our society.

---

### Notes

- SC FTA
Masala

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$100.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$120.00</td>
<td>$501.25</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$1,000.00</td>
<td>$1,200.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Production</td>
<td>$100.00</td>
<td>$518.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$916.96</td>
<td>$1,256.96</td>
<td>$900.00</td>
<td>$900.00</td>
</tr>
<tr>
<td>Programming</td>
<td></td>
<td>$756.00</td>
<td>$618.45</td>
<td>$400.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$300.00</td>
<td>$400.00</td>
<td>$200.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$100.00</td>
<td>$140.00</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,636.96</strong></td>
<td><strong>$4,972.21</strong></td>
<td><strong>$3,138.45</strong></td>
<td><strong>$2,820.00</strong></td>
</tr>
</tbody>
</table>

President ............................. Gerard Anthony
Treasurer .............................. Ronald Batres
Submitted ............................. 2008.02.06 at 23:15:46
Last edit ............................. 2008.03.01 at 18:55:15
Submitted by .......................... rbatres
dues-paying U/G members .......... 70 / 6
dues-non-paying U/G members ..... 20 / 0
Projected participation .......... 1000+
Office .................................. Union 3514E

Budget description

The funds requested for educational supplies is to cover the cost of copyright fees to show two movies. The funds requested for office supplies are intended for general office supplies for the Masala office space, supplies for the general body meetings (general art supplies), and supplies for Masala Week. The funds for Printing/Publicity are for general publicity for the events below - all of which are general copies at the Copy Center with the exception of the Masala Fashion Show flyers which will be printed by a company which we have selected because of it had the lowest cost. They would also pay for the painting of the cube each time there is another Masala event and for poster boards. The funds for the speaker fees would go to pay the cost of having them come out during both Masala Weeks (Fall and Spring). The Professional Labor Fees would go to the acquisition of Great Hall for the Masala Fashion Show and labor charges associated with Great Hall. This money would also pay for the technical fees of the lighting and microphone for the Date Auction. The funds for programming would be for the programs for the Masala Fashion Show. The funds for Production would pay for the cost of props, productions and decorations for the Masala Fashion Show. The funds for Equipment Rental would go towards the acquisition of the obstacle course and jousting for Unity Games, the use of popcorn and snow cone machines during MasalaWeek, and for two soccer balls used for Masala World Cup.
The Masala Fashion Show is an annual program that features performances by more than a dozen different cultural groups, featuring a wide range of performances from all over the world. The MPS draws perhaps the most diverse audience of any event at UNC, bringing in members of the performing organizations as well as many of the general UNC student population. Approximately $1200 will be expended on Professional labor/fees for Great Hall. In addition, approximately $230 will be expended on flyers, poster and cube paint to publicize the event on campus and in the community. Approximately $300 will be expended on decorations (based on 2006 figures). According to an estimate of $1.26 per program, we would need $756 to print 600 programs.

Admission : 3-5

**Spice of the Month Meetings**

Masala hosts approximately two general body meetings per month called Spice of the Month. Each hosted in conjunction with other UNC cultural groups. Each meeting focuses on bringing these two groups together and presenting elements of their culture based on a common theme to an audience comprised of the Masala General Body and the memberships of their respective organizations. For a total of 14 general body meetings, approximately $152.50 will be spent on publicity ($30 to paint cube 3 times, and $122.50 to average 250 flyers for the 14 meetings). In addition, $400 will be expended on copyright fees for two movies, one in the fall and one in the spring. Lastly, estimating an average of 10/meeting on supplies (i.e. construction paper, scissors, markers, crayons, tape, etc.), $140 will be needed.

**Masala Date Auction**

This program brings together candidates from all of the different cultural groups partnered with Masala to be auctioned for a charitable cause (the Carolina Covenant in Fall, 2006). The audience includes members of the respective organizations in addition to attendees from the general student population, typically drawing a total of 100-125 participants.

The main expenditure for this event is Production Services (minimal lighting and sound), necessary because this event is held in the Pit in order to maximize exposure. This expense is estimated at $143 (3 staff/5 hours/ $9 per hour). In addition, publicity costs are estimated at $20.50. ($10 for cube paint, $10.50 for 300 flyers).

**Masala Week**

Masala Week is held both in the Spring and in the Fall, usually preceding marquee events such as the Masala Fashion Show and the Unity Games. These weeks are comprised of a series of events hosted by a range of cultural organizations promoting a mutual appreciation of diversity. Events include discussion panels, service projects, activities in the Pit, and more. For general publicity, we request $46.25 for cube paint ($20), 750 flyers ($26.25). Based on a Fall 2006 invoice, approximately $146.96 will be needed for rental of a snowcone machine ($55.00), popcorn machine ($45.00), 4 packs of 25 pack bags for popcorn ($10.00), syrup pump rental ($14.55), and 10 popcorn kits ($12.50). In addition, we request two $100 honorariums for speakers during these two weeks, completing the year-long speaker series. Lastly, we request $50 for supplies for each week including banners/posters for each organization.
This event aims to bring together students of diverse backgrounds in a friendly, carni-
val-like competition. Participants will be recruited from Masala’s partner organizations as well as the UNC student population. This event will be held in early Fall. The main expenditure of this event is equipment rentals. Estimates for these items (inflatable joust and obstacle course) are based on Fall 2007 invoice and will be $285 for the inflatable joust and $625 for the obstacle course and $200 for generators. In addition, the publicity budget for this event is $20.50 ($10 for cube paint and $10.50 for flyers).

This event is aimed to unite the different cultural organizations partnered with Masala and the students of UNC by means of a friendly soccer competition. Each team will be made up of two different groups in order to promote diversity and unite two groups of different cultures. This event will need funding for publicity and equipment. Expenditures will include $14 for 300 flyers and $25 for two soccer balls.

The Masala Food Festival is designed to bring together different cultures in order to share the different foods of the many cultures. This event will most likely be held in the Fall. This event will not only be open for the partner organizations but for all the students at UNC. Funding for this event would include 500 flyers for publicity which would add up to $17.50.

Mission Statement
Masala is an organization committed to promoting multicultural and diversity at UNC. By partnering with more than a dozen cultural organizations at UNC and maintaining a structured relationship with each of these organizations, Masala acts as an intermediary to promote interactions between the bodies of these different organizations.
Mezcla

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$3,280.00</td>
<td>$3,280.00</td>
<td>$1,640.00</td>
<td>$1,640.00</td>
</tr>
<tr>
<td>Total</td>
<td>$3,280.00</td>
<td>$3,280.00</td>
<td>$1,640.00</td>
<td>$1,640.00</td>
</tr>
</tbody>
</table>

President .................. Jessica Rogers
Treasurer ................... Andrew Ruigrok
Submitted .................. 2008.02.03 at 21:49:06
Last edit ................... 2008.03.01 at 21:12:20
Submitted by ............... rjessica
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members .... 10 / 0
Projected participation .......... ≈ 27,000
Office ........................

Budget description

This expense request is to print 2 issues, one per semester, of Mezcla. Each issue, according to TriangleWeb Printers, would be printed in 4 color, 24 pages and there would be 1250 copies (for each issue). Each issue would cost 1249.73 with a total request for $2500. These are printed at the end of each semester as a cumulative to a semester’s work.

Mission Statement

Mezcla is a magazine that focuses on the issues and concerns surrounding the bilingual Spanish-English community. Issues like politics, economic, social and cultural are all discussed at they relate to the bilingual community on campus at UNC, in Chapel Hill, and in NC and the nation. The magazines focus is to bring attention to these issues and to the growing bilingual population.
Mezmerhythm

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$75.00</td>
<td>$200.00</td>
<td>$110.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Production</td>
<td>$505.00</td>
<td>$695.00</td>
<td>$695.00</td>
<td>$625.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$360.00</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$940.00</strong></td>
<td><strong>$1,395.00</strong></td>
<td><strong>$1,305.00</strong></td>
<td><strong>$1,175.00</strong></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Kristell Sanchez
Treasurer  . . . . . . . . . . . . . . . . . . . . . . . . . Joy Kelly
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.05 at 12:00:25
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.29 at 17:32:58
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . kjoy
dues-paying U/G members . . . . . . . . 5 / 0
dues-non-paying U/G members . . . . . . 0 / 0
Projected participation . . . . . . . . . . . . . . . . 100
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . .

**Budget description**

Printing and Publicity: The majority of our publicity will fund our audition advertisements and advertisements for our show. The break down for P&P is as follows:
- Printed Fliers for Auditions and Spring Show ($20)
- Cube Paintings for Auditions and Spring Show Announcements ($30)
- Spring Show Programs ($50)
- Daily Tar Heel Ads for auditions and Spring show ($100)
The Building expense will fund our Annual Spring Show. Generally, depending on the venue we decide to use, the cost of putting on the show should not exceed $500 to cover the cost of tech services.

Production Services: The core of our production expenses lie in costuming. We are a multi-genre dance group and we need costumes that coincide with the different types of dance we do. Although we do have some used costumes, it’s very hard for us to accommodate everybody in terms of sizing everybody and also having enough of the same costume for everybody to use. We understand that we cannot use costumes for personal gain. Anything that we think we might use ourselves after the dance performance, we are required to buy ourselves. All other costumes stay in the possession of the president. The costume/accessory budget for the 5 members we have currently is as follows:
- Top 1 ($25*5= $100)
- Top 2 ($15*5=75)
- Top 3 ($15*5=75)
- Bottom 1 ($20*5= $100)
- Bottom 2 ($20*5= $100)
- Bottom 3 ($20*5= $100)
Accessories
- Makeup collection for the whole group to use on performances that will stay with the president at all times= $25
- Miscellaneous Props for specific dances if needed= $50
Special Socks/Tights= $45
Please keep in mind that this budget is for the five members that we have now. Our group is subject to expand once we have our next audition. Although it might seem like a lot now, we are trying to consider the fact that we will probably have more members in the near future.

Each year, Mezmerhythm hosts their own show where we are the main event. We invite other dance groups to perform at our show as well. The bulk of our budget will go to funding this performance. In the past, we have held our show in the Union Auditorium and the Great Hall. Venue Expense (rental of venue and cost of production/tech services)= $500
Costuming and Accessories=$695
Printing and Publicity=$120

Admission : $5

Mission Statement

Mezmerhythm is a multi-genre dance organization that performs a wide range of dance styles. We have performed styles ranging from bhangra and jazz, to modern and latin. The purpose of our organization is to provide a way for all different types of dancers to showcase and share their talent with other students.

Notes

Mandatory 10% reduction at Congress.
Minority Business Student Alliance

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$850.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$1,000.00</td>
<td>$135.00</td>
<td>$135.00</td>
<td></td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$1,600.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$750.00</td>
<td>$250.00</td>
<td>$250.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$1,200.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$1,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Security</td>
<td>$450.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$250.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$9,600.00</strong></td>
<td><strong>$385.00</strong></td>
<td><strong>$385.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ......................... Michael Young
Treasurer ......................... Travis Melvin
Submitted ......................... 2008.02.06 at 01:04:16
Last edit ......................... 2008.03.01 at 21:03:11
Submitted by ................. tmelvin
dues-paying U/G members .......... /
dues-non-paying U/G members ...... /
Projected participation .............
Office ..............................

Budget description

Toy for tots: late November early December
Fall Semester Membership Promotion: Fall Fest
Promotional Cook-Outs: two events during late-August and mid-September
Youth Business Workshop: Early April
Publicity and Membership Incentive Events: (late-August and early-October)

TOYS-FOR-TOTS

A community service program that provides toys and clothes to orphanages and underprivileged families during the holiday season in the triangle area. $1000- gifts to be distributed to children
$500- transportation to pick-up toys, and deliver them to children’s homes and orphanages
$200- publicity/printing to encourage the student body to donate gifts

FALL SEMESTER MEMBERSHIP PROMOTION

The events held at our table during Fall Fest, Pre-O, and other programs used to increase membership. $2000- Daily Tar Heel ads
$300- Printing/Publicity, including flyers to be distributed at Fall Fest
$1000- T-Shirts to be given out with membership and at Fall Fest

YOUTH BUSINESS WORKSHOP

168
A workshop offered to high school students/current UNC students which provides tips on how to effectively network, interview, and write a resume. $
$200- Decorations
$350- Transportation to local high schools to promote the event
$500- Printing/Publicity, to promote participation from local high schools
$250- Educational Supplies used during the workshop

**PUBLICITY AND MEMBERSHIP INCENTIVE EVENTS**

Events demonstrating our organization’s ability to effectively execute business operations. Our goal is to encourage other organizations to hire us for business consultations for their future events. As the incentives for our members, we will provide membership discounts to these events. These discounts will be available only to members who consistently attend our meetings. $1500 Rental Space
$600 DJ
$450 Security

Admission: $10

**MEMBERSHIP COOK-OUTS**

Cook-outs in order to promote membership, and peak interest in our organization. $200
Speaker Rental
$150 Cooking Supplies
$400 Food

**Mission Statement**

Our purpose is to serve as a support network for minority students with an interest in business. Our objectives are to help increase minority enrollment and retention in the Kenan-Flagler Business School, provide business consultations for other Carolina student organizations, promote the development of professional and leadership skills for the business world and beyond, provide opportunities for full-time jobs, internships, and communication with key companies and organizations, etc.

**Notes**

$135 for p&p
$250 production for cabaret
$500 fund raising for t-shirts
Muslim Students Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
<td>$1,002.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$500.00</td>
<td>$450.00</td>
<td>$450.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$200.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$794.00</td>
<td>$800.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$26.00</td>
<td>$30.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$26.00</td>
<td>$30.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$846.00</strong></td>
<td><strong>$2,760.00</strong></td>
<td><strong>$1,980.00</strong></td>
<td><strong>$1,782.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Arif Khan
Treasurer ......................... John Miller
Submitted ......................... 2008.02.06 at 15:05:34
Last edit ......................... 2008.02.29 at 23:13:27
Submitted by ....................... johnml
dues-paying U/G members ......... 60 / 5
dues-non-paying U/G members ...... 30 / 5
Projected participation .......... ≈ 100
Office ............................ Student Union Room 3413

Budget description

Speakers
Ingrid Matteson - $750 - April 2009
Main publicity and printing expenditures are to pay for fliers for the event, enlarged photographs for the event.

THE LIFE AND IMPACT OF MALCOLM X

We have scheduled a joint program with the Black Students Movement in which we bring a world-renowned speaker, Zaid Shakir, to present on the life of Malcolm X during Black History Month.
This event is aimed at sharing the message of equality and of spirituality of Malcolm X with the entire student body in addition to the two aforementioned organizations. Zaid Shakir - $500
Travelling - $300 (Flight from California)
Hotel Arrangements - $150
Advertising - $100 (Flyers, Signs, and Cube Painting)

WOMEN’S LEADERSHIP IN ISLAM

Our organization will be bringing Ingrid Matteson, the President of the Islamic Society of North America to speak about her position as the head of the American Muslim community and about her position as a role model for millions of women worldwide. This event will be targeted towards both the Muslim Students Association and the General Body. Ingrid Matteson - $750
Travelling - $150
FAST-A-THON

This event brings members of the entire student body together during the holy month of Ramadan on one night to fast for charity. The Muslim Students Association invites members of the student body to fast for the day along with the members of the organization. In the evening, everyone breaks the fast and we provide a speech about hunger and poverty throughout the world. This event is educational for the non-Muslim community, it increases the dialogue between Muslims and non-Muslims and its primary purpose is to raise money as a fundraiser for the Food Bank of Central and Eastern North Carolina Food.

PUBLICIZING - $150

TRIANGLE MSA IFTAR (DINNER)

The event will be held on October 1st and will serve as a fundraiser Lebanese orphans who are victims of the current conflicts in the Middle East. The fundraiser will entail 2 speakers along with a dinner. The event also falls during the Holy month of Ramadaan, so it is customary for Muslims to break their fasts together. One of the speakers is a National Representative for Islamic Relief, one of the largest non-profit Muslim charities in the United States. The budget includes funding to buy a banner for the MSA, decorations such as center pieces for the tables and balloons, donation boxes which can be used for future events, tableware such as table cloths, plates, forks, spoons, napkins, and cups, and printing for program booklets and evaluation forms.

Admission: $8 for Students and $10 for the Public

Mission Statement

The purpose of MSA is to inform the academic community about Islam and the culture of the people that practice it. The organization also works together with other student and community organizations to promote dialogue and understanding of Islam.

171
Budget description

National Press Photographers Association UNC Student Chapter
President: Joanne McVerry
Treasurer: Jennifer Tenney
Budget Request

I. Photo Supplies for 37th Frame Exhibit $4256.37
In 2002, the UNC School of Journalism and Mass Communication inaugurated the first annual 37th Frame: The Best of Student Photojournalism. The exhibition has been a huge success each year. In the past, the event has received media coverage from The Chapel Hill News and The Durham Herald-Sun, among others. The exhibit normally hangs from mid-April through spring commencement. During its course, thousands of members of the community pass through the Chapel Hill Museum to view the show. We have permission to hang the show in the Chapel Hill Museum, March-May 2009. The event is open to the public. JOMC has generously provided us with a state-of-the-art printer for the event; however, we need funding for the supplies, photo paper, ink cartridges and frames.

Supplies needed for 37th Frame Exhibit:
i. 7 ink cartridges, $49.95 each (1 of each color)
ii. 8 ink EPSON 3800 $59.99 each (1 of each color)
iii. 1 sheet of roll paper $135.00 each
iv. 4 boxes of paper $72.95 each
v. 50 frames $60 each

jtenney
II. Speakers $3000

PhotoNight is an opportunity for students and professionals to come together and share photographic work. The evening is designed to give students the opportunity to learn from a seasoned professional and to network. PhotoNight is held the first Tuesday of every month. The UNC School of Journalism and Mass Communication continue to support PhotoNight by providing us with a reception and the space and technology for the event. Photojournalists we have had speak at the event include Susie Post Rust, a freelancer and formerly National Geographic; Bruce Woodall, photojournalist for the Washington Post and Steve Liss, TIME magazine photojournalist.

The event not only benefits the members of our organization, it is open to anyone who is interested in photojournalism and wishes to attend. We estimate that more than 2800 students and community members have attended PhotoNight over the past 6 years. Normally, 25% of the audience are professionals and 75% are students. Students from Duke, NC State and Randolph Community College have benefited from this event.

Members of the Chapel Hill Photography Club, the Carolina Photography Association, the Yackety Yack and The Daily Tar Heel also benefit from our programming. We anticipate that the number of people involved will continue to grow.

Our group is requesting funds that will sponsor this event and allow the NPPA to continue to invite accomplished photojournalists to speak. Throughout the school year, our group would like to have one speaker per month, eight speakers total. In order to keep costs down, two of the eight photographers will be invited from North Carolina to speak. The cost will be divided as follows: $410 for airfare, $90 for one night in a hotel, for 6 photographers. Speakers scheduled for this year include:

Sam Abell
Carol Guzy
Rick Loomis
Michael Williamson
Jodi Cobb
Maggie Steber

III. Project Path $288

To help our club communicate, we need an online project path, a website that allows us to upload files, view message boards, and communicate with one another. Basecamp is a web-based tool that would allow us to manage and track projects like the 37th Frame, PhotoNight and photojournalism workshops.

All of the photojournalism classes use this software to collaborate on photo projects. NPPA would benefit greatly by having our own project path to organize projects, meetings and send each other files. The software costs $24/month, and we would be asking for 12 months.

IV. Contest Entry Fees $900

For our members to gain experience and bring honor to the university, student photojournalists must enter contests. The three main contests of the year are the NCPAA Contest, Souther Short Course in News Photography and the Atlanta Photojournalism Conference contest. Contests are important to NPPA members because it provides opportunities for professional feedback, networking and career advancement. In the most recent NCPAA contest, Joanne McVerry, NPPA’s 2008 president, won the Photographer of the Year and received a Cannon camera worth well over $1000 and admission to a photo workshop. Many student cannot afford the contest fees, and it would be a great help to the club to have funding for contest entries.

i. NCPAA costs $10 to enter
ii. Southern Short Course costs $35
iii. Atlanta contest is $45 to enter. Ten students could be expected to enter each contest.

V. Dues $225
The National Press Photographers Association is the premier professional organization for photojournalists. Membership is essential for all members, but especially for officers. In order to ensure that we have officers to serve our organization, we ask for funding for each of the two officers and one faculty advisor.

i. 2 officers, $65 each
ii. 1 faculty advisor, $95

Mission Statement
The object and purpose of this association are to advance photojournalism in all its forms, to maintain freedom of the press, and to provide educational opportunities for those involved in all forms of photojournalism. Other functions of the student NPPA include promoting a better understanding of photojournalists problems and to oppose violations and infringements of the rights of photojournalists or their organizations.

Total Budget Request: $8669.37

37th Frame Exhibition: The Best of Student Photojournalism
In 2002, the UNC School of Journalism and Mass Communication inaugurated the first annual 37th Frame: The Best of Student Photojournalism. The exhibition has been a huge success each year. In the past, the event has received media coverage from The Chapel Hill News and The Durham Herald-Sun, among others. The exhibit normally hangs from mid-April through spring commencement. During its course, thousands of members of the community pass through the Chapel Hill Museum to view the show. We have permission to hang the show in the Chapel Hill Museum, March-May 2009. The event is open to the public. JOMC has generously provided us with a state-of-the-art printer for the event; however, we need funding for the supplies, photo paper, ink cartridges and frames.

Supplies needed for 37th Frame Exhibit:

i. 7 ink cartridges, $49.95 each (1 of each color)
ii. 8 ink EPSON 3800 $59.99 each (1 of each color)
iii. 1 sheet of roll paper $135.00 each
iv. 4 boxes of paper $72.95 each
v. 50 frames $60 each
$4256.37

PhotoNight
PhotoNight is an opportunity for students and professionals to come together and share photographic work. The evening is designed to give students the opportunity to learn from a seasoned professional and to network. PhotoNight is held the first Tuesday of every month. The UNC School of Journalism and Mass Communication continue to support PhotoNight by providing us with a reception and the space and technology for the event. Photojournalists we have had speak at the event include Susie Post Rust, a freelancer and formerly National Geographic; Bruce Woodall, photojournalist for the Washington Post and Steve Liss, TIME magazine photojournalist.

The event not only benefits the members of our organization, it is open to anyone who is interested in photojournalism and wishes to attend. We estimate that more than 2800 students and community members have attended PhotoNight over the past 6 years. Normally, 25% of the audience are professionals and 75% are students. Students from
Duke, NC State and Randolph Community College have benefited from this event. Members of the Chapel Hill Photography Club, the Carolina Photography Association, the Yackety Yack and The Daily Tar Heel also benefit from our programming. We anticipate that the number of people involved will continue to grow.

Our group is requesting funds that will sponsor this event and allow the NPPA to continue to invite accomplished photojournalists to speak. Throughout the school year, our group would like to have one speaker per month, eight speakers total. In order to keep costs down, two of the eight photographers will be invited from North Carolina to speak. The cost will be divided as follows: $410 for airfare, $90 for one night in a hotel, for 6 photographers. Speakers scheduled for this year include:

Sam Abell
Carol Guzy
Rick Loomis
Michael Williamson
Jodi Cobb
Maggie Steber

The cost will be divided as follows: $410 for airfare, $90 for one night in a hotel, for 6 photographers.

$3000

PROJECT PATH

To help our club communicate, we need an online project path, a website that allows us to upload files, view message boards, and communicate with one another. Basecamp is a web-based tool that would allow us to manage and track projects like the 37th Frame, PhotoNight and photojournalism workshops.

All of the photojournalism classes use this software to collaborate on photo projects. NPPA would benefit greatly by having our own project path to organize projects, meetings and send each other files. The software costs $24/month, and we would be asking for 12 months. $288

CONTEST ENTRY FEES

For our members to gain experience and bring honor to the university, student photojournalists must enter contests. The three main contests of the year are the NCPPA Contest, Souther Short Course in News Photography and the Atlanta Photojournalism Conference contest. Contests are important to NPPA members because it provides opportunities for professional feedback, networking and career advancement. In the most recent NCPPA contest, Joanne McVerry, NPPA’s 2008 president, won the Photographer of the Year and received a Cannon camera worth well over $1000 and admission to a photo workshop. Many student cannot afford the contest fees, and it would be a great help to the club to have funding for contest entries. i. NCPPA costs $10 to enter
ii. Southern Short Course costs $35
iii. Atlanta contest is $45 to enter.

Ten students could be expected to enter each contest.

$900

DUES

The National Press Photographers Association is the premier professional organization for photojournalists. Membership is essential for all members, but especially for officers. In order to ensure that we have officers to serve our organization, we ask for funding for each of the two officers and one faculty advisor. i. 2 officers, $65 each
ii. 1 faculty advisor, $95
$225

Mission Statement
The object and purpose of this association are to advance photojournalism in all its forms, to maintain freedom of the press, and to provide educational opportunities for those involved in all forms of photojournalism. Other functions of the student NPPA include promoting a better understanding of photojournalists problems and to oppose violations and infringements of the rights of photojournalists or their organizations.

Notes
Mandatory 10% reduction at Congress.
Newman Catholic Student Center

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$1,100.00</td>
<td>$1,700.00</td>
<td>$1,700.00</td>
<td>$1,700.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$2,250.00</td>
<td>$2,000.00</td>
<td>$450.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$9,185.00</td>
<td>$5,000.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$2,324.52</td>
<td>$2,000.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$3,600.00</td>
<td>$699.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$2,980.00</td>
<td>$1,000.00</td>
<td>$600.00</td>
<td>$299.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$104.81</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$21,544.33</strong></td>
<td><strong>$12,999.00</strong></td>
<td><strong>$3,010.00</strong></td>
<td><strong>$2,709.00</strong></td>
</tr>
</tbody>
</table>

President ......................................... Robin Hotard
Treasurer ........................................... Nathan Fennell
Submitted .......................................... 2008.02.05 at 19:38:58
Last edit ............................................ 2008.02.29 at 17:47:12
Submitted by ................................. nathanf
dues-paying U/G members .............. 0 / 0
dues-non-paying U/G members ......... 500 / 200
Projected participation .......... 700
Office ............................................. Newman Catholic Student Center Parish
                                         218 Pittsboro Street

Budget description

The Office Supplies expense is for basic necessities to facilitate meetings and group activities, including markers, pens, paper, folders, staples, tape, name tags, and other supplies.

The Dues and Fees expense is for our two Leadership Development Workshops and two Diocesan Campus Ministry Student Leadership Retreats.

The Printing and Publicity expense is for our quarterly newsletter, The Newsman.

The Speaker Fees expense is for presenters at our monthly Speaker Series, including Gerry Waterman, Michael Burbidge (the bishop of Raleigh), and Helen Prejean.

The Travel expense is for a 47-passenger bus for our trip to the March for Life in Washington, D.C. every January. In addition, this travel expense is required to provide transportation for our scheduled speakers to and from the events.

The Lodging expense is for out-of-town speakers that will require lodging in Chapel Hill, and will also cover the cost of leadership development workshops and the first-year retreat.

The Programming expense is for activities and programs for our monthly leadership development, such as attending high/low ropes courses at Carolina Outdoor Adventures and other group and personal training sessions like Safe Zone training.

The Equipment expense is for a new desktop computer for Newman’s Catholic Campus Ministry Office for the use of students to prepare announcements, print agendas, send emails, and maintain correspondences.
This is the first official weekly meeting the Newman Center has every year. It is open to all graduate and undergraduate students, and provides live music for everyone in attendance. Games and activities such as volleyball and a water balloon toss will be included. This is the Newman Center's first and biggest opportunity to recruit new members and volunteers for service projects that we participate in throughout the year. $300 for a live band

**BEACH RETREAT**

This is a weekend retreat attended by the incoming leadership for the next academic year that takes place in early May following graduation at the Christian Family Living Retreat Center. This consists of between 20-25 undergraduate students, who will minister to over 700 students and lead programs that will affect hundreds of them, as well as other members of the community. This retreat will allow time for team-building exercises as well as leadership development programs and extensive logistical planning for the events that will take place in the following year. $825 - three day rental of the retreat center

$50 - travel to and from the retreat center

$160 - Materials for planning, publicity and leadership exercises.

**FIRST-YEAR RETREAT**

An event that is open to all first year students (freshmen or otherwise) and is meant to serve as an opportunity for the participants to meet others who are in the same situation and to form bonds that may remain strong for the upcoming years. Programs at the retreat will help students adjust to life at Carolina and reach out beyond themselves to serve other students and the community. The event will take place at St. Thomas Moore Youth Retreat Center. $500 - lodging at St. Thomas Moore Youth Retreat Center

**SENIOR SEND-OFF**

This is the culminating event of the Spring Semester in which participants have the opportunity to learn from graduating students. Each soon-to-be graduate is recognized and given the opportunity to pass on advice to all those gathered and to thank them for their support. $100 - supplies for preparing the Newman Center for the event, including decorations.

**MARCH FOR LIFE**

A group of 47 students will attend the annual March for Life in Washington DC, where they will meet students around the country who share their beliefs about human life. $1000 for bus rental to and lodging in Washington DC

Admission: $10

**DRUM CIRCLE STUDENT NIGHT**

This is an opportunity for group interaction through rhythm and music and encourages students to loosen up and connect with each other on a level that transcends ordinary conversation. Fosters skills of communication, teamwork, and leadership in a unique and dynamic setting. $300 for drum circle leader and drum rental

**WEEKEND OF CHRISTIAN LIVING**

Fall weekend retreat in Montreat, NC focusing on an opportunity to get away from the everyday college life. Offers an opportunity to relax and re-energize. $2500 - Lodging in Montreat, NC
Mission Statement

The Catholic Campus Ministry at the Newman Catholic Student Center provides a welcoming, diverse community that enables all students to identify their personal gifts, work for justice, and serve all people. We strive to create an environment where all students can effectively serve, socialize, learn, and lead.

Notes

Mandatory 10% reduction at Congress.
Oasis

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$1,200.00</td>
<td>$500.00</td>
<td>$355.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$2,500.00</td>
<td>$600.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$4,800.00</td>
<td>$1,450.00</td>
<td>$1,305.00</td>
</tr>
</tbody>
</table>

President ......................... Ahoua Kone
Treasurer ......................... Dawn Sankary
Submitted .......................... 2008.02.06 at 19:26:49
Last edit .......................... 2008.03.01 at 11:03:31
Submitted by ....................... sdawn
dues-paying U/G members ........... 40 / N/A
dues-non-paying U/G members ...... N/A / N/A
Projected participation .......... N/A
Office ................................ N/A

Budget description

The money will be going towards funding our two major events throughout the year as well as smaller ones. We publish a newsletter bi-annually that discusses issues in Africa. That costs around $400 per issue. In the fall (October) we have a dance showcase that includes different groups from around campus and is open to the entire UNC student population. This is usually held in the Union Auditorium and there is an admission fee of $5.00. Our subgroup (Zankiliwa!) dances in various events here at UNC as well as at other schools in North Carolina. Money that we get for them will go towards their costumes and any travel expenses.

In late February/early March of each year we have an Africa Week that concludes with Africa Night on a Saturday. Money for this event will go towards publicity for the week and Africa Night. These expenses include: costumes, props, catering, venue rental, and technical fees.

This event is a dance showcase held in October. Our subgroup (Zankiliwa!) along with other cultural groups around campus will take place in the show. It is open to anyone on campus and there will be an admission fee. The money that we get for this event will go towards cloth for costumes, publicity for the event, venue rental and any other technical fees we encounter.

Admission : $5.00

RHYTHMS AROUND THE WORLD

AFRICA NIGHT
An annual show that includes acting, dancing, poetry, and fashion. It is held every year either late February or early March. The night will begin with a catered cultural dinner for the guests, followed by the show. This event is open to the entire UNC campus as well as anyone in the surrounding area and beyond who wishes to attend. There will be an admission fee. The budget will go towards costumes, props, venue rental, technical fees, and catering fees.

Admission: $7.00

**Mission Statement**

Oasis is dedicated to spreading awareness of the beauty of African culture and serving as a resource for the UNC-CH campus and the surrounding communities. We strive to advocate for change and address social issues in the spirit of unity.

 Notes

Mandatory 10% reduction at Congress.
Out for Business

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$1,096.00</td>
<td>$2,500.00</td>
<td>$1,500.00</td>
<td>$1,305.25</td>
</tr>
<tr>
<td>Travel</td>
<td>$200.00</td>
<td>$250.00</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$90.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$17.50</td>
<td>$17.50</td>
<td>$17.50</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,386.00</strong></td>
<td><strong>$2,947.50</strong></td>
<td><strong>$1,947.50</strong></td>
<td><strong>$1,752.75</strong></td>
</tr>
</tbody>
</table>

President: Ted Kirby
Treasurer: Taylor Brown
Submitted: 2008.02.05 at 21:22:41
Last edit: 2008.02.29 at 22:09:04
Submitted by: tkirby
dues-paying U/G members: 0 / 0
dues-non-paying U/G members: 30 / 5
Projected participation: 400
Office:

Lisa Sherman is the General Manager and Senior VP for Logo, a new basic-cable network focusing on LGBTQ programming. Lisa previously served as an executive at Verizon Communications and co-founded the Womens Sports Network. Lisa will speak to UNC students about the strategic challenges of running an LGBTQ network and about pioneering positive LGBTQ-stereotypes through electronic media. She will also speak about her experiences being openly lesbian in the sometimes hostile media industry. Students will gain a lot of experience about starting a career in the media industry as an out professional, as well as how they can pioneer positive images of LGBTQ-identified people through media.

Website: http://www.reachingoutmba.org/sf07/sherman.shtml Fee: $2,500 (reduced honorarium from $3,000)
Travel: $250 (NYC RDU)
Lodging: $180 (2 nights)
Printing and Publicity: $17.50 (500 copies of black and white fliers at $0.035 each)
Co-sponsors sought: Kenan-Flagler School of Business, School of Journalism and Mass Communication, LGBTQ Office

Mission Statement
Out for Business is the GLBT resource and support group for the Kenan-Flagler Business School community. We provide a social and support network for GLBT students; foster connections with GLBT alumni; serve as a resource for prospective students; help Kenan-Flagler benefit from the richness of the GLBT community; and liaise with other GLBT groups at UNC and other top business schools.

Notes
Mandatory 10% reduction at Congress.
Out of State Student Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$100.00</td>
<td>$87.50</td>
<td>$87.50</td>
</tr>
<tr>
<td>Production</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$700.00</strong></td>
<td><strong>$587.50</strong></td>
<td><strong>$587.50</strong></td>
</tr>
</tbody>
</table>

President ......................... Lucy Witt
Treasurer ......................... Yan (Briana) Zhang
Submitted ......................... 2008.02.06 at 23:58:15
Last edit .......................... 2008.03.01 at 21:03:31
Submitted by ....................... zyan
dues-paying U/G members .......... 200 / 0
dues-non-paying U/G members ...... 500 / 0
Projected participation .......... 700
Office ..............................

**Budget description**

$100 to publicize events hosted by OSSA throughout the school year, including fliers, posters, painting the cubes, etc.
$100 traveling expense for gas money reimbursements to members who drive others to volunteering activities throughout the school year.

Volunteering

provide opportunities for out of state students to serve the NC community through volunteering activities throughout the school year. At least 3 volunteering activities per semester, one per month. $100 gas money reimbursements for members who drive others to volunteering activities.
$40 for advertising, including fliers, poster, and painting the cubes.

Out of State Students Family Weekend

Provide a chance for out of state students and their families to enjoy a TarHeel weekend together here at Chapel Hill in the fall. Allowing them to truly feel that they belong to this awesome university! $200 production for props, decorations, and costumes
$300 for equipments for various activities to be provided during the family weekend.
$60 for advertising, including fliers, poster, and painting the cubes.

Mission Statement

To provide service and connect out of state students together through various events, and to provide a chance for them to give back to the NC community through meaningful volunteering activities.
Patchwork Magazine

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$5,000.00</td>
<td>$5,000.00</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
</tr>
</tbody>
</table>

President .......................... Angela Strader
Treasurer .......................... Josie Johnson
Submitted .......................... 2008.02.04 at 22:50:21
Last edit .......................... 2008.03.01 at 21:11:58
Submitted by ......................... josiecj
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 13 / 2
Projected participation .......... 1,500
Office ............................. Union 3508 closet 10

Budget description

We will use $5,000 across the span of the entire year to print two issues of Patchwork Magazine. Each issue costs just under $2,500 to print. The fall issue will be written and published by October, and the spring edition will be printed in March. Issues will be distributed across campus and the community in visible locations.

Mission Statement

Patchwork serves as a unique magazine at Carolina, connecting students to the world and cultivating respect for diversity. The publication focuses on worldwide social and environmental injustices in an effort to enhance students’ understanding of international affairs and promote social activism within the campus community. Founded on the principle of universal equality, the magazine will highlight various cultural traditions and pertinent groups/events on campus in order to promote pluralism.
Budget description

Printing and Publicity: this money will be used for printing fliers for events that PCS has throughout the year. It allows PCS to keep the student body and members to know about events and publicise.

Professional Labor Fees: Next year PCS would like to host an event for the Persian New Years, Norooz. Norooz occurs on the first day of spring and the event will be around that time. The event will take place in Great Hall. Reservations of Great Hall do not take place until the fall semester and a specific date is not known. This event requires that it be a late night event and entails expenses described below.

Production: The PCS dance team, Shabnam, performs at various events on campus including the annual Masala Fashion Show. Costumes are required in order to perform and are traditional. Money is needed to pay for materials including fabric, and a seamstress to sew the costumes.

Office Supplies: Posters, tape, and markers are needed to conduct proper PCS events and meetings. Posters are made for Fall Fest and Pit events.

Norooz is a cultural tradition that has been celebrated by Persians for over 3,000 years. Norooz is translated to mean “new year” as it marks the first day of the Persian calendar. It is not only an ancient celebration in Iran, but it is celebrated by millions of people all over the world who trace their heritage to Iraq, Afghanistan, Turkey, Pakistan, Azerbaijan, India and Central Asia as well. To display this culture to UNC students, we plan to set up the traditional décor found in every home at this time. We also plan to play international music and serve delicious Persian cuisine from a local caterer. We will have performances ranging from poetry readings to dances, as well as a DJ who will be responsible for playing Persian and Middle Eastern music for dancing later in the
evening. Traditionally, in Persian culture, families and friends stay up late dancing and enjoying each other’s company. This event will not only promote diversity and cultural immersion but also provide a family friendly evening for the entire community. DJ for whole night: $300.00
UNC Production Services:
Small event = $20.00
Technical staff: 4 people X $125/person= $500.00
House Staff: 8.5 hours (4 people X $85/person= $340.00
Union Late Closing Fee (1:30 am) $75 per Hour X 4 hours= $150.00
Total: $2,800.00
UNC Public Safety $35/hour/officer, 3 officers for 4 hours= $420.00

DECORATIONS
Candles 100 floating candles: $120.00
Flowers 100 flowers: $100.00
Glass bowls: one per each table/ approx. 15 bowls = $50.00
Table runners: one per each table/ approx. 15 tables = $120.00
Balloons: colored to represent countries = $25.00
Streamers: colored to represent countries = $25.00

PRINTING
Flyers: 1000 free plus $20 shipping = $20.00
Programs: approximately 400 from Staples= $200.00
Tickets: $25 + 0.05/ticket + $25 commision = $65.00
Wristbands: each individual must have one (approximately 350 people) = $45.00

Mission Statement
The Persian Cultural Society of UNC Chapel Hill aims to teach others about Persian culture and unite those interested in learning about Iran. PCS’s goal is to promote awareness and understanding of Iran as well as develop a strong community of Iranians by providing social and cultural events. PCS’s dance group, Shabnam, embodies these goals through both traditional and modern Persian dances.

Notes
Group suggested the reduction.
Phi Sigma Pi-National Co-Ed Honors Fraternity

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$700.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$300.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Security</td>
<td>$400.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,520.00</strong></td>
<td><strong>$270.00</strong></td>
<td><strong>$0.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ......................... Reema Padia
Treasurer ......................... Jenna Wilson
Submitted ........................ 2008.02.06 at 01:10:00
Last edit ........................ 2008.03.02 at 21:38:02
Submitted by ....................... padia
dues-paying U/G members ........... 68 / 0
dues-non-paying U/G members ...... 14 / 0
Projected participation .......... 82
Office ..............................

Budget description

The speaker fees came to $50 because we would like to have an alumni speaker come on September 3, 2008 and we would like to subsidize some of their travel costs. $700 was put for travel because every year there is a National Convention and a Grand Chapter where the president and vice-president go and represent their specific Chapter along with Chapters across the country in front of the National Office. In 2008 it will be in Nashville, Tn so travel expenses for that and registration fees come to $700. The lodging fee of $300 is set aside for Inter-Chapter Relations events. These events are essential to the survival of our Chapter because it allows us to keep ties between other Chapters at other universities. These events include NC-7 which is an annual event when all 7 Chapters in NC come together and put on a weekend full of events. In order to allow for Brothers to attend this event, we must be able to subsidize costs for lodging at the event. Every semester we hold Rush and Initiation events. We also have an initiate retreat every semester at Jordan Lake. In order to reserve a campground we have to put forth money. For the next school year, our rushing will be held the third and fourth week of school for both semesters. We need to have money set aside to print fliers, paint posters, and print supplies needed at these events (i.e. Murder Mystery scripts for the Murder Mystery Rush event). These events are held at the union at 5:00 pm and 6:00 pm on Monday/Tuesday and Thursday, respectively. Every year we hold a 5K in which we need to have police officers to provide security. The fall of 2008 we will be holding our 5K (the Trick or Trot) on Saturday, November 25, 2008 by using the Hooker route. The costs of security last year came to $400. Along with the printing of supplies for our Rush and Initiation events, we also need money towards pens, pencils, markers and other office supplies.
Mission Statement

Phi Sigma Pi is a National Honors Fraternity that prides itself of its tripod of ideals: scholarship, leadership and fellowship. Through our events and recruitment of Brothers, we spread and encourage scholarship through leadership and fellowship. As a Brotherhood we grow together in a intellectually stimulating environment while also strengthening ties between each other. We provide service to the community within our University and the community outside of our University.
Planner’s Forum

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$900.00</td>
<td>$900.00</td>
<td>$650.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$180.00</td>
<td>$180.00</td>
<td>$180.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$1,460.20</td>
<td>$1,460.20</td>
<td>$1,460.20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$4,540.20</td>
<td>$4,540.20</td>
<td>$4,290.20</td>
</tr>
</tbody>
</table>

President ......................... Caroline Cunningham
Treasurer ........................ Thomas Gregory
Submitted ......................... 2008.02.06 at 14:13:14
Last edit ......................... 2008.03.01 at 21:11:40
Submitted by ...................... trgiii
dues-paying U/G members ........... 0 / 0
dues-non-paying U/G members ...... 0 / 100
Projected participation .......... 100
Office ............................ New East Hall

Budget description

We are hoping to bring two well-known speakers in the planning field to the campus of UNC.

First, Norman Krumholz of Cleveland, Ohio, the founder of the advocacy planning movement, is speaking on the afternoon of October 9, 2007. Professor Krumholz’s role as Planning Director of Cleveland during the 1970’s started the advocacy planning movement, whereby city and regional planners advocate for the underrepresented and underprivileged members of society.

Second, Professor Timothy Beatley of the University of Virginia, will be speaking on the afternoon of February 26, 2009. Beatley, a UNC-Chapel Hill alumnus, is the author of “The Ecology of Place,” among other important planning books, and is known for his work on local food movements and cultivating “sense of place.”

Both speakers have wide appeal (beyond the Department of City and Regional Planning) and we will market their appearances beyond our department to the entire UNC community. Also, the location of the speakers has yet to be decided, but our Speaker Committee chairman is working on identifying a location that will hold a crowd of 100+ students.

Finally, we are requesting funds to design and print a Planner’s Forum informational brochure that will be used for current and incoming students as a resource for the various opportunities and services provided by Planner’s Forum and the Department of City and Regional Planning. We received bids for both the design and printing of said brochures and the lowest bid amount has been requested. The brochure will be a 30 page booklet, with black and white interior pages and a full-color cover. UNC Design Services won the bid for design and FedEx Kinko’s had the lowest bid for printing.
Norman Krumholz of Cleveland, Ohio, the founder of the advocacy planning movement, is speaking on the afternoon of October 9, 2007. Professor Krumholz’s role as Planning Director of Cleveland during the 1970’s started the advocacy planning movement, whereby city and regional planners advocate for the underrepresented and underprivileged members of society. Speaker Honorarium - $1,000
Hotel Accommodations - $90
Airplane Travel (Estimate) - $450
TOTAL = $1,540

Professor Timothy Beatley of the University of Virginia, will be speaking on the afternoon of February 26, 2009. Beatley, a UNC-Chapel Hill alumnus, is the author of “The Ecology of Place,” among other important planning books, and is known for his work on local food movements and cultivating “sense of place.” Speaker Honorarium - $1,000
Hotel Accommodations - $90
Airplane Travel (Estimate) - $450
TOTAL = $1,540

Planner’s Forum Brochure
We are requesting funds to design and print a Planner’s Forum informational brochure that will be used for current and incoming students as a resource for the various opportunities and services provided by Planner’s Forum and the Department of City and Regional Planning. We received bids for both the design and printing of said brochures and the lowest bid amount has been requested. The brochure will be a 30 page booklet, with black and white interior pages and a full-color cover. UNC Design Services won the bid for design and FedEx Kinko’s had the lowest bid for printing.

Mission Statement
Planner’s Forum is the student government body for DCRP, serving the interests, needs, and concerns of the master’s students and providing overall student support. Through several sub-committees, Planners’ Forum provides an opportunity for students to be involved in shaping the future of DCRP, by organizing student social events, participating in community outreach activities, inviting speakers, and serving on departmental committees.

Notes
Mandatory 10% reduction at Congress.
Pre-Veterinary Club of UNC-Chapel Hill

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$112.59</td>
<td>$112.00</td>
<td>$112.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$19.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$600.00</td>
<td>$225.00</td>
<td>$225.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$731.59</strong></td>
<td><strong>$357.00</strong></td>
<td><strong>$357.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Kristina Simmons
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Alexandria Lane
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 21:36:00
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:04:02
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . shkristi
dues-paying U/G members . . . . . 0 / 0
dues-non-paying U/G members . . . . 28 / 0
Projected participation . . . . . . 75
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description

$47.44 - Travel
- Reimbursements for gas money to members for trips to the following places:
  Carnivore Preservation Trust (22 mi) - TWICE; Sept 27 and Feb 7
  Duke Primate Center (10 mi) - Nov 15
  Fort Fisher Aquarium (175 mi) - March 21
  NC State (for vet school tour) (24 mi) - March 28
  Calculation: 253 miles * $0.445/mile = $112.59

$619.00 - Programming
- $600.00; Pet CPR/First Aid Training Class - taught by Red Cross - Oct 25
  $40 per person * 15 people = $600
- $19.00; Advertisements, Display boards, Information Flyers for Pet Awareness Day - Feb 12
  Awareness presentation on human foods that are toxic to pets
  Right before Valentine’s Day - “Love Your Pet” theme
  In the Pit 10am-2pm
  Dogs from Orange County Animal Shelter to draw attention (and to advertise the fact they are up for adoption!)
  - advertising flyers (200) * $0.045/copy = $9.00
  - Poster board (5) * $0.20 = $1.00
  - Information hand-outs (to be distributed to university students) - 200 * $0.045/copy = $9.00

The Orange County Red Cross will present a training course for members of the pre-veterinary club and the university on October 25th. The course will focus on Pet CPR and First Aid. Registration for the course is $40 per person. We anticipate 15 people from the pre-vet club or the university to attend ($40 * 15 people = $600)
Presented by the Pre-Veterinary Club, this program will be set up in the pit from 10am-2pm on February 12th. We will present information about how dangerous some common human foods are for your pet (ex. chocolate). We will also bring three dogs from the Orange County Animal Shelter to draw attention to the event and advertise the fact that the dogs are up for adoption.

- Advertising flyers (200)*$0.045/copy = $9.00
- Poster board (5)*$0.20 = $1.00
- Information hand-outs (to be distributed to university students) - 200*$0.045/copy = $9.00

Mission Statement

Founded for the purpose of providing a source through which students may learn about the veterinary profession. Objectives:* promote awareness of and stimulate interest in the field of veterinary medicine/animal welfare* be a resource for pre-veterinary students to obtain information about their specific field to study* encourage service projects within the university and surrounding community* provide the opportunity for interaction with students having similar aspirations
Psi Sigma Phi Multicultural Fraternity, Inc.

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$17.50</td>
<td>$120.00</td>
<td>$60.00</td>
<td>$60.00</td>
</tr>
<tr>
<td>Production</td>
<td>$450.00</td>
<td>$400.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$45.00</td>
<td>$35.00</td>
<td>$20.00</td>
<td>$20.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$512.50</strong></td>
<td><strong>$1,055.00</strong></td>
<td><strong>$780.00</strong></td>
<td><strong>$780.00</strong></td>
</tr>
</tbody>
</table>

President ......................... James Raffety
Treasurer ........................ Ronald Batres
Submitted ........................ 2008.02.06 at 01:51:12
Last edit ........................ 2008.03.01 at 21:04:27
Submitted by ....................... rbatres
dues-paying U/G members .......... 8 / 2
dues-non-paying U/G members ...... 0 / 0
Projected participation .......... 2000
Office .............................

Budget description

The $500 for speaker fees would be for Dr. Bonilla-Silva that we would like to invite from Duke in the Spring. The $120 for publicity includes $20 to paint the cube for two events, and $80 for publicizing 4 events and an extra $20 for other events that we may need to publicize, such as academic forums which we hold at least 3 times a semester. The $400 for production includes clothing and boots for at least 4 performances a year and for the basketball tournament. And the $35 dollar office supplies will go towards the Valentine Day project for the nursing home.

3 ON 3 BASKETBALL TOURNAMENT IN FALL

A 3 on 3 basketball tournament held on one of the various outdoor courts around campus would be a way to welcome students back and also to reach out to first year students. The benefit of having teams of 3 players is that students only need to find 2 other teammates. The tournament would take place over one weekend and include bracelets and prizes. Publicity would be $25 dollars for flyers, cube painting. Production costs of $100 include jerseys for each team and a ball.

Admission : $5 per team

Psi Sigma Phi has a step team for multiple performances. Past performances include NPHC Homecoming Step Show, Masala’s “A Night Around the World”, Masala’s “Fashion Show”, and CHispA’s Noche Latina and others. Our performances are unique in that we incorporate elements of several different cultures like stepping, strolling, salsa, bachata, samba, skits, and others. A budget of 300 would include boots for 3 for performers and clothing for 8 performers.
**TIME MANAGEMENT FORUM**

For this forum, we hope to have Dr. Cookie Newsom, Dean Clark and others to talk about how college students should manage their time. We would need $25 to paint for the cube and publicity.

**RACISM FORUM**

We would like to hold a forum about racism in the United States and would like to invite professor Bonilla-Silva from Duke University. We would also look for other speakers to come talk about racism issues. We also hope to bring Duke students to participate as well. Approximately $500 dollars will be used as speaker fees to pay for Dr. Bonilla-Silva. The $50 would be used to publicize.

**NURSING HOME V-DAY CARDS**

This program would consist of inviting students to make Valentine day cards that Psi Sigma Phi will deliver to a nursing home in the area. The budget would consist of $25 to buy office supplies to make the cards and $10 to buy paper.

**Mission Statement**

Psi Sigma Phi Multicultural Fraternity Inc. is the only fraternity on campus specifically aimed to promote multiculturalism. We are an organization that strives to promote scholarship, brotherhood, and community service. Each semester we plan at least 6 community service events, 3 academic events, and 3 social events. Each one of these events attempts to serve a different culture or bring different cultures closer together and increase awareness of different cultures.
Sangam

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$800.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$720.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$6,160.44</td>
<td>$7,636.00</td>
<td>$250.00</td>
<td>$550.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$4,676.00</td>
<td>$8,626.00</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Production</td>
<td>$1,410.00</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$4,416.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$7,511.75</td>
<td>$9,112.00</td>
<td>$3,300.00</td>
<td>$1,700.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$3,800.00</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$500.00</td>
<td>$1,085.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$200.00</td>
<td>$215.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>$0.00</td>
<td>$160.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$0.00</td>
<td>$60.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$29,394.19</strong></td>
<td><strong>$35,744.00</strong></td>
<td><strong>$10,600.00</strong></td>
<td><strong>$9,300.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Prashant Katwa
Treasurer .......................... Parul Sangwan
Submitted .......................... 2008.02.06 at 23:46:09
Last edit .......................... 2008.03.01 at 12:54:40
Submitted by ....................... psangwan
dues-paying U/G members .......... 200 / 15
dues-non-paying U/G members ...... 50 / 10
Projected participation .......... 2000
Office ............................... Union 3508 F

Budget description

– Aaj Ka Dhamaka
P&P: AKD Program for 1400 people - 24pgs, 8.5”X5.5” - $1500; Flyers - $217; paint cart - $20
Professional Labor/Fees: Specialized Audio/Lighting requirements for professional dance teams - $2876; security personnel - $150
Production: Decorations - $500
Equipment Rental: Specialized lighting - $1000
Building/Venue Rental: Memorial Hall - $3006
Programming: $1000
Date: Early November
Time: Show starts at 7 pm, lasts till around 10:30
Location: Memorial Hall, ideally. Carolina Theatre is back up

– Sangam Nite
P&P: Sangam Nite Program for 800 people - $1200; Flyers - $217; paint cart - $20
Professional Labor: Audio/Lighting requirements for dance teams - $1500; security personnel - $150
Production: Decorations, clothing (traditional south asian attire), props (backdrops, lights, cloths, candles) - $500
Building/Venue Rental: Memorial Hall - $3006
Programming: $500
Date: Spring 2009, March/ April; once a year
Location: Memorial Hall ideally. Carolina Theatre back up
–Mock Wedding
P&P: Programs - $300; Flyers - $50; paint cart - $10
Professional Labor/Fees: Outdoor audio and tech - $400
Programming: Mantap (traditional south asian wedding stage) - $1200; ceremonial materials - $150
Date: Spring 2009; once a year
Location: Pit
–Garba
P&P: Flyers - $217; paint cart - $10
Professional Labor/Fees: audio and tech for band - $400; traditional garba band - $500
Building/Venue Rental: Woollen gym and staff - $300
Programming: garba dandias - $200
Date: October/ November 2008
Location: Fetzer Gym
–Political Discussion Series
P&P: cube paint - $50; flyers - $50
Educational Supplies: reference materials (books, etc) - $90
Subscriptions and Periodicals: subscriptions to political magazines - $160
Location: Classrooms
Date: twice a month
–Movie Screenings
P&P: cube paint - $30; flyers - $100
Educational Supplies: licenses to screen ($50x6) - $300; discussion materials - $50;
Date: Monthly
Location: Murphey 116
–Educational outreaches
P&P: newsletters - $300
Travel: transportation for Frank Porter Graham afterschool program (16 visits) - $800;
Educational Supplies: arts and crafts (rangoli powder, mendhi, holi kites) - $100; cricket set - $75; traditional south asian music (4 cds) - $50; CD boom box - $30; south asian literature - $50; dhol/tabla traditional instrument - $200; traditional childrens outfits - $70; workbooks - $20;
Date: Twice a month
Location: Frank Porter Gram School, Scroggs Elementary, Ephesus Elementary
–South Asian Awareness Week
P&P: Flyers - $200; cube paint - $20
Professional Labor/Fees: audio tech (poetry reading, speaker, etc) - $200;
Programming:
Educational Supplies: discussion materials, books, literature - $50
Office supplies: posters, markers, etc - $25
Date: Spring 2009
Location: Pit, Classrooms, Quad
–Culture on the Lawn
P&P: Flyers - $25; information brochures - $30;
Professional Labor/Fees: tech - $300
Programming: traditional music - $10; reference materials for 8 south asian countries - $50; mendhi - $20
Office supplies: posters - $10
Date: First semester, set by BSM
Location: Eringhaus Field
–Triangle Semi-formal
P&P: Flyers - $200
Professional Labor/Fees: audio tech & DJ - $400
Building/Venue Rental: $1000
Programming: decorations - $300
Date: February/ March
Location: TBA
–Diaspora
P&P: ($540x4) $2160
Date: Monthly or Bimonthly issues
Location: Distributed throughout campus, hope to distribute them more in classrooms
–Masala Spice of the Month
Programming: plates, cups, napkins, utensils - $30
Date: TBA
Location: Pit
–Mahatma Gandhi Fellowship
P&P: flyers, posters, brochures, newsletter - $200; cube paint - $20; t-shirts - $250;
Office Supplies: envelopes, stapler - $30; easel - $30
Postage: mgf newsletter campaign - $50
–General Body Meetings
P&P: cube paint - $20; flyers - $100;
Date: TBA
Location: Murphey
–Fashion Show
Production: south asian attire (20 people) - $200
Programming: music - $10;
Date: Spring 2009
Location: TBA
–Sangam Alumni Dinner
P&P: flyers, newsletter - $60
Professional Labor/Fees: audio tech services - $400
Building/Venue Rental: banquet room - $500
Programming: decorations (center pieces, flowers, balloons, tablecloths etc) - $200
Lodging: $300
Location: Great Hall
Date: Spring 2009
–Semi-formal
P&P: flyers - $60
Professional Labor/Fees: audio tech & DJ - $400; security personnel - $150;
Building/Venue Rental: ballroom - $1000;
Programming: decorations - $300;
Location: TBA
Date: February/ March
–International Fair
Professional Labor/Fees: tech services (audio, lighting, stage, projector) - $400
Programming: posters, trifolds - $20; tablecloths - $10;
Date: Spring 2009
Location: Global Education Center
- Classical Concert
Speaker Fees: Ustad Shahid Parvez (sitarist) - $1500
Professional Labor/Fees: tech services (audio, lighting) - $400
Building/Venue Rental: Gerard Hall (rental/staff)- $300
Date: Spring 2009
Location: Great Hall
- General Purpose Items
Office Supplies: 25 notebooks and paper for cabinet - $50; fax machine (send/receive contracts, applications, invoices, etc) - $70;
Telephone: ($5 per month) - $60;
We would also like to request access to the Copy Machine in our Suite 3508.
Total: $35744

**Aaj Ka Dhamaka**

Strongest and most successful event. Displays South Asian culture to students through the art of dance. Only campus organization to hold a nationally recognized intercollegiate dance competition. Primary fundraising event for the Mahatma Gandhi Fellowship, the ONLY University recognized student-run scholarship at Chapel Hill. Turn out for the show is over 1,000.
Ideal Location: Memorial Hall
Date: Fall 2008 P&P: AKD Program for 1400 people - 24pgs, 8.5”X5.5” - $1500; Flyers - $217; paint cart - $20
Professional Labor/Fees: Specialized Audio/Lighting requirements for professional dance teams - $2876; security personnel - $150
Production: Decorations - $500
Equipment Rental: Specialized lighting - $1000
Building/Venue Rental: Memorial Hall - $3006
Programming: $1000

Admission : 12

**Sangam Nite**

A rich South Asian talent show which enables Sangam members to educate students and the surrounding community of South Asian culture through the arts. The show is put on entirely by the members and has been a success for the past 20 years. In the past, the show has incorporated a diverse amount of performances ranging from traditional South Asian dance, to a cappella to a South Asian band.
Ideal location: Memorial Hall
Date: Spring 2009 P&P: Sangam Nite Program for 800 people - $1200; Flyers - $217; paint cart - $20
Professional Labor: Audio/Lighting requirements for dance teams - $1500; security personnel - $150
Production: Decorations, clothing (traditional south asian attire), props (backdrops, lights, cloths, candles) - $500
Building/Venue Rental: Memorial Hall - $3006
The mock wedding is an annual event that presents to the campus an aspect of South Asian culture that is otherwise a rare experience. This event, typically presented outdoors in the pit or in the quad, brings together students, faculty and others on campus to learn about how weddings take place in other cultures.

Location: Pit
Date: Spring 2009
P&P: Programs - $300; Flyers - $50; paint cart - $10
Professional Labor/FEes: Outdoor audio and tech - $400
Programming: Mantap (traditional south asian wedding stage) - $1200; ceremonial materials - $150

Garba

A religious event hosted by the three major South Asian University organizations (Duke Diya, NC Ektaa and UNC Sangam). Garba is celebrated during Navratri and encompasses nine days of traditional dance and ceremonies. The Triangle Garba is an annual event sponsored by all three schools and open to the general public as a means to allow students to practice their religion and provide an exciting learning experience for both the campus and local communities.

Location: Fetzer Gym
Date: October/November 2008
P&P: Flyers - $217; paint cart - $10
Professional Labor/FEes: audio and tech for band - $400; traditional garba band - $500
Building/Venue Rental: Woolen gym and staff - $300
Programming: garba dandias - $200

Discussion Series

Provide a constructive forum for students on campus to express their ideas and opinions on current controversial South Asian issues. Often times, this entails bringing in guest speakers or professors on campus to initiate dialogue on current events in South Asia. Topics for discussion have included the conflict in Kashmir, the controversy surrounding the death of the political figure Bhutto, and marriage traditions in South Asia.

Location: Campus Classrooms
Date: Once every two weeks
P&P: cube paint - $50; flyers - $50
Educational Supplies: reference materials (books, etc) - $90
Subscriptions and Periodicals: subscriptions to political magazines - $160

Movie Screenings

Movies are screened periodically on campus to offer students insight on the history and culture of South Asia. The screening of Gandhi My Father for example provided students and people in the local community with the opportunity to learn about the life of Gandhi and the political environment of India and Pakistan at that time. Often times, we co-sponsor movies with other organizations as well. This past year, Sangam and GLB-STA co-sponsored Deepa Mehtas controversial Fire, a movie which has been...
banned in several South Asian countries and depicts the life of two women who fall in love in a repressive society. Next year, we want to initiate monthly movie screenings and continue to co-sponsor these screenings with other organizations.

Location: Murphey 116
Date: Monthly
P&P: cube paint - $30; flyers - $100
Educational Supplies: licenses to screen ($50x6) - $300; discussion materials - $50;

EDUCATIONAL OUTREACHES

By assisting after school programs nearly twice every month, our members expose young elementary students to the South Asian world. Cultural awareness is crucial at a young age and our cultural outreach programs strive to educate and introduce students to the eight South Asian countries and their respective cultures through unique activities such as dance, crafts and arts, and games. This past year, we have initiated a sustainable after school program at Frank Porter Gram School. It is located very near to campus and is one of the least funded schools in the area and cannot allocate monetary resources towards after school activities. We have also consistently volunteered at Scroggs and Ephesus elementary school. Additionally, we have recently collaborated with Exploris Museum to put on cultural outreaches for the Raleigh community. These service events present Sangam members with the opportunity to spread South Asian awareness and give back to the Chapel Hill community.

Location: Elementary Schools nearby (Scroggs, Ephesus, Frank Porter Gram), Exploris Museum, on Campus
Date: Throughout the year
P&P: newsletters - $300
Travel: transportation for Frank Porter Graham afterschool program (16 visits) - $800; Educational Supplies: arts and crafts (rangoli powder, mendhi, holi kites) - $100; cricket set - $75; traditional south asian music (4 cds) - $50, CD boom box - $30, south asian literature - $50; dhol/tabla traditional instrument - $200; traditional childrens outfits - $70; workbooks - $20;

SOUTH ASIAN AWARENESS WEEK

Series of events in one week geared towards engaging the campus community in South Asian culture. For example: learning Indian dances, hearing Pakistani poetry, eating Bangladeshi food, watching Cricket matches, seeing a fashion show, participating in political debates, MVPJeff Sachs connecting poverty around the world.

Location: Pit, Quad, Classrooms, Teague Basement
Date: A week in Spring 2009
P&P: Flyers - $200; cube paint - $20
Professional Labor/Fees: audio tech (poetry reading, speaker, etc) - $200; Programming:
Educational Supplies: discussion materials, books, literature - $50
Office supplies: posters, markers, etc - $25

CULTURE ON THE LAWN

Collaboration with BSM and Chispa to display the diverse cultures among the student body. Recent years it has been brought to south campus to encourage freshman to become involved with other multicultural organizations

Location: Eringhaus Fields
Date: Fall 2008
P&P: Flyers - $25; information brochures - $30;
Professional Labor/Fees: tech - $300
Programming: traditional music - $10; reference materials for 8 south asian countries -
A highly anticipated social event which allows UNC students to network with members of the South Asian organizations at NC State and Duke,

Location: Franklin Street, Off Campus
Date: February 2009
P&P: Flyers - $200
Professional Labor/Fees: audio tech & DJ - $400
Building/Venue Rental: $1000
Programming: decorations - $300

Admission: 8

Mission Statement

Sangam, a multicultural organization representing the eight South Asian countries: India, Pakistan, Bangladesh, Bhutan, Afghanistan, Nepal, Sri Lanka, and the Maldives educates the University of North Carolina at Chapel Hill community and beyond about issues afflicting the South Asian world. It serves as a platform for students to discuss prominent South Asian or South Asian-American issues and promotes diversity at UNC by fostering interest in South Asia.

Notes

Memorial Hall funded @ $700.
P&P increased slightly.
**Budget description**

Office Supplies:
- $13 Markers
- $10 Stapler/Staples
- $8 Pens
- $9 Labels for Workshop

Paper $170 lecture packets for workshop and printing of brochures to send to prospective students for the workshop. Materials for shadowbox about SATA in Fetzer(promoting our club)

Posters $30 Workshop, Athletic Training month-March

Subscriptions- $20 1 yr. subscription to Journal of Athletic Training for all students to share

Postage- $75 Money to send out brochures for Athletic Training Workshop to high schools(approx. 150 in NC) in order to promote our profession to possible future students

Building/Venue Rental- $500 networking event for students with alumni, faculty, and professionals in the area. April 2009, Alumni Center

---

A workshop designed and administered by SATA for UNC students interested in our profession and high school students in North Carolina interested in pursuing Athletic Training as a career. This workshop promotes UNC-CH’s athletic training program and facilities as well as providing an opportunity for students to meet the staff within the department. Four sessions are lead and designed by SATA members on different skills/topics in athletic training. Students are given the opportunity to ask questions about UNC and the athletic training profession. This fulfills our mission as a club.
Markers $13  
Folders $15  
Stapler $10  
Labels $9 - mail out brochures  
Pens $8  
Printing/Publicity- $100 to get brochures mailed and cut  
Postage- $75 - mail out brochures

Admission : 20

---

**NETWORKING NIGHT**

Networking event for students and graduate students within the athletic training profession to converse with alumni, faculty, and professionals in the area about potential job opportunities within the field. Dinner is served. $500 for room rental. Dinner will be paid for by admission fee. April 2009, Alumni Center

Admission : 35

**Mission Statement**

The purpose of this association shall be to educate association members and the general public about the Athletic Trainers role in athletics as well as to provide recognition and career opportunities for student trainers as a unit. The Association shall also assist in the preparation of the members for the NATA Certification exam and further education in the field of Athletic Trainer.
Sigma Alpha Iota-Iota Tau Women’s Music Fraternity

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$25.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$75.00</td>
<td>$550.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$90.00</td>
<td>$360.00</td>
<td>$360.00</td>
<td>$360.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$325.00</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$188.95</td>
<td>$275.00</td>
<td>$160.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$100.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$100.00</td>
<td>$219.62</td>
<td>$105.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>$25.00</td>
<td>$25.00</td>
<td>$25.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$296.00</td>
<td>$296.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$1,500.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total</td>
<td>$2,699.95</td>
<td>$6,300.62</td>
<td>$3,000.00</td>
<td>$2,700.00</td>
</tr>
</tbody>
</table>

President .................................. Rachel Melando
Treasurer ................................. Erin Hardee
Submitted ................................. 2008.02.06 at 00:20:06
Last edit .................................. 2008.03.01 at 15:25:21
Submitted by .............................. ehardee
dues-paying U/G members .......... 30 / 0
dues-non-paying U/G members ...... 0 / 0
Projected participation .............. 100
Office ......................................

Budget description

All speaker fees will go toward an honorarium for Marin Alsop’s visit to UNC-CH. The
program is described further below. It will be held in the Spring of 2009, after the open-
ing of the new Music Building on a
Wednesday or Saturday closest to one of the UNC Symphony Orchestra Concerts. The
date will be set once the UNC Music Department determines the 2008-2009 concert
schedule. The price of $2000 was determined through honorarium research from sev-
eral “all state” and “all district” band conductors.
The $550.00 travel budget is for a plane ticket for Marin Alsop’s visit in Spring 2009.
The price is based on an estimate for a Delta flight with a layover in Atlanta, first class,
taking into account the 10% annual price increase expected.
The $360.00 lodging budget is for two events. The first event is the annual Province Of-
center visit to UNC-CH to insure that the chapter is functioning properly. The Province Officer visit is also considered a workshop meant to strengthen leadership skills within
the organization and brainstorm campus-wide service projects for the year. The work-
shop is held either the last two weekends in September or the first weekend of October
depending on the Province Officer’s scheduled visits with other campuses. It lasts from
Friday evening until Sunday morning, and it is an all-day event on Saturday. $180.00
will cover two nights in the Days Inn or Red Roof Inn of Chapel Hill for the Province
The other half ($180.00) of the $360.00 lodging budget will be used to lodge Marin Alsop in the Carolina Inn using the Music Department discount for two nights. Marin Alsop will attend campus in the Spring of 2009 after the music building has opened and she will speak in the new music building.

The $325.00 Printing and Publicity budget will be used in several ways. $200 will be used to print 8 1/2” X 11” posters for residence halls, larger posters for major announcement areas within classroom buildings and residence halls, and 1-2 banners within the new music building and Person recital hall to promote the visit of Marin Alsop to UNC-CH campus in the Spring of 2009 following the opening of the new music building. $50.00 of the budget will be used to print fliers and brochures to promote interest meetings that occur during the fall semester 2008 (at least one event is held each month during the fall semester) and to deliver information to students about the rush process and interest sessions in the Spring of 2009 (rush usually occurs the second week of the spring semester). $50.00 of the budget will be used to print necessary business information for the chapter. This will include, the chapter yearbook (copies to be mailed to nationals and the Province Officer), the chapter budget, chapter by-laws, and monthly financial news updates. $25.00 of the budget will be used to print fliers and brochures concerning upcoming service projects. This will include fliers announcing quarterly cleaning of the music building practice rooms and the performance program and announcement for the annual recital at Carolwoods Retirement Home (to be held in the first weeks of February 2009).

The $275.00 equipment/equipment rental budget will be used to supply necessary equipment for chapter performances and programs. This will include the purchase of a new piano lamp to be used at chapter musicales (occurs one Sunday per month at 8pm) and for the visit of Marin Alsop to campus in Spring 2009 as well as other distinguished guests. The price of the lamp is based on estimates from various desk lamp sites and includes the cost of the lamp, the tax on the product, the necessary bulb, and the shipping (standard).

The $50.00 programming budget will be used by the Service Committee of SAI to perform various service projects throughout the year. We will hold 4 cleaning sessions of the music department practice rooms throughout the year (one in October, one in December before music juries/finals, one in February, and one in April before juries/finals). The money will be used to purchase supplies to clean these rooms. We estimate $25.00 for the four cleaning projects based on the annual project’s cost in previous years. $10.00 of the budget will go to purchasing cards and crafts to send cards to troops before winter break. This project will take place the first weekend in December in the Music Building. $15.00 will go to purchasing arts and crafts supplies to create “musical instruments” for a girl scout troop. These “instruments” (made from cups and beans or rice) will be used to teach local students the basics of rhythm and music. This project will be held on a weekend in October when there is an away football game to prevent conflict with town, campus, and sister schedules.

The $219.62 office supply budget will be used to purchase the items necessary for the chapter to function in a business setting. The prices are estimates from Staples and sales tax was included with the final budget estimate. The following are items to be purchased:

- Swingline PowerEasel Desktop Stapler, Charcoal $15.79
- Staples Standard Staples 25,000 per pack $4.79, Staples High End Adjustable 3-Hole Punch $12.98, Claw Staple Remover, 3/Pack $1.98
- 1” Economy Round-Ring Binder w/Label Holder, Black ($2.29 each, quantity-10 (1 per
officer), $22.90 total),
Staples Dry-Erase Markers, Chisel Tip, Assorted $3.98/4pack,
Acme 8” Economy Shears, Bent-Handle, 3/Pack $9.29/3pack,
#10, Self-Sealing Security-Tint Envelopes $21.98/500 envelopes,
Adams Carbonless Money / Rent Receipt Books, 7-5/8” x 11”, 3 Part $6.99/book,
10” x 13” Brown Kraft Clasp Envelopes, 100/Box $11.98/100 envelopes,
Staples 100% Recycled Copy Paper $6.49/ream,
Staples #2 Yellow Pencils, Dozen ($0.58/dozen, quantity 4 dozen, $2.32 total),
Rogers Handheld Barrel Pencil Sharpener $2.19,
Staples Comfort Sticł Grip Ballpoint Pens ($1.48/dozen, quantity 4 dozen, $5.82 total),
Staples Hype!ł Highlighters ($5.48/dozen, quantity=2 dozen, $10.96 total),
BIC Wite-Out Correction Fluids $0.99,
Post-it Canary Yellow Notes $2.49 each,
3M Wallsaver Removable Poster Tape ($4.29 each, quantity=4, $17.16 total),
Scotch Magicl Tape with Refillable Dispenser $1.49,
Staples Washable Glue Sticks $1.98/4 pack,
Elmers Glue $2.29 each,
Staples #1 Size Paper Clips $1.99/1000,
Staples Black Metal Binder Clips $2.48/40 pack,
Staples Economy Rubber Bands, Size #16 $1.48,
Duracell AA Alkaline Batteries, 16/Pack $13.29,
Sharp EL-233SB 8-Digit Display Calculator $3.49,
Staples Colored Hanging File Folders $9.43,
Staples Poly Colorsł Expanding Files, Blue, Letter Size, Each $6.73
The $25.00 Subscriptions and Periodicals budget will be used to purchase 3 copies of the Chapters Procedures Manual for the President, Vice President of Membership, and Vice President of Ritual to ensure the leaders of the organization understand the rules and regulations governing the chapter.
The $296.00 dues and fees budget will cover the chapter’s annual Service Charge ($50.00), Convention Fund ($200.00), and Liability Insurance Assessment ($46.00) to allow the chapter to remain active on UNC-CH’s campus. The Liability Insurance Assessment is paid at the end of September, and the Convention Fund and Service Charge are paid in January.
The $2000.00 budgeted for Fundraising will be used to purchase the necessary supplies for receptions for the Music Department, personal recitals, and major campus events. SAI generates most of its funds through these fundraising receptions. They most frequently occur at the end of each semester. The chapter is guaranteed to do all UNC Wind Ensemble, UNC Symphony Orchestra, and UNC Symphony Band concerts during the fall and spring semesters, the UNC University Band reception in the Spring semester, and the UNC Music Department Graduation reception in May 2009.
The $200.00 in postage will be used to mail out required copies of the chapter budget, chapter by-laws, and chapter yearbook, as well as the monthly chapter newsletter to alumnae, the Province Officer, and Patronesses. The money will also be used for communication with Marin Alsop and to invite all SAI chapters within the Tau D province to attend the Marin Alsop lecture along with UNC students from all over campus in the spring after the music building is finished.

PERSPECTIVE ON THE PODIUM: CONDUCTING WORKSHOP WITH MARIN ALSOP

The program will be held after the completion of the music building, in the spring of 2009 around one of the UNC Symphony Orchestra concert dates. The audience will
consist of SAI sisters and alumnae from UNC-CH and other province chapters (40-50 sisters), campus ensembles (including UNC Wind Ensemble, UNC Symphony Band, and UNC Symphony Orchestra), UNC Music Department faculty and staff, community music groups, UNC Music Department students, and other music groups and students from surrounding universities. Presenters will include Marin Alsop as well as UNC ensemble directors. Marin Alsop attended Yale University but later transferred to the Juilliard School, where she earned her bachelor’s and master’s degrees, both in violin. Alsop has been music director of the Cabrillo Music Festival in Santa Cruz, California since 1991. She was music director of the Colorado Symphony Orchestra for 12 years, and is now the orchestra’s conductor laureate. She has also served as music director of the Eugene Symphony Orchestra in Eugene, Oregon. She was associate conductor of the Richmond Symphony in Richmond, Virginia from 1988 to 1990. Alsop was appointed Principal Conductor of the Bournemouth Symphony Orchestra in fall 2002. In July 2005, Alsop was chosen to lead the Baltimore Symphony Orchestra. This 2005 appointment made Alsop the first woman to lead a major American orchestra. She won the Koussevitzky Conducting Prize at the Tanglewood Music Center in 1989, the Royal Philharmonic Society’s conductor’s award in 2003, and was voted Gramophone magazine’s Artist of the Year in 2003. She became the first conductor ever to receive the MacArthur Fellowship on September 20th, 2005, the first woman to lead a major American orchestra, and the first female Music Director of one of America’s top 25 orchestras. She will be able to instruct UNC music students in technique, inspire musicians in the UNC music department, conduct and rehearse various UNC music ensembles, and empower women throughout UNC’s campus.

She has strong connections with UNC’s Symphony Orchestra Conductor Tonu Kalum and UNC Music Department Chair Tim Carter. Both of who are enthusiastic about the program. This speaker will not only benefit SAI and UNC’s music department, but the campus as a whole. Transportation $550.00 Delta airfare with layover in Atlanta. First class. Based on current prices plus 10% annual price increase expected
Accomodations $400.00 Two nights at carolina Inn, using department discount
Honorarium $2,000.00 Based on honorarium research from several all state and all district guest conductors.
Publicity $200.00 Flyers, newspaper articles, radio spotlights
Reception $750.00 A music department reception at Top of the Hill restaurant
Food $100.00
Daily budget of $50

Total Budgeted $4,000.00
Total Requested from Student Government: $2,930.00

PRACTICE ROOM CLEAN-UP

Each year we serve the UNC Music Department by cleaning all UNC Music Department practices rooms. We clean them four times a year (once in October, once in December before music juries/finals, once in February, and once in April before juries/finals). This helps students concentrate and practice better for their midterm and final examinations, and allows us to give back to the campus community. $25.00 for cleaning
supplies throughout the year (windex, paper towels, clorox disinfectant wipes, pledge for polishing pianos, a broom, and a mop)

**Mission Statement**

Our purpose is to form a chapter of women college students and alumnae who have a sincere interest in music, to uphold the highest standards of music on the campus of UNC, to further the development of music on campus, in America and throughout the world, to give inspiration and encouragement to members, to contribute to the educational growth of our members, to support the ideals and goals of UNC, and to adhere to the highest standards of citizenship in school, community, and fraternity life.

---

**Notes**

Mandatory 10% reduction at Congress.
Society of Anthropology Students (SAS)

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$380.00</td>
<td>$380.00</td>
<td>$380.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$580.00</td>
<td>$580.00</td>
<td>$580.00</td>
<td></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Courtney Lewis
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Cara Shank
Submitted . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 18:23:48
Last edit . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:06:04
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . shank
dues-paying U/G members ........... /
dues-non-paying U/G members ...... 200 / 100
Projected participation ............ 300
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description

The Society of Anthropology Students (SAS) will collaborate with the Morehead Planetarium and Science Center (MPSC) to produce the 2nd Annual Anthropology Family Science Day on April 18, 2009 from 10am until 3pm. The event will be open to the public and there is no admission fee. Activities will take place in the Morehead Planetarium, in Alumni Building, and on the lawn area between the Planetarium and Alumni Building (weather permitting). MPSC will help with promotional costs by designing flyers, writing a press release, contacting local community calendars, sending event information to the local media, and alerting its members. Additional expenses not covered by MPSC include materials for activities and travel expenses for a professional flintknapper. Expected number of attendees is between 250 and 400.

ANTHROPOLOGY FAMILY SCIENCE DAY

The Society of Anthropology Students (SAS) will collaborate with the Morehead Planetarium and Science Center (MPSC) to produce the 2nd Annual Anthropology Family Science Day in April 2009. This event will be part of MPSC's Family Science? series designed to engage children and their parents in science-related topics. It will include hands-on archaeology, cultural anthropology, and biological anthropology activities for children and their families.

The event will be open to the public and there is no admission fee. Activities will take place in the Morehead Planetarium, in Alumni Building, and on the lawn area between the Planetarium and Alumni Building (weather permitting). Undergraduate and graduate students will participate in the planning and execution of the event, and we will promote it heavily among student parents. Other events in the Planetarium's Family Science? series typically draw 250-400 attendees.

Anthropology Day is a unique opportunity for undergraduate and graduate students to make anthropology relevant to the greater community. MPSC will help with promotional costs by designing flyers, writing a press release, contacting local community
calendars, sending event information to the local media, and alerting its members. Additional expenses not covered by MPSC include materials for activities and travel expenses for a professional flintknapper. Material costs for activities (for approximately 250 participants):
- Pottery Reconstruction ($100 for pottery and reconstruction glue)
- Making Pottery ($90 for 30 lbs. clay)
- Cave Painting ($10 for butcher paper and chalk)
- Face Painting ($20 for supplies)
- Fingerprint activity ($10 for paper supplies and washable ink)
- Corn husk dolls ($50 for corn husks, fabrics, beads, etc.)
- Paleoethnobotany ($50 for seeds and aquarium gravel)
- Mask Making ($50 for materials)
- Travel Expenses for Professional Flinknapper: $200
Total Budget: $580

**Mission Statement**

The Society of Anthropology Students (SAS) is composed of graduate students in the department and undergraduates at UNC who are majoring in anthropology. The Society of Anthropology Students organizes a wide range of student activities and serves to express student opinions on departmental matters on both an ad hoc basis and through student participation on departmental committees.
Special Libraries Association (SLA)

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$5.60</td>
<td>$24.30</td>
<td>$24.00</td>
<td>$24.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$24.16</td>
<td>$9.82</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$29.76</strong></td>
<td><strong>$34.12</strong></td>
<td><strong>$34.00</strong></td>
<td><strong>$34.00</strong></td>
</tr>
</tbody>
</table>

President ................. Stephen Chan
Treasurer .................. Samantha Guss
Submitted .................. 2008.02.05 at 20:23:41
Last edit .................. 2008.02.29 at 23:33:38
Submitted by ............... sguss
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members .... 0 / 28
Projected participation .... 250
Office ...................... Locker #2, Manning Hall (secure storage)

Budget description

Our programs consist of speakers, panel discussions, and field trips, and occur in Manning Hall (except for the field trips). We have approximately one event per month during the academic year and one event over the summer. Printing & publicity funds are used to create and distribute fliers and handouts for the events. Office supplies are used for administration and organization of club materials.

Itemized list of expenses:
- Printing card (9 events)(60 fliers/handouts per event) $0.045 each=$24.30
- Staples (1 box) $1.30=$1.30
- Tape (1 roll) $2.50 each=$2.50
- Three-ring binder (1) $2.50 each=$2.50
- Notebook paper (1 pack) $2.20 each=$2.20
- Pens (12) $0.11 each=$1.32

Mission Statement

The SLA was created to allow librarians in specialized disciplines and non-traditional careers to share advice and network. The Student Chapter promotes the special libraries professions by highlighting issues and exposing students to the various career opportunities in the field. This mission is accomplished through tours of area special libraries, workshops, lectures, and seminars on issues of interest, career exploration and making connections with local and national chapters.

Notes

$2 P&P reduction amendment failed 6-5.
Star Heels Dance Team

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$85.00</td>
<td>$200.00</td>
<td>$70.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Production</td>
<td>$700.00</td>
<td>$1,300.00</td>
<td>$1,300.00</td>
<td>$1,233.00</td>
</tr>
<tr>
<td>Total</td>
<td>$785.00</td>
<td>$1,500.00</td>
<td>$1,370.00</td>
<td>$1,233.00</td>
</tr>
</tbody>
</table>

President ......................... Alison Savignano
Treasurer ......................... Emily Stephenson
Submitted ......................... 2008.02.05 at 16:43:29
Last edit ......................... 2008.02.29 at 18:08:39
Submitted by ...................... asav626
dues-paying U/G members ....... 50 / 0
dues-non-paying U/G members ..... 0 / 0
Projected participation .......... 1500
Office .............................

Budget description

The majority of our expenses are incurred in the publicity and production of our Fall Charity Show and our Spring Showcase. Publicity costs will cover all the posters, flyers, and programs made for the shows. The Fall Charity Show is a full dance showcase, supplemented with guest performances by other student groups. All proceeds from this November 22nd show in the Great Hall go to a charity. A similar performance is put on in April. The production fees are used to handle Union expenses (ticket printing, labor and technical costs), which have totaled to over $800 last semester alone.

**STAR HEELS ANNUAL FALL CHARITY SHOW**

This is a full dance performance, taking place in the Great Hall on November 22nd. It will include performances by all the companies of the team, along with other guests from other campus groups. The proceeds are donated to a chosen charity. $650 for production expenses, such as labor and production services. Ticket expenses are also included in the $650. This represents the increase in Union Labor/Production Services costs over the past year.

$100 for publicity and printing of flyers, programs, and posters advertising the show.

Admission : $5

**STAR HEELS SPRING SHOWCASE**

This is a full dance performance, taking place in the Great Hall in early April. It will include performances by all the companies of the team, along with other guests from other campus groups. $650 for production expenses, such as labor and production services. Ticket expenses are also included in the $650. This represents the increase in Union Labor/Production Services costs over the past year.

$100 for publicity and printing of flyers, programs, and posters advertising the show.

Admission : $5
Mission Statement

Our organization serves as an artistic outlet for over 50 students, who comprise 4 companies (Tap, Jazz, Ballet, and Modern). In addition to our 2 official showcases throughout the year, the Star Heels Dance Team is a service organization, benefitting the campus and Chapel Hill communities. Our service projects in the past year have included food, clothing, and gift drives, as well as performing at the Children’s Hospital.

Notes

Mandatory 10% reduction at Congress.
Starworkz Community Children’s Theater

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$0.00</td>
<td>$60.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$80.00</td>
<td>$80.00</td>
<td>$60.00</td>
<td>$60.00</td>
</tr>
<tr>
<td>Production</td>
<td>$200.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$280.00</strong></td>
<td><strong>$640.00</strong></td>
<td><strong>$360.00</strong></td>
<td><strong>$360.00</strong></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Allie Holoman
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Lily Liang
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.04 at 20:19:04
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:05:37
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . zhongfei
dues-paying U/G members . . . . . . . . 0 / 0
dues-non-paying U/G members . . . . . 150 / 50
Projected participation . . . . . . . . . . . . . 80
Office . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description

We will be having two speakers a semester and giving them a gift card as compensation, which is where the honoraria will be spent. We would also like to rent some lights to make our shows more exciting from the equipment rental section. We are also planning on painting 2 cubes a semester and advertising our exciting events all over campus. We will be using the production money to replace some old costumes and buy new ones for new scripts that are being written.

Mission Statement

The purpose of Starworkz is to bring the arts to underprivileged kids and to involve UNC students in performing arts, regardless of experience or skill level, and community service. We adapt fables from every culture, emphasizing diversity. Besides exploring the arts and other cultures, Starworkz also provides lessons in leadership, service, and teamwork for members through opportunities to organize and lead the group and through preparing and performing the shows.
Student Chapter of the Society of American Archivists

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td></td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$88.00</td>
<td>$150.00</td>
<td>$63.00</td>
<td>$63.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$107.00</td>
<td>$290.00</td>
<td>$130.00</td>
<td>$130.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$195.00</td>
<td>$540.00</td>
<td>$293.00</td>
<td>$293.00</td>
</tr>
</tbody>
</table>

President ...................... Amy Roberson
Treasurer ....................... Sarah Jorda
Submitted ....................... 2008.02.06 at 22:02:09
Last edit ....................... 2008.03.01 at 21:05:52
Submitted by .................... amrob
dues-paying U/G members ...... 0 / 0
dues-non-paying U/G members .. 0 / 20
Projected participation ....... 373
Office ..........................

Budget description

We will have a general interest meeting in the Fall (August 2008) and the Spring (January 2009). They will be on campus and we provide food. We are asking $40 for food and $10 for publicity for each event.

Each month we will update our cork board in Manning and require $10/mont for a total of $100 for 10 months (we will not update in the summer).

In October 2008 and February 2009 we have panels. In October we will invite the State Archivist, provide him with gas money, and provide food. In February we will bring together archivists from Duke, Carolina, NCCU, and NCSU and students from those schools (especially the Public History program at NCSU and the Library program at Central). We ask $50 for each event ($100 total). Also, we are asking for $20 for Feb. publicity.

In October, we will celebrate National Archives Week, asking for $200 plus $20 for publicity (this month we will have our traditional “movie night” where we view a film pertinent to the profession- $30 for each viewing (October and February). We will host an event each day. We’ll have a meet and greet on campus (money needed for food), members of the Society of North Carolina Archivists will discuss our local chapter (we will reimburse for gas), and other activities (maybe a poster presentation at the National Conference). We plan on taking a field trip this week to the State Archives in Raleigh (money needed for transportation)

GENERAL INTEREST MEETING AUGUST 2008

We get new students each semester and want to invite them to the program and SCOSAA. We will have refreshments. Publicity: $10
Food/Supplies: $40

GENERAL INTEREST MEETING JANUARY 2008
We get new students each semester and want to invite them to the program and SCOSAA. We will have refreshments. Publicity: $10
Food/Supplies: $40

**Panel #1 October 2008**

We will invite the State Archivist and other members of our Special Collections community to discuss the year’s annual SAA conference. $50 (gas and refreshments)
October publicity (divided between other events): $20

**Panel #2 February 2009**

We will talk about Society of North Carolina Archivists $50 (gas and refreshments)
February publicity: $20 (to be split with other Feb. programs)

**Movie Night October 2008**

We meet to view a film pertinent to our profession. $30 for movie rental and food
$20 publicity budget for October to be split with other programs

**National Archives Week**

October 2008
Daily events with refreshments and a field trip to the state archives. $20 publicity budget for month of October to be split.
$200 for programming

**Movie Night February 2009**

We meet to view a film pertinent to our profession. $20 for publicity in February to be split in this month
$30 for movie rental/food

**Mission Statement**

We enhance the educational experience by providing and organizing workshops, lectures, group meetings, classes, guest speakers, and field experiences that combine the theoretical perspectives, practical experiences, and research initiatives espoused by SAA.
Student Friends of the Ackland Art Museum

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Labor/Fees</td>
<td></td>
<td>$30.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td></td>
<td>$90.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Security</td>
<td>$600.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$425.00</td>
<td>$350.00</td>
<td>$350.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Total</td>
<td>$425.00</td>
<td>$950.00</td>
<td>$650.00</td>
<td>$720.00</td>
</tr>
</tbody>
</table>

President .................................. Elsa Hasenzahl
Treasurer .................................. Gwynne Murphy
Submitted .................................. 2008.02.06 at 17:49:02
Last edit .................................. 2008.03.01 at 16:54:12
Submitted by ......................... glmurphy
dues-paying U/G members ........... 50 / 0
dues-non-paying U/G members ....... /
Projected participation ............. 300
Office ....................................

Budget description

Five programs need funding: 2 student workshops; a career-related event at the Ackland Art Museum, which would require security; an Art After Dark at the Ackland Art Museum craft with kids and the continuation of our work with the local YMCA.

YMCA Arts Education

This is a continuation of the program that was started during the 2007-2008 academic year. At least two times next year, 5-10 student volunteers will be giving an art lesson with two groups (ranging grades K-8). All the art lessons will be hands-on and encourage art appreciation. This program allows students to interact with the community. It will also raise awareness among younger community members about the Ackland Art Museum. Office supplies: 100

Arts Hobby Workshops

We plan on having two art workshops where a UNC graduate student or instructor is invited to teach art techniques to students who may or may not have the opportunity to take art classes while at the University even though they are truly interested in learning. One workshop would be pen and ink, while the second workshop would focus on still life drawing. Each workshop would be open to 20 members. Pen and ink workshop Office supplies: 125
Still life workshop Office supplies: 75

Career-related Event at the Ackland

A panel consisting of 5-6 art professionals will speak to students about pathways to obtaining a career in the arts. Panelists are volunteering their time to mentor students. Since the event will be at the Ackland Art Museum, we will need to hire security. Security: 600
During the Ackland’s Second Friday Art After Dark parents are welcome to bring their children. We would like to do a craft project to engage children and help develop a love for art. This would also bring the community to the Ackland and enhance art awareness. Office supplies: 50

**Mission Statement**

Student Friends is an organization that strives to promote learning, discovery, and engagement with art through a cooperation with the Ackland Art Museum. Our organization works to promote art among student body through a variety of programs that are thought-provoking, relevant, intellectually stimulating, and entertaining. Our major goal is to expand awareness of the museum and the arts to the entire University and surrounding community.

---

**Notes**

Add and reduce.
Student Global Health Committee

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$3,900.00</td>
<td>$3,650.00</td>
<td>$2,200.00</td>
<td>$1,980.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$2,905.00</td>
<td>$1,974.00</td>
<td>$1,124.00</td>
<td>$1,011.60</td>
</tr>
<tr>
<td>Lodging</td>
<td>$360.00</td>
<td>$810.00</td>
<td>$450.00</td>
<td>$405.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$250.00</td>
<td>$240.00</td>
<td>$115.00</td>
<td>$103.50</td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$120.00</td>
<td>$120.00</td>
<td>$108.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$0.00</td>
<td>$420.00</td>
<td>$210.00</td>
<td>$189.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$400.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,415.00</strong></td>
<td><strong>$7,614.00</strong></td>
<td><strong>$4,219.00</strong></td>
<td><strong>$3,797.10</strong></td>
</tr>
</tbody>
</table>

---

**Budget description**

The 2008/2009 school year looks promising for the Student Global Health Committee (SGHC) and its mission to educate, advocate, and serve in the name and interest of global health at UNC and within surrounding communities. The inaugural event, to be held within the first two weeks of the fall semester, will build on past year experiences in gaining initial interest in the committee by focusing solely on publicity ($25) and providing information for new and returning students. Building on this introductory event, SGHC looks to hold various new and recurring events in both the fall and spring semesters. With overwhelming interest and participation slated for the 1st Annual International Fashion Show in February 2008, plans for the 2nd annual event ($820) to be held in February 2009 are already beginning, building on specific experience from this year. The 2nd Annual Student Global Photography Exhibit ($380), similarly, will build on the 1st annual event scheduled for March 2008. Great interest has been expressed in holding such an exhibit as student travel opportunities and experiences continue to increase exponentially, yet lack opportunities to be expressed and discussed in formal settings among peers and mentors. The Securing Grants for International Research workshop series ($330) will serve as the final of the 2nd annual events building on successful events held during this school year. Held over the course of both semesters, this series addresses directly issues of great importance to public health students that are not covered in traditional public health coursework. Presentations from Dr. Chris Beyer ($753) and Dr. Cindy Parker ($553), both of the Johns Hopkins Bloomberg School of Public Health, will focus on human rights in relation to epidemiological assessment and global climate change, respectively. The Health and Human Rights Sub-Committee of SGHC continues to seek out well-respected leaders in a variety of health-related fields.
fields that bridge these fields to human rights. Film remains a powerful medium to convey important human rights issues as well, and the screening of All of Us and ensuing discussion with director Emily Abt ($644) will provide an excellent opportunity for insight into the impact of HIV/AIDS on marginalized women in New York City and elsewhere. The HIV Narratives Sub-Committee of SGHC will expand further on the HIV/AIDS issue with two media-related events. Georgia Arnold of MTV ($912) will join local leaders to discuss the role of media and communications campaigns in influencing health behavior. Dr. Walter Curioso ($817) will present cutting edge research on the use of text messaging in the disbursement of information about HIV/AIDS medication. The School of Public Health, with the support of generous recent donations, will be increasing its emphasis in coming months and years on interdisciplinary initiatives in global health. Specifically, one of these initiatives will seek to work with entrepreneurs at the business school in advancing research and training in public health economics and the role of microfinance in access to health care. In conjunction with this momentum, the SGHC plans to invite two important and innovative speakers, Dennis Whittle ($865) and Jessica Flannery ($1515), in the areas of microfinance and health to campus to share insights into this critical and expanding field. Mr. Whittle, Chairman and CEO of GlobalGiving as well a UNC alumnus, leads his organization in its attempt to connect individuals causing change on the ground with donors interested in supporting such change. Mrs. Flannery, Co-Founder of Kiva, leads her microfinance organization in a grassroots movement to connect lenders and entrepreneurs and will serve as an appropriate concluding speaker to another interesting and educational year for the Student Global Health Committee. In sum, these projected events are projected to cost $7,614.

**WELCOME EVENT AND FIRST GENERAL BODY MEETING**

This event serves as the Student Global Health Committees critical opening event for the school year. Highlights of the event include in-depth explanation of the committees purpose and goals, opportunity for new and returning students and faculty to interact and sign up to be a part of the committee Total: $25.00

Publicity: $25

**2ND ANNUAL INTERNATIONAL FASHION SHOW**

The Social Sub-Committee of the Student Global Health Committee will be putting on the 2nd Annual International Fashion Show to raise awareness about health issues in the developing world. The event will have students, faculty, and community members participating as models in outfits from countries around the globe. The program for the event will include time for participants and attendees to mingle, meeting other individuals interested in international health issues, and to promote awareness of health issues. The event will have live music and a DJ. We expect to attract 150 people to the event.

Total: $820.00

Honorarium: $150 (75 DJ, 75 live music)

Publicity: $60 (printing of flyers)

Building/Venue Rental: $400 (removal of the SPH MHRC Atrium furniture)

Equipment Rental: $210 (50 red carpet, 160 lights)

**2ND ANNUAL STUDENT GLOBAL PHOTOGRAPHY EXHIBIT**

The event will showcase UNC student-produced photographs from all around the world. The photos will be submitted via e-mail to the Student Global Health Committees Education Sub-Committee for consideration. A collection of 30-40 photos will be selected...
for the exhibit and will be printed (using Snapfish.com) onto 5 x 7 or 8 x 11 matte photo paper. Photo mats, purchased from AC Moore, will be used to display the photos in the Hooker Atrium. Each photograph will highlight the photographers name, UNC affiliation, and location of the photo. A reception will be held to showcase the photographs to students and other members of the UNC community and also will also serve as a time for students interested in international work and research to network and learn more from other students and faculty who have already worked and traveled abroad. Total: $380.00
Publicity: $50 (printing of flyers)
Production: $120 (3 x 40 photos printing)
Equipment: $210 (4 x 40 photos matting, 50 hanging)

2ND ANNUAL SERIES: SECURING GRANTS FOR INTERNATIONAL RESEARCH

This training series will include three workshops: 1) Finding Funding for International Research, 2) Writing Proposals for International Research, and 3) Navigating the IRB Process for International Research Projects. The modules will specifically target students across the UNC campus who are interested in traveling abroad to conduct summer research projects but need instruction in obtaining support for their work. The workshops will be conducted by various UNC faculty who have experience in securing grant support for international research. We found the 1st annual training series to be very popular and many students requested that this become an annual event. Total: $330.00
Honoraria: $300
Publicity: $30 (printing of flyers)

ASSESSING EPIDEMIOLOGIC IMPACT OF HUMAN RIGHTS VIOLATIONS

Chris Beyer, MD, MPH will give a lecture on “Assessing Epidemiologic Impact of Human Rights Violations.” Dr. Beyer is a professor of epidemiology at the Johns Hopkins Bloomberg School of Public Health. He serves as the director of both the Hopkins Fogarty AIDS International Training and Research Program and the Johns Hopkins Center for Public Health and Human Rights. He is also a senior scientific liaison with the HIV Vaccine Trials Network. Beyers work centers on HIV preventive interventions, including vaccine clinical trials and preparedness studies, and the epidemiology of HIV. Total: $753.00
Honoraria: $500
Travel: $163 (Baltimore RDU flight)
Lodging: $90 (1 night)

GLOBAL CLIMATE CHANGE, HUMAN RIGHTS, AND CONFLICT

Cindy Parker, MD, MPH will speak on global climate change, human rights and conflict. Dr. Parker is an instructor of environmental health sciences at the Johns Hopkins Bloomberg School of Public Health. She works with communities to solve local and global environmental problems and sustainable development issues. Total: $553.00
Honoraria: $300
Travel: $163 (Baltimore RDU flight)
Lodging: $90 (1 night)

ALL OF US FILM SCREENING AND DISCUSSION

221
Emily Abt, MA will screen her film “All of Us” and facilitate a discussion afterwards. “All of Us” is the story of a young doctor in the South Bronx who embarks on a research project to find out why African-American women are becoming infected with HIV at alarming rates. She takes us into the lives and relationship histories of her African-American, female patients to find out what social factors are putting them at risk. When she expands her research to include women across boundaries of race, class and country, she discovers a dangerous power imbalance that all heterosexual women face in the bedroom, but rarely discuss. Total: $644.00
Honoraria: $300
Travel: $229 (NYC RDU flight)
Lodging: $90 (1 night)
Publicity: $25

HIV NARRATIVES SPEAKER PANEL ON MTV-HIV CAMPAIGN

An interdisciplinary panel will discuss MTV’s HIV education campaign in Brazil. Georgia Arnold, Vice President of Public Affairs at MTV Networks International will lead the panel. She will be joined by Dr. Cindy Geary of Family Health International in Durham and Dr. Jane Brown, of the School of Communications. The session will support the relationship between UNC and the Family Health International research institution for both faculty research and student internships. The exciting topic will also draw broad attention to cutting-edge approaches to the global pandemic of AIDS. The panel is intended to support cooperation between the School of Public Health and School of Communication, as well as participation in the interdisciplinary certificate in Health Communications. Total: $912.00
Honoraria: $400 (Arnold & Geary)
Travel: $332 (NYC RDU flight, taxi, gas & parking)
Lodging: $180 (2 nights)

GUEST LECTURE ON CELL PHONE TEXTING FOR AIDS MEDICATION IN PERU

Dr. Walter Curioso of the University of Washington will present research on mobile phone texting to promote AIDS medication adherence in Lima, Peru. Dr. Curioso’s study, the only one of its kind in South America, will attract interest from students and researchers in medicine, public health, communications and computer science. The visit will also foster cooperation with similar research that is tentatively planned at the School of Public Health Dept. of Health Policy & Administration. Total: $817.00
Honoraria: $200
Travel: $437 (Seattle RDU flight, taxi)
Lodging: $180 (2 nights)

THE ROLE OF GLOBAL GIVING IN GRASSROOTS HEALTH PROJECTS

Dennis Whittle, Chairman and CEO of GlobalGiving, will speak on the role of his organization in connecting financial resources to grassroots projects in the developing world, including health-related endeavors in the areas of HIV/AIDS and drinking water. Mr. Whittle will draw on previous work with the World Bank and multinational financial initiatives in providing important insight to those studying, researching, and working in a field of public health that must become more financially savvy. Total: $865.00
Honorarium: $500
Travel: $250 (Washington DC RDU)

222
Lodging: $90 (1 night)
Publicity: $25

Mission Statement
The Student Global Health Committee (SGHC) is an organization committed to creating awareness and understanding of global health issues among the UNC community through education, advocacy, and service. The SGHC fosters an environment where UNC students can apply their acquired knowledge and skills to engage in the promotion of health at a global level.

Notes

Mandatory 10% reduction at Congress.
## Budget description

Projected Expenses for 2008 Projects

January Interview Social (1/12)- Ham’s Restaurant dinner provided to prospective dental students  
Expense- $50.00

Dental Assistant Appreciation Breakfast (1/23)- Breakfast provided in appreciation to all Dental Assistant staff that work in direct relationship to dental students  
Expense- $73.93

Black History Month Celebration (2/12-2/13)- Several events that remind students of the many contributions and sacrifices of African/African- Americans that have impacted the world in February (Jeopardy Challenge, Lunch and Learn on Black History, Guest Lecturer)  
Expense- $500.00

Brushing Buddies Program (2/20)-Dental education taught to 1st graders at local elementary schools in Durham; toothbrushes and toothpaste given to students  
Expense- $100.00

Dean’s Minority Lucheon (2/16)- Minority Dental students that have been accepted into the UNC School of Dentistry have the opportunity to meet Deans, tour the school, be taken on housing tours, and engage in panel discussions with students and faculty  
Expense $500.00

Spring Impressions Program (3/10)-This event serves as an opportunity for undergrad-
uate students to experience dental school and to learn of ways to become a more competitive applicant. The day’s events include a DAT prep session, mock interviews with UNC faculty, lab exercises, a guest speaker, and a faculty/student panel.

Expense $600.00
($200.00-Guest Speaker)

SNDA Banquet (4/11)- RTP Hilton Hotel @6:30pm
Expense $5,000.00 (Audio visual= $700; Guest Speaker= $200; Entertainment= $200; Senior Gifts/Alumni Awards= $400; Food=$3,400)

SNDA National Convention in Detroit, MI
Hotel 2 Room Sponsorship and Conference Fee for 3 Delegates (7/25-7/30)
Expense $2,000

SNDA National Convention Scrap Book-
Expense $234.25

Oral Cancer Walk (9/13)- Walk in downtown Durham near Durham Bulls Stadium to raise money to go towards oral cancer research. Limited dental treatment (Colgate Dental Van), dental screenings and dental education will be provided to the community
Expense $1000.00

October Interviewee Social (10/27)- Bowling night for prospective dental students
Expense $42.00

Ghoulish Grins Halloween Project at UNC Children’s Hospital (10/31)- Goodie bags filled with a toy, toothbrush, and toothpaste given to kids in hospital
Expense $55.82

Fall Impressions Program (11/10)- This event serves as an opportunity for undergraduate students to experience dental school and to learn of ways to become a more competitive applicant. The day’s events include a DAT prep session, mock interviews with UNC faculty, lab exercises, a guest speaker, and a faculty/student panel.
Expense $967.61
(Guest Speaker- $200)

November Interview Social (11/17)- Game night at apartment clubhouse with prospective dental students
Expense $50.00

Miscellaneous (Good-bye gifts to Dental Staff, Condolence gifts to SNDA Members who have lost relatives)
Expense $120.97

**Mission Statement**

Our organization is committed to the improvement of the delivery of dental health to all people, including the promotion and maintenance of minority enrollment; to improve dental health care delivery to minorities and the underserved; and to educate and involve its members in the social, moral, and ethical obligations of the profession of dentistry.

---

**Notes**

Mandatory 10% reduction at Congress.
Student Poverty Reduction Outreach (SPROUT)

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$120.00</td>
<td>$150.00</td>
<td>$150.00</td>
<td>$135.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$85.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$25.00</td>
<td>$50.00</td>
<td>$85.00</td>
<td>$76.50</td>
</tr>
<tr>
<td>Regular Salaries</td>
<td></td>
<td></td>
<td>$1,000.00</td>
<td>$900.00</td>
</tr>
<tr>
<td>FICA Taxes</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$230.00</td>
<td>$1,300.00</td>
<td>$1,235.00</td>
<td>$1,111.50</td>
</tr>
</tbody>
</table>

Budget description

The funds that we are requesting from Student Government are the essential apparatus of maintaining our free tax assistance center for the low-income families of Chapel Hill, Carrboro, and the immediate surrounding areas. Our tax site currently runs from February to April each spring at the Hargraves Center in Chapel Hill. What we received from Student Government last year, and what we hope to receive this year, enables our organization to realize our organization’s main project. As such, we request the following:

1) Printing and Publicity: Publicity funds will cover 1500 flyers (in English and Spanish) and signs to place on the Chapel Hill Transit Buses. Our request is particularly pertinent with respect to rising costs associated with advertising on Chapel Hill buses.

2) Educational Supplies: Our only equipment cost is the cartridge for our laser printer. While expensive, we expect it will last the entire tax season.

3) Office Supplies: This fund ensures that our tax center has all necessary materials to carry out our project (pens, notebooks, paper clips, etc.).

4) Regular Salaries: This money pays the salaries of our Site Coordinators, the staff members who oversee all tax preparation and is in charge of the physical space of the tax center. During the 2007-2008 fiscal year, we provided the payment of these salaried positions from our generated funds and outside grants. However, this year, we are requesting this money from Student Congress.

We plan to look to more sustainable sources of income in the future but are still in need of Student Government Funds this year. In the past, we have also pursued a number of resources beyond Student Government in order to launch and sustain our tax site, having received a $300 grant from the Carolina Center for Public Service as well as $1000 from a local church two years ago to ensure our vision of running a tax site continues...
to be a reality. In addition, we hope to be able to continue to use all of our funding to expand our services to a wider area.

VOLUNTEER INCOME TAX ASSISTANCE

Student Poverty Reduction Outreach trains students to become VITA certified tax preparers through the IRS, and then organizes their efforts to prepare and file taxes, free of charge, for low-income families in the greater Chapel Hill area. We place special emphasis on the Earned Income Tax Credit, a federal tax credit that reduces or eliminates the taxes that low-income working people pay. The EITC is the largest and arguably most effective poverty reduction program in the country. Approximately 21 million families receive more than $36 billion in refunds through the EITC per year. Given the potential for each family to receive up to $4000, SPROUT empowers the local economy to retain ten of thousands of dollars of its own money. Most importantly, we are the only volunteer tax center in the region to offer Spanish interpreters, and temporary child care to clients.

Currently we prepare taxes on Monday and Wednesday evenings, but as we continue to mature and expand, we hope to offer several more opportunities for members of the community to receive our services. Our general expenses are identical to the program budget because this is our organization’s only funded project. Please see Description of Expenses Section

Mission Statement

Student Poverty Reduction Outreach strives to provide information, outreach, and advocacy to low-income individuals and families in Chapel Hill, Carrboro, and the immediate surrounding area. Our main project, a Volunteer Tax Assistance Center, provides free tax preparation for people in the lowest income bracket, with a focus on the Earned Income Tax Credit. Furthermore, in mobilizing students to provide a real service to the community, we create a worthwhile and enriching volunteer experience.

Notes

Mandatory 10% reduction at Congress.
# Students for Students International

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$220.00</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$250.00</td>
<td>$250.00</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$200.00</td>
<td>$350.00</td>
<td>$140.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
<td>$1,300.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$250.00</td>
<td>$350.00</td>
<td>$315.00</td>
<td>$315.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$50.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$50.00</td>
<td>$135.00</td>
<td>$85.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,520.00</strong></td>
<td><strong>$3,135.00</strong></td>
<td><strong>$2,790.00</strong></td>
<td><strong>$2,490.00</strong></td>
</tr>
</tbody>
</table>

President ..................  Matt Craig  
Treasurer ................... James Norton  
Submitted ................... 2008.02.05 at 23:00:40  
Last edit .................... 2008.02.29 at 21:16:33  
Submitted by ................. nortonjm  
dues-paying U/G members ........ 0 / 0  
dues-non-paying U/G members .... 55 / 0  
Projected participation .......... 400  
Office  ......................  

## Budget description

Speaker fees: $300 honorarium for Proud Dzambukira, a former scholar, who will speak at annual auction in January. $100 honoraria for each of two scholars from Tanzania and Zimbabwe who will speak at an October forum on education in Africa.

Travel: $250 for Proud Dzambukira, a former scholar, who will speak at annual auction in January.

Printing and publicity:
- 400 flyers/semester for various events (see below) at $.05/flyer: $40.
- 200 programs ($0.95 each)
- 150 brochures for new branding campaign ($0.50 each)
- 4 paint cart rentals for cube painting ($10 each)

Professional and labor fees:
- $1500 for accountant’s preparation of IRS form 990 (required by law because of 501(c)(3) status.

Equipment/equipment rental:
- $275 for purchase of credit card machine (have rented in previous years for $100/year – purchase will pay off within 3 years)
- $75 for video camera tripod and carrying case.

Camera is used to document summer delegates’ trips to Tanzania for selecting scholars. Video footage is used at several campus events throughout the year. Tripod and carrying case will help protect camera.

Programming: Materials for outreach presentations to campus organizations (Campus funding sources include Kappa Delta, UNC Rowing, Campus Y, Alpha Kappa Psi,
UNC/DUKE AIDS Climb, Muslim Students Association, NROTC)

Educational supplies: 2 mini-DVs ($10 each) for recording video footage in Tanzania.
Blank DVDs ($15)
Office supplies: Pens, markers, poster board, construction paper
Postage: Mailing newsletters and an annual report to S4Si alumni.

**LIFE IN ZIMBABWE PRESENTATION**

Members of S4Si give a detailed presentation to the student body about life in Zimbabwe, the nation's history, and what life is like for S4Si Scholars. A Jeopardy round follows to test the audience's knowledge. Blank DVDs - $15 Presentation supplies (poster, construction paper, glitter, etc.) - $20

**SCHOLAR AWARENESS DAY**

Stations are set up around campus (e.g. Pit, Polk Place) to educate students on the living and educational conditions of our Scholars. Scholar Poster Presentation (photos, construction paper, poster board, markers) - $30

**BAR/RESTAURANT NIGHTS (4-8 / SEMESTER)**

Nights during which a portion of the proceeds from dinners sold or entry fees at a bar go towards S4Si scholars. Events are typically held on Franklin street at venues such as Players, Ben & Jerrys, and Trilussa. Publicity Flyers - $15/semester

**STUDENTS FOR STUDENTS INTERNATIONAL ANNUAL GALA**

Gala held at the Carolina Club or Morehead Planetarium with music, speakers on Zimbabwe and Tanzania (a slide show/video presentation on the countries and our scholarship, as well as a lecture by former scholar Proud Dzambukira), dinner, silent and live auctions. Informational Programs - $190 (200 @ $0.95 each)
Honorarium for Proud Dzambukira, a former scholar - $300
Flight costs for Proud Dzambukira - $250
Carolina Club/Morehead Planetarium Registration Fee - $1,000
Credit Card Machine - $100 to rent or $275 to buy, plus related fees
Publicity (cube painting and flyers) - $25

Admission: Students - $15, non-students - $30

**AFRICAN EDUCATION FORUM**

Two Humphrey Fellows from Zimbabwe and Tanzania, studying at UNC, will speak on campus in October about the state of the education system in those countries. Honoraria for the speakers - $100 each
Publicity (cube painting and flyers) - $25

**Mission Statement**

The mission of S4Si is to create educational opportunities for high-achieving students in the developing world, with the belief that education is essential to community leadership and a country’s development. We are a university-based, nonprofit organization that provides these opportunities through collaboration with the local communities of our scholars.

**Notes**

Mandatory 10% reduction at Congress.
Tar Heel Raas

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td></td>
<td>$30.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Production</td>
<td></td>
<td>$1,000.00</td>
<td>$653.00</td>
<td>$570.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td></td>
<td>$0.00</td>
<td>$10.00</td>
<td>$10.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td></td>
<td>$500.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td></td>
<td>$400.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Postage</td>
<td></td>
<td>$20.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$1,950.00</strong></td>
<td><strong>$1,093.00</strong></td>
<td><strong>$1,010.00</strong></td>
</tr>
</tbody>
</table>

President .................. Kajal Patel
Treasurer .................... Nirav Lakhani
Submitted .................... 2008.02.06 at 18:16:54
Last edit .................... 2008.03.01 at 15:07:50
Submitted by .................. div1226
dues-paying U/G members .......... 5 / 5
dues-non-paying U/G members ....... 0 / 0
Projected participation ........ 16
Office ........................

Budget description

Annual expenses include application fees for competitions that will mainly occur during the spring semester. Once accepted into competitions, travel and lodging will need to be paid for. Also, every couple years, new costumes and props will be needed, adding to expenses. In the future, a show may be put together to showcase the team and other talent on campus.

**RANGEELI RAAT**

A show with Tar Heel Raas performing and other campus groups, such as Bhangra Elite, Ek Taal and Que Rico, including others, perhaps from NC State and Duke University. Funding will be required for building rental, sound and lighting, publicity and a tech crew.

Admission : 10

**TAR HEEL GARBA**

A daytime/evening event to allow non-team members to learn and dance garba/raas. Garba/raas will be taught to all that attend and free dancing will pursue. Open to all of campus and off-campus. Funding will be required for building rental, a band or orchestra, publicity and enough props for everyone attending to dance with (dandiya - sticks).

Admission : 5

230
Mission Statement

This organization has been formed to actively entertain the general public and raise cultural awareness of the traditional Indian dances, raas and garba, specifically the Gujarat region; we would also represent the University of North Carolina Chapel Hill at national intercollegiate dance competitions.

Notes

Mandatory 10% reduction at Congress.
### Tar Heel Transfers

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$115.00</td>
<td>$115.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$0.00</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$500.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$4,200.00</td>
<td>$145.00</td>
<td>$145.00</td>
</tr>
</tbody>
</table>

### Budget description

1. **Transfer Student Social**, Connor Quad, August 2008 during Week of Welcome, 1pm-4pm
   - Arrange social during Week of Welcome and move in for new transfer students to meet and socialize water balloons for ice breaker games=$20
   - welcome bags=(included: pencil, bumpersticker, magnet, bus schedule, THT flyer, pom pom)=$1500

2. **Family Weekend Reception**, Carolina Inn, September 2008 during Family Weekend, 11am
   - Co-sponsor a reception for transfer students and their families during Family Weekend in conjunction with the Office of New Student and Parent Programs security, decorations, entertainment=$1300

3. **Habitat for Humanity**, (assigned location TBA), October 2008, 9am-1pm
   - Habitat for Humanity trip for transfer students, location TBA gas=$100

4. **OEC Wilderness Trip**, (OEC, assigned location TBA), November 2008, 8am-5pm

5. **Bowling Trip**, Mardi Gras Bowling, February 2009, 7pm

6. **Carolina Adventures High Course**, March 2009, 9am-3pm

7. **Zoo Trip**, April 2009, Ashboro Zoo, 9am-4pm

Expenses also include publicity for all the above events.

---

**TRANSFER STUDENT SOCIAL**

**FAMILY WEEKEND RECEPTION**

**HABITAT FOR HUMANITY**

**BOWLING NIGHT**
Bowling social at Mardi Gras Bowling Lanes admission, shoes=$260

Trip to the Ashboro Zoo transportation=$815 for 31 passenger bus 
admission=$285

One day trip with the Carolina Outdoor Education Center’s Wilderness Program for 
transfer students Participant cost, 3 trips of 15 participants=$1800

Team building training for transfer students at the Carolina Outdoor Adventure Center 
Participant cost=30 participants=$400

Mission Statement

The purpose of Tar Heel Transfers (THT) is to help integrate transfer students into life at Carolina; to aid in their academic and social transition; to advocate for transfer student recognition on campus; to organize events and activities which transfer students can meet and socialize with new and current Carolina students; to appropriately welcome transfer students and instill a sense of Carolina pride
Tar Heel Voices

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Labor/Fees</td>
<td></td>
<td>$637.50</td>
<td>$637.50</td>
<td>$637.50</td>
</tr>
<tr>
<td>Production</td>
<td>$850.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,487.50</strong></td>
<td><strong>$637.50</strong></td>
<td><strong>$637.50</strong></td>
<td></td>
</tr>
</tbody>
</table>

President ..................... Laura Wilson
Treasurer ..................... Shriya Soora
Submitted ..................... 2008.02.06 at 20:40:06
Last edit ..................... 2008.03.01 at 21:03:52
Submitted by ................. sssoora
dues-paying U/G members ....... 17 /
dues-non-paying U/G members .... /
Projected participation ......... 3,000
Office ........................

Budget description

Fall Concert
A Saturday during the end of November Beginning of December
Concert begins at 8:00 PM 10:30 PM
Location Hamilton 100 or Hanes Art Center Auditorium
Professional Labor/Fees (technical fees) as stated by Carolina Union Production Services:
On-Site Program Fee: $30
Tech Staff Labor Cost (2 workers) (9 hours at $10/hr): $180
House Staff Labor Cost (1 worker) (4.5 hours at $10/hr): $45
Total: $255

Co-Jam Concert with Achordants
A Saturday in February
Concert begins at 8:00 PM 10:30 PM
Location Hamilton 100 or Hanes Art Center Auditorium
Professional Labor/Fees (technical fees) as stated by Carolina Union Production Services:
On-Site Program Fee: $30
Tech Staff Labor Cost (2 workers) (9 hours at $10/hr): $180
House Staff Labor Cost (1 worker) (4.5 hours at $10/hr): $45
Total: $255/2 = $127.50 (Cost split by 2 groups)

Spring Concert
A Saturday in April
Concert begins at 8:00 PM 10:30 PM
Location Hamilton 100 or Hanes Art Center Auditorium
Professional Labor/Fees (technical fees) as stated by Carolina Union Production Services:
On-Site Program Fee: $30
Tech Staff Labor Cost (2 workers) (9 hours at $10/hr): $180
House Staff Labor Cost (1 worker) (4.5 hours at $10/hr): $45
Total: $255
CD recording with Liquid 5th Production
Recording, editing, and mixing required for a 12-track album at a rate of $50 per hour
Monthly Payment: $850

FALL CONCERT

Musical performance by Tar Heel Voices. The concert generally lasts 2 1/2 hours with
guest appearance by Chips (improv company). Professional Labor/Fees (technical fees)
as stated by Carolina Union Production Services:
On-Site Program Fee: $30
Tech Staff Labor Cost (2 workers) (9 hours at $10/hr): $180
House Staff Labor Cost (1 worker) (4.5 hours at $10/hr): $45
Ticket Printing- $35
Total: $290

Admission : 7.00

SPRING CONCERT

Musical performance by Tar Heel Voices. The concert generally lasts 2 1/2 hours with
guest appearance by Chips (improv company). Professional Labor/Fees (technical fees)
as stated by Carolina Union Production Services:
On-Site Program Fee: $30
Tech Staff Labor Cost (2 workers) (9 hours at $10/hr): $180
House Staff Labor Cost (1 worker) (4.5 hours at $10/hr): $45
Ticket Printing- $35
Total: $290

Admission : $7

CO-JAM WITH AchORDANTS

Musical performance by Tar Heel Voices and Achordants with 2 guest groups from
North Carolina. The concert generally lasts 3 hours. Professional Labor/Fees (technical
fees) as stated by Carolina Union Production Services:
On-Site Program Fee: $30
Tech Staff Labor Cost (2 workers) (9 hours at $10/hr): $180
House Staff Labor Cost (1 worker) (4.5 hours at $10/hr): $45
Ticket Printing- $35
Total: $290/2 = $145 Split by 2 groups

Admission : $7

Mission Statement

Tar Heel Voices is UNC’s oldest co-ed a cappella group. Since its founding in 1988, THV
has been an important part of the University’s music community. With its diverse mem-
bership and eclectic repertoire, THV continues to entertain audiences on campus and
in the community, performing everything from charity and sporting events, to schools,
weddings and the North Carolina Governor’s Inaugural Ball. THV records an album
every other year, has won several local competitions and tours the country an
The Carolina Quarterly

**Budget description**

Our budget, as you can see, is devoted to the printing, publication, and distribution of the Quarterly. The quality of our publication, and the extent to which we are able to distribute the magazine, depends upon adequate funding for this process. Our office and administrative needs are relatively small, as nearly everything we make from sales of the journal to subscribers goes back into the printing of the magazine. We do travel to conferences and book fairs to sell copies and promote the magazine, which is essential to raising student and public awareness of and involvement in our journal. Funds for these events also come from our subscription fees. However, with the necessity of keeping our journal’s price low (and, as always, free to UNC students), Student Congress funding is absolutely essential to our organization. We have researched the most competitive bids for the printing and mailing of the magazine, and the best price we have found for 2008-09 is $3,000 per issue. Since we publish CQ three times a year, our total expenditures are usually around $9,000. However, since this year marks the 60th anniversary of CQ, we will print a special anniversary issue in the fall of 2008. This issue will feature nationally recognized contributors and include a special art and photography section, and will thus require an additional $1,000 beyond the usual printing costs. Our total budget for the printing of all three issues this year comes to $10,000. We are asking for $8,000 from Student Congress, and we are assuming that we will make $2,000 in subscriptions to bring our total up to $10,000.

This fall, we will be putting together an expanded issue of the magazine to celebrate its 60th anniversary. Our goal in putting out this issue is to attract alumni interest and support for the magazine, with the hopes of extending our network of donors and decreasing our dependence on Student Congress funds. In order to draw as much attention as possible to this issue, we will be soliciting contributions from well known Southern writers, including UNC alumni and past contributors to CQ. We will also be planning a variety of campus events surrounding the release of the magazine, which will be sponsored by the Creative Writing department. The $4,000 we are requesting for the issue

---

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$5,000.00</td>
<td>$8,000.00</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
</tr>
<tr>
<td>Total</td>
<td>$5,000.00</td>
<td>$8,000.00</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
</tr>
</tbody>
</table>

President .................. Elena Oxman
Treasurer .................... Brittany Wofford
Submitted .................... 2008.02.04 at 16:06:43
Last edit .................... 2008.03.01 at 21:10:24
Submitted by ................. bwofford
dues-paying U/G members ...... 0 / 0
dues-non-paying U/G members .. 20 / 20
Projected participation ...... 200+
Office ......................... Greenlaw 510

CQ Vol. 59.1–60TH ANNIVERSARY ISSUE

236
will go entirely towards the printing and distribution of the issue. We are planning to
double the usual length of the magazine (this issue will be approximately 200 pages),
and we anticipate having an increased number of subscribers for this issue.

VOL. 59.2–WINTER 2008
This will be our usual issue featuring approximately 120 pages of fiction, poetry and
reviews. Printing and distribution will cost $3,000.

VOL. 59.3–SPRING 2009
This will be our usual issue featuring approximately 120 pages of fiction, poetry and
reviews. Printing and distribution will cost $3,000.

Mission Statement
As the oldest literary magazine in North Carolina and one of the oldest in the country,
CQ brings significant prestige to our university. We work to bring the best of contem-
porary writing to UNC and to enable students to contribute to the magazine’s content,
production, and distribution. A top priority in recent years has been giving graduate
and undergraduate students a chance to work together in learning the business of pub-
lishing through internships in poetry, fiction, layout, and publicity.
The Hill: Nonpartisan Political Review

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$3,317.50</td>
<td>$9,918.28</td>
<td>$3,550.00</td>
<td>$3,550.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$44.96</td>
<td>$41.96</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,362.46</strong></td>
<td><strong>$9,960.24</strong></td>
<td><strong>$3,575.00</strong></td>
<td><strong>$3,575.00</strong></td>
</tr>
</tbody>
</table>

President ................. Juliann Neher
Treasurer ................... Hunter Ellis
Submitted .................. 2008.02.04 at 17:24:29
Last edit .................. 2008.03.01 at 21:11:06
Submitted by ............... hgellis
dues-paying U/G members .... n/a / n/a
dues-non-paying U/G members ... 35 / n/a
Projected participation ... 3000
Office ........................ Student Union 3514E

**Budget description**

3000 copies of each issue are printed for $2,338.32 at Henry Wurst Incorporated with approximately $100 shipping from Burlington to Chapel Hill. We print two issues each semester. That brings our printing costs to $4876.64 per semester, and $9753.28 for the year. In the past we have used Benson Newspaper Printing for our printing needs, which they are no longer able to accommodate us. Our new estimates are still substantially less costly than local printers.

We also print an orientation packet with training information for our staff members at a cost of $.035 per page. We need 40 copies of the 15-page document each semester, a total of 1000 pages for $45 per semester/$90 per year. Additionally, we print publicity fliers. We estimate 500 fliers each semester at $.075, or $37.50 per semester/$75 per year. We need CDs to back up our files and mail PDF documents to our printer. Office Depot.com lists a 30-pack for $12.99 per semester/$25.98 per year. To file clips and resources for our staff, we need 100 manila file folders (recycled, of course) for $7.99 per semester/$15.98 per year.

The breakdown:

**PRINTING AND PUBLICITY...**
- Fall 2008 2 issues: $4876.64
- Fall Orientation packet: $45
- Fall Publicity Fliers: $37.50
- Spring 2009 2 issues: $4876.64
- Spring Orientation packet: $45
- Spring Publicity Fliers: $37.50

**TOTAL PRINTING/PUBLICITY COSTS: $9,918.28**

**OFFICE SUPPLIES...**
- Fall 2008 CDs: $12.99
- Fall 2008 File Folders: $7.99
- Spring 2009 CDs: 12.99
- Spring 2009 File Folders: $7.99
TOTAL OFFICE SUPPLIES AND COSTS: $41.96
GRAND TOTAL: $9,960.24

Mission Statement
The Hill is a medium for analysis of state, national, and international politics. This publication is meant to serve as the middle ground (and a battleground) for political thought on campus where people can present their beliefs and test their ideas. A high premium is placed on having a publication that is not affiliated with any party or organization, but rather is openly nonpartisan on the whole.
The Roosevelt Institution

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$2,000.00</td>
<td>$5,000.00</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$578.40</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$356.25</td>
<td>$100.00</td>
<td>$80.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$351.00</td>
</tr>
<tr>
<td>Security</td>
<td>$315.00</td>
<td>$540.00</td>
<td>$540.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$404.10</td>
<td>$325.20</td>
<td>$70.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$750.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,025.35</strong></td>
<td><strong>$6,743.60</strong></td>
<td><strong>$3,890.00</strong></td>
<td><strong>$3,461.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Nick Anderson
Treasurer .......................... Mikhail Belikov
Submitted ......................... 2008.02.06 at 21:06:49
Last edit .......................... 2008.02.29 at 20:52:08
Submitted by ....................... belikov
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 45 / 5
Projected participation .......... 1000
Office ............................. Union 3512B, Abernathy Hall

Budget description

Building/venue rental:
Graham Memorial rental on
Nov 7-8, 2008 (Immigration Policy Conf.) $100.00
April 3-4, 2009 (Environmental Policy Conf.) $100.00
Building/Venue Rental Total: $200.00
Security:
Security, Graham Mem - 11/7/08
5:00 pm to 11:00 am
= 6 hours x $15/hr $90.00
Security, Graham Mem - 11/8/08
7:30 am to 7:30 pm
= 12 hours x $15/hr $180.00
Security, Graham Mem - 4/3/09
4:30 pm to 11:00 am
= 6 hours x $15/hr $90.00
Security, Graham Mem - 4/4/09
7:30 am to 7:30 pm
= 12 hours x $15/hr $180.00
Security Total: $540.00
Office and event supplies:
General supplies (pens, paper, tape, stapler, folders, etc.) $80.00
Plastic table linens (6 x $10) $60.00
Plastic utensils (450 ct, 2 x $10) $20.00
Plates (50 ct, 2 x $10) $20.00
Glasses (20 ct, 16 x $5.95) $95.20
Paper napkins (2 x $10) $20.00
Styrofoam display boards (10 x $3) $30.00
Office Supplies Total: $325.20

Printing and publicity:
Cube painting $60.00
Printing of flyers $40.00
Printing and publicity total: $100.00

Travel
4 trips to Raleigh for meetings
@ $.40 per mile, 64 mile round-trip $102.40
1 trip to Hyde Park, NY
for summer Roosevelt Conference
@ $.40 per mile, 1190 mile round-trip $476.00
Travel Total: $578.40

Speaker fee:
Lecture and policy tea with
W. Nordhaus and M. Shellenberger
($10,000 total, Roosevelt pays half) $5,000.00
Speaker fee total: $5,000.00
Total request: $6743.60

CONFERENCE ON IMMIGRATION (OFFICIAL NAME FORTHCOMING)

This policy conference will be held on November 7-8, 2008. Held at Graham Memorial, this conference will showcase the work of individual policy centers and their members regarding the issue of immigration, which has become a growing area of interest nationally, and especially locally. The conference will serve primarily students and faculty from UNC-CH but will also invite students and faculty from surrounding schools. Local policy makers and leaders will also be in attendance in order to listen to the proposals and to impart their expertise.

Graham Memorial rental on Nov 7-8, 2008 $100.00

Security, Graham Mem - 11/7/08:
5:00 pm to 11:00 am
= 6 hours x $15/hr $90.00

Security, Graham Mem - 11/8/08:
7:30 am to 7:30 pm
= 12 hours x $15/hr $180.00

Rental and Security total: $370.00

Office and event supplies:
General supplies (pens, paper, tape, stapler, folders, etc.) $40.00
Plastic table linens (3 x $10) $30.00
Plastic utensils (450 ct, $10) $10.00
Plates (50 ct, $10) $10.00
Glasses (20 ct, 8 x $5.95) $47.60
Paper napkins ($10) $10.00
Styrofoam display boards (5 x $3) $15.00
Supplies Total: $162.60

Printing and Publicity:
Cube painting $30.00
This policy conference will be held on April 3-4, 2009. Held at Graham Memorial, this conference will showcase the work of individual policy centers and their members regarding primarily local environmental issues. The conference will serve primarily students and faculty from UNC-CH but will also invite students and faculty from surrounding schools. Local policy makers and leaders will also be in attendance in order to listen to the proposals and to impart their expertise. We have been speaking to the Enviro-Leaders Council in order to broaden the impact of the event on campus.

Graham Memorial rental on Nov 7-8, 2008 $100.00

Security, Graham Mem - 11/7/08: 5:00 pm to 11:00 am
= 6 hours x $15/hr $90.00
Security, Graham Mem - 11/8/08: 7:30 am to 7:30 pm
= 12 hours x $15/hr $180.00
Rental and Security total: $370.00

Office and event supplies:
- General supplies (pens, paper, tape, stapler, folders, etc.) $40.00
- Plastic table linens (3 x $10) $30.00
- Plastic utensils (450 ct, $10) $10.00
- Plates (50 ct, $10) $10.00
- Glasses (20 ct, 8 x $5.95) $47.60
- Paper napkins ($10) $10.00
- Styrofoam display boards (5 x $3) $15.00
Supplies Total: $162.60

Printing and Publicity:
- Cube painting $30.00
- Printing of flyers $20.00
Printing and publicity Total: $50.00
Total Program Budget: $582.60

Speakers: William Nordhaus, Michael Shellenberger

William D. Nordhaus and Michael Shellenberger are the acclaimed authors of Break Through: The Death of Environmentalism to the Politics of Possibility, which criticized contemporary environmentalism as a failed movement, which achieved most of its success in the sixties but has failed to keep up with the increasing urgency of contemporary environmental issues. Both are highly respected environmental economists who have offered up a new, integrated vision of environmentalism.

The Roosevelt Institution has begun negotiating with the Lavin Agency (Nordhaus’s and Shellenberger’s agency) about the possibility of having both Nordhaus and Shellenberger speak at our Environmental Policy Conference on either April 3, 2009 or April 4, 2009.

Speaker fee:
- Lecture and policy tea w/ W. Nordhaus and M. Shellenberger ($10,000 total, Roosevelt pays half) $5,000.00
Speaker fee total: $5,000.00
Mission Statement

The Roosevelt Institution is considered the nation’s first progressive student think tank. With chapters at over 120 college campuses, this is a bi-partisan organization devoted to policy research. The idea of the organization is that students’ ideas need to be heard in both the state and national legislatures on issues we feel are important. We train students to write and research policies, and then we submit articles and papers to policy journals, as well as campus, local and state news sources.

Mandatory 10% reduction at Congress.
Plus $40 off the P&P.
The Siren

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$1,000.00</td>
<td>$2,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Production</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$20.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$20.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,020.00</strong></td>
<td><strong>$2,020.00</strong></td>
<td><strong>$1,020.00</strong></td>
<td><strong>$1,020.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Jordana Adler
Treasurer ......................... Teddy Kirby
Submitted ......................... 2008.02.02 at 11:55:20
Last edit ......................... 2008.03.01 at 21:03:38
Submitted by ...................... jradler
dues-paying U/G members ........ 0 / 0
dues-non-paying U/G members ..... 40 / 0
Projected participation .......... unlimited
Office .............................

Budget description

The expenses are used for printing mainly. We use the design team at the union for the layout designs which cost about $75 which is a steal for everything they do for us. The rest of the money goes towards the printing for as many issues as we can get. The money we are requesting is for 2 issues (one each semester). We try to put out a quality publication and figure that having a semester to do that is vital.

Mission Statement

The Siren is a group that puts out a publication with a goal of bringing awareness to the inequalities that exist between men and women today.
Tract Magazine

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$6,967.00</td>
<td>$7,008.80</td>
<td>$3,526.00</td>
<td>$3,526.00</td>
</tr>
<tr>
<td>Total</td>
<td>$6,967.00</td>
<td>$7,008.80</td>
<td>$3,526.00</td>
<td>$3,526.00</td>
</tr>
</tbody>
</table>

President .......................... Zena Cardman
Treasurer ........................... Ann Liu
Submitted ........................... 2008.02.03 at 19:12:57
Last edit ........................... 2008.03.01 at 21:10:01
Submitted by ....................... annliu
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 7 / 1
Projected participation .......... 1000
Office ..............................

Budget description
$35 for 1,000 publicity fliers (0.035 per copy)
$6932 for two issues (fall and spring) in a press run of 1,000 from BookMasters Printing
(perfect bound 8.5 x 5.5 upright format, 64 1/ pages text on 60# stock with 16 page 4/
full color insert on 70# stock and 4-0-0-4 process cover on 12 pt C1S gloss lamination)
$41.80 ($20.90 each) 2 ShoRack Honorvend Series, model FD-1 (floor rack for magazine
literature, with one extra wire shelf)

Mission Statement
Tract Magazine has been founded as an inter-institutional undergraduate literary and
arts journal dedicated to creating dialogue between the fields of the sciences and hu-
manities. To be published semiannually, Tract will feature student poetry, fiction, and
visual art that examine through a variety of means the intellectual crossover between
science and art.
Trial Law Academy

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$7,070.00</td>
<td>$2,470.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$9,720.00</td>
<td>$1,350.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$1,900.00</td>
<td>$400.00</td>
<td>$1,900.00</td>
</tr>
<tr>
<td>Production</td>
<td>$0.00</td>
<td>$900.00</td>
<td>$900.00</td>
<td>$900.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$1,350.00</td>
<td>$1,350.00</td>
<td>$1,350.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$0.00</td>
<td>$21,140.00</td>
<td>$6,470.00</td>
<td>$4,350.00</td>
</tr>
</tbody>
</table>

President ......................... Stephanie Carowan
Treasurer .......................... Alicia McClendon
Submitted .......................... 2008.02.06 at 17:13:15
Last edit .......................... 2008.03.01 at 09:46:34
Submitted by ....................... malicia
dues-paying U/G members .......... 0 / 30
dues-non-paying U/G members ...... 0 / 0
Projected participation .......... 600
Office .............................

Budget description

Our expenses are centered around our competitions, barring the in house competitions we sponsor and other workshops/events. During the fall we send one team to compete in a national trial competition. The locations vary, but the date for the fall competition is around the same time, mid-October. In the spring, TLA competes in two different competitions sponsored by the Texas Young Lawyers Association and the American Association for Justice. We send two teams to both of these competitions.

For the American Association for Justice (AAJ) Mock Trial Competition, the two teams finished in the top five for the competition, sending one team to the semi-final round and boasting the highest overall finish of any school fielding two teams. Additionally, several team members competed in and won the Regional Final of the Texas Young Lawyer’s Association (TYLA) Competition in Raleigh, NC. At nationals in Texas, the team advanced to the Elite 8 of the quarterfinal round.

Kilpatrick Stockton 1L Trial Competition- January of 2009 at UNC School of Law. The Kilpatrick Stockton 1L Mock Trial Competition is a trial competition for first year law students from UNC and neighboring schools (those invited include: Duke, Wake Forest, Elon, Campbell, and Central) which allows 1Ls to develop trial schools early during their legal career and has been a successful event for the Trial Team for many years. Additionally, we hold two evidence workshops and two trial skills workshops (1 of each per semester) during the academic year. The workshops are open to both members and non-members of the Trial Law Academy. These are held in November and late February of each year.
The third year law school students participate in this competition to further develop their trial advocacy skills. Second year law students help the team in preparing for the competition by serving as witnesses and jury members. Lodging (3 nights, 3 rooms)- $1,899
Travel (Flight)- $1,380
Rental Car- $500
Registration- $550
Per Diem Expenses- $557
Displays- $300

Subtotal $5,186

Texas Young Lawyers Association Mock Trial Competition

The National Trial Competition (NTC) is one of the oldest and most prestigious mock trial competitions in the United States. Every ABA-accredited law school in the country is invited to compete in this annual competition. The top 2 teams from each of the 13 regional tournaments advance to the championship rounds in Texas. NTC is co-sponsored by the American College of Trial Lawyers. Lodging (3 nights, 4 rooms)- $2,400
Travel (Flight)- $1,840
Rental Car- $500
Registration- $400
Per Diem Expenses- $742
Displays- $300

Subtotal $6,182

American Association for Justice Mock Trial Competition

One of AAJ’s goals is to inspire excellence in trial advocacy through training and education for both law students and practicing attorneys. One way AAJ accomplishes this goal is by sponsoring the National Student Trial Advocacy Competition, an annual nationwide mock trial competition. This is an exceptional opportunity for law students to develop and practice their trial advocacy skills before distinguished members of the bar and bench.
AAJ’s mock trial cases are always civil cases and tend to deal with products liability, personal injury, or medical malpractice/negligence issues. Teams will be judged on their skills in case preparation, opening statements, use of facts, the examination of lay and expert witnesses, and closing arguments. Lodging (3 nights, 5 rooms)- $3,000
Travel (Flight)- $3,000
Rental Car- $550
Registration- $400
Per Diem Expenses- $928
Displays- $300

Subtotal $8,178

Mission Statement

Trial Law Academy (TLA) is a student-run organization dedicated to helping students prepare for careers in professional litigation by providing instruction in courtroom skills.
and the art of trial advocacy. TLA, which is open to all law students, provides a Trial Skills Lunch Series, seminars, and competitions for students, including the annual Kilpatrick Stockton 1L Mock Trial Competition?a trial competition for first year law students from UNC and neighboring schools.

Notes

Travel & Lodging removed per precedent.
Triangle Dance Festival for AIDS

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$125.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$2,400.00</td>
<td>$2,400.00</td>
<td>$700.00</td>
<td>$700.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,900.00</strong></td>
<td><strong>$2,900.00</strong></td>
<td><strong>$825.00</strong></td>
<td><strong>$825.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Marie Garlock
Treasurer ............................. Priya Desai
Submitted ......................... 2008.02.06 at 01:34:39
Last edit ......................... 2008.03.01 at 21:03:25
Submitted by ...................... dpriya
dues-paying U/G members ........... 0 / 0
dues-non-paying U/G members ...... 10 / 0
Projected participation .......... 700
Office ...............................

Budget description

The Triangle Dance Festival for AIDS will be held on the evening of Friday, March 28th 2008 in Memorial Hall. The current cost of Memorial Hall is $2,400. Since our goal is for all of the ticket sales to go directly to the HIV/AIDS charities, we are seeking outside funding to cover the entire cost of Memorial Hall. After the event, a reception will be held in the lobby of Memorial Hall. We will display information about the HIV/AIDS charities we sponsor, and other organizations will have representatives and information. Most of the food will be donated by local restaurants.

Last year, we used $500 for publicity and supplies. This year we need to step up publicity to draw in more audience members. We will need $100 for programs and $100 for decoration and event signs. The remaining $400 will go toward maintaining the website and making flyers, banners, and posters.

Admission: $10
Mission Statement

Innovatively combining advocacy and the arts, the Triangle Dance Festival for AIDS committee works year round to bring together UNC-Chapel Hill and the Triangle's best performing artists in collaboration and celebration, engaging the student body and local audiences in AIDS issues, and benefiting local and global direct-service AIDS clinics.
UNC Ballroom Dance Club/Team

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$240.00</td>
<td>$80.00</td>
<td>$80.00</td>
<td>$60.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$4,200.00</td>
<td>$4,800.00</td>
<td>$3,200.00</td>
<td>$2,836.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$370.00</td>
<td>$370.00</td>
<td>$370.00</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$535.00</td>
<td>$190.00</td>
<td>$190.00</td>
<td>$190.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,975.00</strong></td>
<td><strong>$5,440.00</strong></td>
<td><strong>$3,840.00</strong></td>
<td><strong>$3,456.00</strong></td>
</tr>
</tbody>
</table>

President ...................... Lauren Bailey
Treasurer ...................... Tiffany Wang
Submitted ..................... 2008.02.06 at 16:18:04
Last edit ...................... 2008.02.29 at 22:59:04
Submitted by ................. wangt
dues-paying U/G members ....... 0 / 0
dues-non-paying U/G members .... 1841 / 28
Projected participation ........ 150
Office ..........................

Budget description

Our main expense is professional lessons from Inga Sirkaite, one of the top ballroom dancers in the world. Inga travels to UNC to teach ballroom lessons multiple times a week. We have lessons with her three times a week, one especially for beginners and two for the more advanced. Inga has informed us that her cost per 1-hour lesson will be $50 for next year, down from $70. Over the 30 weeks of the school year, with 3 lessons per week at $50 each, our expenses incurred for lessons will be $4500. These lessons are open to any individuals who wish to attend, as we have a beginner and an advanced lesson each week to cater to the various needs of our growing team. Also, we will be hiring bands to play live music at our two main social dances, and they asked for $150 per night. That amounts to $300, and brings the professional fees to $4800. Because we have been moved to the bottom of the student union, we now need cabinets to hold our costumes, props and more importantly, speakers. From Lowes, two would cost $190. When we held one of our free social dances in the great hall, we were charged $185.00 for the union fees. We will hold our two main dances in the great hall, so we will need $370 for the year.

**Costume Dance**

Held around Halloween in the Great Hall, we provide snacks, music and professional dancing for anyone interested. We will need $185 for the union worker fees, $10 for painting the cube and another $10 for fliers.

**HOT LATIN NIGHT**

A social dance that we have twice a yr, at the beginning of each semester. We play all latin music, have latin dance lessons taught by students that belong to the club or team. We also have couples perform latin dances. We provide
refreshments at all of our social dances. We will need a total of $20 for painting the cube twice a year and $20 for fliers

**VALENTINE’S DANCE**

This is a social dance that we put on in February. This event includes refreshments and performances, and, of course, social dancing. $10 for painting the cube and $10 for fliers

Admission: $2 per person

---

**Mission Statement**

The UNC-CH Ballroom Dance Club and Team are dedicated to encouraging ballroom dancing on the UNC-CH campus and in the local community through free lessons, practices and social events. We take pride in offering free lessons each year, not just to students, but also to faculty, staff and community members.

---

**Notes**

Mandatory 10% reduction at Congress.
P&P creativity reduction.
UNC-chapel hill Students for a Democratic Society

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$500.00</td>
<td>$250.00</td>
<td>$250.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$520.00</td>
<td>$275.00</td>
<td>$275.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$200.00</td>
<td>$75.00</td>
<td>$75.00</td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$2,094.99</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>$25.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Postage</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,389.99</strong></td>
<td><strong>$600.00</strong></td>
<td><strong>$600.00</strong></td>
<td>**          **</td>
</tr>
</tbody>
</table>

President ......................... Ben Carroll
Treasurer ......................... Tamara Tal
Submitted .......................... 2008.02.06 at 23:06:21
Last edit .......................... 2008.03.01 at 21:03:12
Submitted by ....................... ttal
dues-paying U/G members .......... /
dues-non-paying U/G members ...... 50 / 15
Projected participation .......... 1500
Office ............................. We have submitted a request for ’08-’09 office space

Budget description

We are a growing organization that has more than doubled in size from last year. Most of our funding from last year was from contributions by individual members, faculty, community members, and organizations like SURGE (Students United for a Responsible Global Environment) and NC Stop Torture Now. We did receive some supplemental funding from Student Congress for a speaker, and have applied for supplemental funding for two upcoming on-campus events.

Our office supply budget is for tape, staple guns, staplers, and the staples to go in them, pens and clipboards for surveys and name gathering, and posterboard for the signs to announce our events. Our subscription fee is to cover the costs of the national SDS newsletter. Printing and publicity is a large expense for us we have organized, hosted, and co-sponsored dozens of on-campus events over the last 1.5 years including speakers, teach-ins, film screenings, panel discussions, and cultural events. Unfortunately we havent scheduled most of next years events at this time, so we will have to request speaker honorariums and travel through supplemental requests. Our production costs go toward placard poles 1 by 1 by 4 wooden stakes 200@ $0.50, poster board (400 sheets at $.50), banner material 20yds at $6.00 a yard paint 5 gallons at $20 a gallon. Our capital expenditures of $2094.99 will be used to purchase a portable outdoor P/A amplifier Califone model CAL-PA-916D from Schooloutfitters.com. We have a policy of sharing this sound equipment with any other student group that needs it. Having our own amplifier is necessary because most of our events are outside and in a variety of locations on campus and around Chapel Hill depending on the message of our demonstration. This will remove the need we had this year for $500 in equipment rental for our multiple rentals of an amplifier. The postage is both for mailings and the shipping costs of
our amplifier.

Mission Statement
Students for a Democratic Society (SDS) is a national organization which seeks to unite youth and students fighting for social, economic and political justice. Our chapter at UNC-Chapel Hill serves to educate students and to support progressive movements and campaigns including but not limited to, the Iraq War, immigrant’s rights, and labor solidarity. We are a non-partisan organization open to anyone who shares our core values of justice, equality and liberation.
UNC-CH BIOLOGY GRADUATE STUDENT ASSOCIATION

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$800.00</td>
<td>$1,000.00</td>
<td>$100.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$360.00</td>
<td>$360.00</td>
<td>$360.00</td>
<td>$360.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$35.00</td>
<td>$35.00</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$1,960.00</td>
<td>$2,210.00</td>
<td>$1,295.00</td>
<td>$1,995.00</td>
</tr>
</tbody>
</table>

President .......................... Jean M. Davidson
Treasurer .......................... Steph Nototarski
Submitted .......................... 2008.02.06 at 13:34:26
Last edit .......................... 2008.02.29 at 17:43:14
Submitted by ......................... jeanmd

dues-paying U/G members ........... /
dues-non-paying U/G members ...... / 11
Projected participation .......... 100+
Office ..............................

Budget description
The BGSA invites two speakers, one in the fall and one in the spring. Our projected fall event will be in October, and the spring event will be in May. All talks will be held in house, in either Coker or Wilson Halls. Speakers will stay at the Franklin Inn and on site lunches will be catered by Panera Breads or Amante’s Pizzas. Expenses for each speaker is as follows:

Honorarium for speaker: $400
Travel expenses (plane flight) average around $500, depending on where each speaker is coming from.
Hotel stay is for 2 nights, and averages around $125 per night for a total of $250.

HELEN P. MANGELS DORF DISTINGUISHED LECTURE

This is a yearly lecture series featuring well-known scientists chosen by the Biology Graduate Student body. The series began with an endowment, which has since become unable to support the cost of the program. While in Chapel Hill, the speaker spends at least one full day meeting with individual graduate students. The speaker is encouraged to give two lectures: a public lecture of interest to a broad audience and a more specialized biology department seminar. Both of these lectures are advertised widely, and are open to the public. The BGSA invites two speakers, one in the fall and one in the spring.

Expenses for each speaker is as follows:
Honorarium for speaker: $400
Travel expenses (plane flight) average around $500, depending on where each speaker is coming from.
Hotel stay is for 2 nights, and averages around $90 per night for a total of $180.
Total yearly budget for program:$1080.00
The Biology graduate students invite one speaker yearly through the Helen P. Mangelsdorf lecture series (above). However, the Biology department is extremely broad, and includes two divisions of graduate students, with very different research interests. Each year, one of the divisions does not get to invite their top choice as the Mangelsdorf lecturer. Because of this, each year, a full half of the local biology community, including graduate students, undergraduate students, and faculty, misses a scientific opportunity. Thus, the BGSA established this new lecture series to fill this need. This lecture will occur during the opposite semester from the Mangelsdorf lecture, and will allow a greater number of the Biology graduate students to interact with an accomplished scientist in their own field of interest. This new lecture series will also broaden our offerings to the undergraduate community, and to the UNC community as a whole. This series will be run in the same way as the Mangelsdorf Distinguished Lecture Series, and will also be open to the public. Expenses for each speaker is as follows:

- Honorarium for speaker: $400
- Travel expenses (plane flight) average around $500, depending on where each speaker is coming from.
- Hotel stay is for 2 nights, and averages around $90 per night for a total of $180.
- Total yearly budget for program: $1080

**Mission Statement**

The reason for the formation of the BGSA is to act as a voice for biology graduate student concerns and as a bridge between graduate students and other departmental members, e.g. faculty, staff, and post-doctoral researchers. In addition, the BGSA is an organization committed to promoting and improving the study of biology by undergraduate students by fostering undergraduate research assistantships and independent research projects that are supervised by graduate students.

**Notes**

Group provided travel expenditure details at Congress.
UNC-CH Circle K

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$20.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Production</td>
<td></td>
<td></td>
<td>$40.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$300.00</td>
<td>$200.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,400.00</strong></td>
<td><strong>$2,300.00</strong></td>
<td><strong>$60.00</strong></td>
<td><strong>$70.00</strong></td>
</tr>
</tbody>
</table>

President ....................... Whitney Pilson
Treasurer ....................... Allison Tages
Submitted ....................... 2008.02.06 at 20:22:32
Last edit ....................... 2008.03.01 at 11:28:06
Submitted by .................... tkalliso
dues-paying U/G members ...... 82 / 0
dues-non-paying U/G members .. 10 / 0
Projected participation ..... 100
Office ........................ Union 3514

Budget description

The vast majority of the funding will be allotted for dues. When students join Circle K, they automatically join the district and international organizations and are required to pay $8 to the district and $25 to international. This provides rewarding opportunities for our members to take part in Circle K events nationwide. However, this daunting price has deterred many students from joining the club. This year, Carolina’s Circle K was recognized as being the second largest club in the country. We believe that if Student Government helped to alleviate the cost of dues in any way, we could attract enough members to become the largest Circle K in the United States next year and positively represent the University. Not only that but as a larger club, we would have more of an impact on the University and the town of Chapel Hill.

The money for office supplies would be spent on markers, construction paper, scissors, glue, ribbon, beads, glitter, posterboard, etc. These items will be used to do small service projects like making Valentine’s Day cards for seniors, and also to make crafts with the children when we volunteer at the UNC Children’s Hospital.

Printing and publicity money will be spent on printing agendas for each meeting, fliers for various events, and paint for painting the Cubes.

Mission Statement

UNC-CH Circle K publicizes, promotes, and performs the values of service, leadership and fellowship throughout the University, increases the impact of service by partnering with other members of the Kiwanis family, is portrayed as an organization focusing on children and the community, is a consistent presence as a positive interactive role model in the lives of children since they are the future, and instills the belief that service is an essential part of being a community.
UNC-CH Initiative to Promote Technology without Borders

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$150.00</td>
<td>$45.00</td>
<td>$45.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$175.00</td>
<td>$100.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$15.00</td>
<td>$50.00</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$0.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$240.00</strong></td>
<td><strong>$600.00</strong></td>
<td><strong>$470.00</strong></td>
<td><strong>$470.00</strong></td>
</tr>
</tbody>
</table>

President .................. Rachel Craft
Treasurer .................... Doug Meardon
Submitted ................... 2008.02.03 at 16:08:12
Last edit .................... 2008.03.01 at 21:02:17
Submitted by ............... rcraft
dues-paying U/G members .... 0 / 0
dues-non-paying U/G members .... 30 / 5
Projected participation ...... 35
Office ........................ 351 Sitterson Hall (office of JM Walsh)

Budget description

Educational Supplies are critical to our service project. We will be collaborating this year with the school of education to provide cohesive lesson plans that combine computer education with culturally appropriate activities. The money will be used to buy educational software, instructional videos, and technology support literature.

Office supplies are needed for our fundraising efforts for project planning, and implementation.

Publicity is necessary for attracting new volunteers for planning, fundraising, and the community service trip. This money is also critical in fundraising for our service project and to get outside funds to support our organization. Flyers and posters are the main way of advertising our events and upcoming projects.

Technology Without Borders has organized a service trip to Latin America for the past two years to set up a computer lab in a community center and teach computer skills classes. In an effort to supply higher quality computers, we are working to generate additional outside funds from our local community. This year we are utilizing our own funds to test a fundraiser which is a smaller scale version of next year’s proposed event.

At the end of February, we are going to hold a silent auction and Folklorico presentation that will target local community members with an interest in international/Latin American development. The auction items and food will be donated by local businesses, and Folklorico is a student performance organization within CHispA. For this year, the event will be held in Binkley Memorial Baptist Church, however next year we plan to use the fundraiser monies from Student Congress to secure a larger venue.

Silent Auction

Performance by Folklorico or other Latino student performance organization
Refreshments will be provided.
The program is designed to raise money to supplement student government funds and upgrade donated computers that are critical to our service trip to Latin America. Food - donated by local businesses
Building use - $300
Auction items - donated by local businesses
Decorations - $50
Misc. - $25
Performance/Entertainment - provided by student organization

Admission: $10

Mission Statement
Technology without Borders aims to combat the digital divide by organizing and implementing international projects, usually in the form of computer labs in border towns. We have successfully completed two projects, and we are working on the third. We are devoted to collaborative learning, which involves working with various departments, graduate students, and other student organizations whose interests and goals intersect with those of TWB.
UNC Choice USA

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$26,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$720.00</td>
<td>$20.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$170.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$340.00</td>
<td>$1,145.00</td>
<td>$485.00</td>
<td>$453.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$0.00</td>
<td>$40.00</td>
<td>$40.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$80.00</td>
<td>$80.00</td>
<td>$80.00</td>
<td>$80.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$697.00</td>
<td>$719.00</td>
<td>$719.00</td>
<td>$719.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$28,507.00</strong></td>
<td><strong>$2,004.00</strong></td>
<td><strong>$1,324.00</strong></td>
<td><strong>$1,292.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Maureen Stutzman
Treasurer ......................... Hannah Highfill
Submitted ......................... 2008.02.06 at 21:16:42
Last edit ......................... 2008.02.29 at 23:30:04
Submitted by ..................... hannnah
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ...... 70 / 1
Projected participation .......... 50-500
Office .......................... Student Union 3512

Budget description

Office Supplies:
Because we make informational posters and advertise with homemade signs for various events we will need: poster boards (white and colored); tri-fold posters, sidewalk chalk, banner paper, poster paints, duct tape, markers, permanent markers, and paintbrushes and organizational supplies for the information we receive from affiliated groups.
Total: In the past $80 has served us perfectly in the past.

Fundraising:
For fundraising purposes each year we sell Choice USA t-shirts. 100 t-shirts purchased at AdSpice costs $697.
We will also be hosting a FireHouse subs fundraiser where 10% of their profits between 3pm and 10pm will be given to Choice USA, which is a non-profit organization. For this event we will need to advertise on campus (200 flyers at $16) and poster in front of the establishment ($1 each for 6 posters). This will be $22.
Total $719.

Printing and Publicity:
This year we will be carrying out two ongoing campaigns. The first will be focused on distributing information about reproductive rights in US law and practice including information about the Hyde amendment, states where contraceptives and abortions are available, and other relevant information. A second campaign will join Congress (US) in combating deceptive advertising against women which will include the displaying of printed banners in the Pit in September.
These two educational campaigns will compose the majority of our Printing and Publicity budget, with additional advertising for the celebration of the Roe v Wade anniver-
sary and the Positive Female Sexuality Festival that is held in the fall in Polk Place. Detailed descriptions of informational printing and publicity can be found in the Program descriptions below.

Educational Supplies:
As part of the educational campaigned described in Program 1 "Reproductive Choices in the US Campaign" we will be showing monthly movies/documentaries costing $5 each over 8 months.
Total: $40

Travel:
$20 is requested for travel around the triangle area to collect information about where students can access Emergency Contraception in the event of an emergency. Because it is often hard to access, time and information is essential to students needing Emergency Contraception and we collect data so that students can find it in the 48 hour window needed.
Total: $20

**Reproductive Choices in the US Campaign**

One of our major endeavors this coming year will be the collecting and sharing of information about reproductive rights in the US. The debate of reproductive choice is often caught up in rhetoric, and we would like to provide factual information so that UNC students know the state of reproductive rights and the options they have available in the US. This will include

The showing of one movie/documentary for 8 months at $5 per rental for a total of $40

Printing of informational cards to be distributed to the student population. We plan to hand out one set of cards per week. The cost is $360 for 100 flyers a week for 10 months printed at the copying center on campus that is included in the Printing request.
Total: $400 ($360 of which is included in Printing and Publicity)

**Roe v Wade Celebration**

To celebrate the rights we have as US citizens, and to remind students of how hard it was to win these rights, we annually commemorate the anniversary of the Roe v Wade supreme court case. *Fliers to publicize the event will be printed with the requested Printing and Publicity budget

The Reproductive Issues information booklet $90 per set.

Generated funds are used to distribute cake to celebrate and students are brought in to talk about their own international experiences, free of charge.
Total: $90 (which is included in Printing and Publicity)

**Emergency Contraception Week**

Over the course of a week in the spring we have a table in the pit to provide information about emergency contraception. We also travel to fraternity and sorority houses to distribute free condoms and EC information. In preparation for this week we visit local vendors to learn where EC is available to students and spread this information to students along with the resources available at Student Health. *Fliers and information sheets will be printed with the Printing and Publicity budget.

For travel expenses around the triangle area, we request $20 to help gather information about where EC is available to students.
Total: $20 (included in Travel expenses)

**Stop Deceptive Advertising**

261
Following the lead of Congress, another of our goals this semester will be to help stop deceptive advertising against women on campus. Most of this information is offered by off campus groups that advertise on campus concerns reproductive and sexual information that is scientifically false. Congress has studied centers like the one on Franklin Street that advertises on campus, and has found that they are extremely misleading and misinforming women about their bodies and rights. *We will be printing banners to hang in the pit in September that will show the false information advertised on campus alongside the truth.

Printingblue.com will charge $515 for the printing of 10 vinyl banners, including shipping, printing, and designing.

Hand out informational pamphlets that cost $90 per set
We will also write to our representatives
Total: ($605 which is included in Printing and Publicity request)

**POSITIVE FEMALE SEXUALITY FESTIVAL**

In order to promote positive attitudes and acceptance towards female sexuality we will hold our fourth annual Positive Female Sexuality Festival, also called O-Day. Providing fun and informative games and posters about female anatomy and the biology of the female orgasm we hope to promote healthy attitudes towards one’s own sexuality. Safe sex information as well as a museum of antique vibrators will be displayed. It will be a safe and relaxed environment to discuss responsible and healthy sexual behavior. *$90 is requested for the printing of our “The Tip of the Iceberg” booklet. The necessary signs and banners will be made with materials from the Office Supplies budget. Fliers to publicize the event will be printed with the requested Printing and Publicity budget.

Total: ($90 which is included in the Office Supplies and Printing and Publicity requests)

**Mission Statement**

Choice USA is dedicated to the right of each person to decide when and if they will have sex, when and if they will be pregnant, and when and if they will have a child. We help students to make informed decisions regarding abstinence, contraception, abortion, and child bearing. Our goal is we provide accurate information about safe and legal reproductive health services so that women can make these choices. We advocate for a woman’s right to choose on the local, state and national levels

Notes

P&P creativity reduction.
UNC-CH Psychology Club

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$80.00</td>
<td>$240.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$408.80</td>
<td>$160.20</td>
<td>$112.50</td>
<td>$112.50</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$57.58</td>
<td>$57.55</td>
<td>$57.50</td>
<td>$57.50</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$516.38</strong></td>
<td><strong>$457.75</strong></td>
<td><strong>$170.00</strong></td>
<td><strong>$170.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Davis Brigman
Treasurer ......................... Matt Boerner
Submitted ......................... 2008.02.05 at 13:10:22
Last edit ......................... 2008.03.01 at 21:01:39
Submitted by ...................... dbrigman
dues-paying U/G members ........ 53 / 0
dues-non-paying U/G members .... 47 / 0
Projected participation ........ 100
Office ..............................

**Budget description**

We are only requesting funding for publicity items (paper and printing costs for flyers) office supplies (tape to hang the flyers and posters) and speaker fees. We have adjusted the amount we are requesting for speaker fees based upon last year’s actual expenditures. We have many events where professors and researchers within and outside the university come and speak. In order to provide them with an incentive to actually come to the program, and to offset their personal expenditures, we offer each and every speaker an honorarium based upon what degree they hold (professors get more money, grad students less, undergrads even less).

Please see program descriptions for proposed dates and itemized expenditures.

**FALL FEST**

a. This will be the point at the beginning of the year when Psychology Club gains the greatest amount of membership. We will reserve a table at fall fest, stay there for the duration of the event and collect information from students that are interested in becoming members. In order for this to be successful, we need flyers, poster board and markers. It is at this point that executive members will also become responsible for maintaining notebooks, for which we will need dividers. We will also use the left over poster board purchased for this event to advertise all the other events. 30 flyers ($0.89 per sheet from the Union Copy Center), 1 package of poster board ($34.99 from Office Max), 6 packages of notebook dividers ($8.58 from Office Max), assorted markers for poster boards ($3.99 for one pack at Office Max).

TOTAL: $74.26

**2. GRADUATE SCHOOL HOW-TO-APPLY INFORMATION SESSION**

Proposed Date: 9/25/08
Graduate students to speak from each psychology department 30 advertisement flyers
($0.89 per sheet) and Masking Tape Package (6 rolls for $9.99 at Target)
Honorariums: $60 ($10 per grad student)
ITEMIZATION: ($26.70 + $9.99 + 60)
TOTAL: $ 96.69

RESEARCH OPPORTUNITIES WITHIN THE PSYCHOLOGY DEPARTMENT

Dr. Jeannie Koo-Loeb and Dr. Mark Hollins
Proposed Date: 10/10/08
Dr. Koo Loeb will explain the value of working within research laboratories so that students may take advantage of the opportunities presented at this research university. In addition, Dr. Hollins will present details and benefits on the Psychology Honors Thesis. Budget: 30 advertisement flyers
Honorariums: $60 (30 for each speaker)
TOTAL: $86.70

SOCIAL WORK EVENT

Proposed Date: 10/24/08
Dr. Gregory Cooper will inform members about applying to the various programs in the school of Social Work. 30 advertisement flyers
Honorariums: $30
TOTAL: $56.70

REPRESENTATIVES FOR VOLUNTEER SUMMER/FALL 2010 OPPORTUNITIES

Proposed Date: 2/19/09
6 Volunteer Coordinators to speak Budget: 30 advertisement flyers
TOTAL: $26.70

3. JOHN UMSTEAD INFORMATION SESSION

Proposed Date: 3/04/09
2 Internship Representatives to speak Budget: 30 advertisement flyers
Honorariums: $40
TOTAL: $66.70

4. JOB INFORMATION SESSION: UNIVERSITY CAREER SERVICES

Proposed Date: 3/18/09
3 Graduate Students, 3 Professors No monies requested. UCS covering expenditures.

5. SPEAKER JOHN SHAPIRO: ORGANIZATIONAL/INDUSTRIAL PSYCHOLOGY

John Shapiro works for IBM and comes to speak about career opportunities in Organizational/Industrial Psychology. O/I psych is one of the less publicized fields of psychology, but one that can be a very lucrative option for post-undergrad study. Honorariums: $50

Mission Statement
UNC-CH Psychology Club is a student organization at the University of North Carolina at Chapel Hill which has been founded for the purpose of bringing Psychology majors together to learn more about the field. Our objectives are to help members learn more about the field via intra-group discussions, the invitation of guest speakers who are well informed about the field, to provide the means for members to learn more about getting involved in community service activities, and also to bring member
## UNC CH Student Congress

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$720.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$35.00</td>
<td>$35.00</td>
<td>$35.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>SG Salaries, Stipends, Tax, etc.</td>
<td></td>
<td></td>
<td></td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Regular Salaries</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>FICA Taxes</td>
<td>$54.00</td>
<td>$54.00</td>
<td>$54.00</td>
<td>$70.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$576.00</td>
<td>$576.00</td>
<td>$576.00</td>
<td>$576.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$3,565.00</td>
<td>$3,515.00</td>
<td>$3,515.00</td>
<td>$2,551.00</td>
</tr>
</tbody>
</table>

**Budget description**

- $800 - Principal Clerk (low estimate)
- $54.00- Must pay FICA for Principal Clerk (800*6.75%)
- $2,000 - TV guy (low estimate)
- $50- P&P (Printing for requests)
- $576 Telephone (Speaker-$48 x 12 months)
- $125 - Office Supplies

**Mission Statement**

The purpose of Student Congress is to represent the interests of the student body to the administration and others, and to appropriate the student activity fee to other student organizations.
UNC College Republicans

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$35,000.00</td>
<td>$10,000.00</td>
<td>$10,000.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$40.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td></td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$100.00</td>
<td>$2,000.00</td>
<td>$700.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$39.97</td>
<td>$30.00</td>
<td>$30.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$35,279.97</strong></td>
<td><strong>$12,080.00</strong></td>
<td><strong>$10,780.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Charissa Lloyd
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Derek Belcher
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.05 at 17:44:05
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 15:51:47
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . . . . ehardee
dues-paying U/G members . . . . . . . ≈ 200 / ≈ 4
dues-non-paying U/G members . . . ≈ 200 / 10-20
Projected participation . . . . . . . . . . . . . . . . . . . . . 2,000
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . Union 3508A

**Budget description**

Ben Stein: Fall 2008,
Memorial Hall
Honorarium: $35,000

We are not requesting travel or lodging because the Young America’s Foundation has agreed to cover these costs.

Office Supplies (based on lowest cost - staples.com)
Paper Trimmer 31.99
Markers 3.99
stapler 3.99
subtotal 39.97

Speech: ”How to Ruin Your Life”

Ben Stein has had what may be the most diverse career of anyone now on the national scene. He is in every sense a Renaissance Man. He has been an award winning actor, economist, writer, journalist, and teacher, and is equally well known in America’s board rooms and in America’s dormitories and fraternity houses. He is certainly the only man to be a famous humorous teacher about economics and law.

He was a columnist for the Wall Street Journal and also wrote editorials for the Journal. In June of 1976, he moved to Hollywood to become a novelist, TV sitcom writer, and movie script writer. He has written and published 17 books, seven fiction and the rest nonfiction. His diary of his first year in Hollywood, DREEMZ, was called &lt;#65427;stunning&amp;#65428; by the New York Times. His novel Ludes, about a drug and money addiction in Los Angeles, was made into the movie “The Boost” with James Woods and
Sean Young. He has also written many screen plays, some of which were actually made into movies. Most of his books are about Hollywood and mass culture, but some are self help, and some are about finance. He labored especially hard on a decade long project of exposing financial fraud and the self dealing at large companies. His work on the Milken/Drexel junk bond scheme was instrumental in the recovery of billions for investors and tax payers.

In 1986, with no professional training, Stein became an instant cult hero for his role as the boring economics teacher in "Ferris Bueller’s Day Off," which scene was directly voted one of the fifty funniest scenes in American film history. After that, Stein went onto be a recurring character in "Charles in Charge," and then "The Wonder Years," and then in 1997, began his long running hit quiz show, "Win Ben Stein’s Money." The show has won six Emmies and Stein has won one for best game show host. In all, his show has been nominated for 17 Emmies.

Ben Stein has just finished his latest book, Can America Survive? He writes regularly for "E-Online" and The American Spectator and over his life has been a columnist for New York Magazine, Los Angeles Magazine, Barrons, and many other magazines. Honorarium: $35,000

Printing and Publicity: $40

Venue: $100

Production labor and tech: $100 (estimate, exact labor costs will probably vary)

**Mission Statement**

To promote education, activism, and awareness about conservative ideas and principles on campus, to support conservatives seeking local, state, and national leadership positions, and to sponsor political dialogue on campus

---

**Notes**

$700 for Memorial Hall.
UNC Honor System

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$1,198.10</td>
<td>$1,600.00</td>
<td>$1,600.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$476.00</td>
<td>$0.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$6,654.62</td>
<td>$6,654.62</td>
<td>$4,000.00</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Professional Labor/ Fees</td>
<td>$200.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$2,401.88</td>
<td>$2,000.00</td>
<td>$500.00</td>
<td>$500.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$145.53</td>
<td>$200.00</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$6,440.51</td>
<td>$6,440.51</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$2,837.55</td>
<td>$3,000.00</td>
<td>$500.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$0.00</td>
<td>$6,160.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>$7,340.12</td>
<td>$7,340.12</td>
<td>$4,608.00</td>
<td>$3,456.00</td>
</tr>
<tr>
<td>Stipends</td>
<td>$6,300.00</td>
<td>$6,300.00</td>
<td>$6,300.00</td>
<td>$6,300.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$1,210.00</td>
<td>$1,210.00</td>
<td>$1,210.00</td>
<td>$1,210.00</td>
</tr>
<tr>
<td>Total</td>
<td>$35,204.31</td>
<td>$41,905.25</td>
<td>$21,468.00</td>
<td>$19,716.00</td>
</tr>
</tbody>
</table>

President ......................... Dan Cowan, Ben Peterson, Rachael Debnam
Treasurer .......................... Landon Meekins
Submitted ........................ 2008.02.05 at 18:51:05
Last edit ........................ 2008.02.29 at 18:57:07
Submitted by ....................... lmeekins
dues-paying U/G members .......... N/A / N/A
dues-non-paying U/G members ...... 148 / N/A
Projected participation .......... ≈ 16,000
Office .............................. SASB North Suite 0103

Budget description

Please see attached Excel Spreadsheet for more detailed description of expenses.

HONOR AND INTEGRITY WEEK

Honor and Integrity week is an annual event held in the Fall intended to promote a dialogue of Honor and Integrity on the UNC campus. It will feature a number of events to be determined by the newly appointed Honor System Outreach Coordinator and staff. The program will likely follow an agenda similar to years prior and require similar funding. Flyers- $250
Posters- $125
Banners- $216.24

VICE CHAIR TRAINING PROGRAM

This program entails the training for newly-elected vice chairs. New manuals are made for vice chairs each academic year. Thirty dollars is required to piece together manuals. Binders- $30

HONOR COURT NEW MEMBER TRAINING PROGRAM
This is the training program for all new Court members. New training manuals must be created for each new member. $150 is required to put together training manuals for new members. Manuals- $150

ASSOCIATE TRAINING PROGRAM

This is the training for newly-elected managing associates. The attorney general staff must make new training manuals for each new managing associate. $30 is required to make manuals necessary for training. Manuals- $30

ATTORNEY GENERAL STAFF COUNSEL TRAINING PROGRAM

This is the training program for all new counsel members. The attorney general staff must make new training manuals for new members. $150 is required to put together training manuals for the new counsels. Manuals- $150

Mission Statement

The student-led Undergraduate Honor System at UNC promotes honor and integrity among all students on campus. The Student Attorney General’s staff serves as counsels in honor system cases either for the accused student or on behalf of the university. The Undergraduate Honor Court determines guilt/innocence of all violations of the UNC Honor Code and issues fair, appropriate sanctions when necessary. Outreach also strives to educate the campus about the purpose of the Honor System.

Notes

One phone removed.
Travel removed: vitality (lack thereof).
Added some for Office Supplies.
UNC Moot Court

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$600.00</td>
<td>$600.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$700.00</td>
<td>$700.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$0.00</td>
<td>$450.00</td>
<td>$450.00</td>
<td>$450.00</td>
</tr>
<tr>
<td>Total</td>
<td>$0.00</td>
<td>$1,800.00</td>
<td>$1,750.00</td>
<td>$500.00</td>
</tr>
</tbody>
</table>

President ......................... Manu Balachandran
Treasurer ......................... Ariel Gould
Submitted ......................... 2008.02.06 at 01:25:25
Last edit ......................... 2008.02.29 at 22:40:09
Submitted by ................. balachan
dues-paying U/G members .... 10 / 0
dues-non-paying U/G members ... 0 / 0
Projected participation .......... 0
Office .................................

Budget description

Invitational Tournament at Patrick Henry College (Purcellville, Virginia): 2 night of hotel fees for 10 people. To be held in the fall semester (Last year, it was held all day Nov 3rd, 2007).
Regionals tournament in Fitchburg, Massachusetts: 3 nights of hotel fees (for 10 people); Registration fees (60 dollars per team, 5 teams). Held last year from November 30th to December 1st, with competitions effectively spanning from 9am to 7pm.
Nationals tournament in Des Moines, Iowa. Held January 17th - 20th, with competition effectively spanning from 9am to 7pm: Round trip plane tickets for all qualifying members (6 members for the 07-08 school year), Hotels for 3 days and nights, cost of car rentals and/or Taxi services.
Currently the organization has 5 teams (10 members, 2 per team). However, we look to expand to 7 teams for the 2008-2009 school year.

Mission Statement

Moot Court is an activity in which students compete in mock United States appellate court scenarios on a Regional and a National level. These scenarios deal specifically with the application of Constitutional Law. Our organization provides an opportunity for personal enrichment to its members by deepening their understanding of the legal system and the appellate process, as well as by developing public speaking, argumentation, teamwork, leadership, and critical thinking skills.

Notes

Travel & Lodging removed.
**UNC Pauper Players**

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$75.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$1,500.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>Production</td>
<td>$550.05</td>
<td>$1,500.00</td>
<td>$1,000.00</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$1,250.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$1,800.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$3,500.05</td>
<td>$4,700.00</td>
<td>$4,075.00</td>
<td>$3,675.00</td>
</tr>
</tbody>
</table>

President ......................... Lori Mannett
Treasurer ........................ Sara Huffman
Submitted ......................... 2008.02.05 at 20:40:29
Last edit ........................ 2008.03.01 at 17:50:47
Submitted by ...................... sdhuff
dues-paying U/G members ........... /
dues-non-paying U/G members ...... 100 / 120
Projected participation .......... 1000
Office ............................

**Budget description**

Royalties-$2000.00
We must pay rights, royalties, and rental fees for every production. The royalties for "The Secret Garden," produced in Fall 2007 in the Union Cabaret, were $2040.00.

Printing and Publicity-$200.00
Fliers are our main source of publicity, and we also have the unavoidable costs of printing tickets and programs for every show. In the fall of 2007, we spent approximately $800.00.

Technical Fees-$1000.00
Because Pauper Players is not affiliated with any academic department, we have no permanent performance space. For our Fall 2007 production of "The Secret Garden" in the Union Cabaret, we paid approximately $1500.00 in rental and technical fees. We expect to pay slightly less than this for our winter production and approximately the same amount for our spring show.

Production-$1500.00
The purchase of costume materials, props, and set construction materials is required for each show. The budget for our fall production of "The Secret Garden" was approximately $1500.00. We rented about 1/4 of the costumes and props to attempt to lower these costs.

"Urinetown"

The Spring 2007 production was a full-length musical performed in the Union Cabaret. It ran for 4-5 performances and cost almost $4500.00 to produce. It involved 25-50 students and was seen by 500 people or more. Rights, royalties, and script rentals: $1820.00
Technical costs: $400.00
Theater rental: $1000.00
Set, props, and costumes: $1200.00

271
Total: $4420.00

Admission: $7 students and faculty, $12 community

"BROADWAY MELODIES 2007"

"Broadway Melodies" is a three-act musical review written, directed, and produced by UNC students, starring UNC students. It ran for 4-5 performances, involved 25-50 students, and was seen by 500 people or more. Technical costs: $1000.00
Theater rental: $500.00

Admission: $7 students and faculty, $10 community

"THE SECRET GARDEN"

The Fall 2007 production was a full-length musical performed in the Union Cabaret. It ran for 4-5 performances and cost about $5000.00 to produce. It involved 25-50 students and was seen by 500 people or more. Rights, royalties, and script rentals: $2040.00
Technical costs: $800.00
Theater rental: $800.00
Set, props, and costumes: $1500.00
Total: $5140.00

Admission: $7 students and faculty, $10 community

**Mission Statement**

The purpose of the UNC Pauper Players is to establish a venue for Carolina students to organize, perform, and enjoy productions of full-scale musicals. As an organization, we work to enrich the cultural life of students at UNC. Traditionally, we perform a fall musical, a winter musical revue, and a spring musical. Pauper Players has been an active part of UNC’s campus since 1989.

**Notes**

Mandatory 10% reduction at Congress.
UNC Walk-Ons

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$81.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$0.00</td>
<td>$370.00</td>
<td>$370.00</td>
<td>$370.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$0.00</td>
<td>$7.00</td>
<td>$7.00</td>
<td>$7.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$458.00</strong></td>
<td><strong>$427.00</strong></td>
<td><strong>$427.00</strong></td>
</tr>
</tbody>
</table>

President ................ Olga Koshelkova
Treasurer .................. David Lanier
Submitted .................. 2008.02.06 at 23:57:18
Last edit .................. 2008.03.01 at 21:00:46
Submitted by ................ dlanier
dues-paying U/G members ...... 15 / 0
dues-non-paying U/G members .... 0 / 0
Projected participation ...... 100
Office ........................

Budget description

Posters: For advertising both audition periods (August, January) and both concerts (December, April).
Tape: For hanging Posters
Markers: For creating posters for all auditions and concerts.
Paint: For painting Cube in the Pit during for both audition periods and both concerts.
Fliers: Printed and distributed for Fall Auditions (August), Fall Concert (December), Spring Auditions (January), and Spring Concert (April). Posted around campus and in residence halls.
Sound and Lighting equipment: for Fall and Spring concerts; usually obtained through the Carolina Union. Used in campus facilities.

UNC WALK-ONS FALL CONCERT

A Capella concert held on campus and open to both UNC students and the general public. Concerts feature the UNC Walk-Ons and other campus musical groups for roughly a 90 minute performance. Tickets are sold the entire week prior to the event in the pit, and also at the door the night of the concert. Funds deposited in generated funds account. $20.00 for Paint supplies for Cube
$3.00 for 3 Posters for Pit Sitting
$100 for Sound and Lighting Equipment
$15.00 for 150 Black and White Programs
$20 for 200 Black and White Fliers for Advertising around campus

Admission : $7.00

UNC WALK-ONS SPRING CONCERT

A Capella concert held on campus and open to both UNC students and the general public. Concerts feature the UNC Walk-Ons and other campus musical groups for roughly
a 90 minute performance. Tickets are sold the entire week prior to the event in the pit, and also at the door the night of the concert. Funds deposited in generated funds account. $20.00 for Paint supplies for Cube
$3.00 for 3 Posters for Concert and Pit Sitting
$100 for Sound and Lighting Equipment
$15.00 for 150 Black and White Programs
$20 for 200 Black and White Fliers for Advertising around campus

Admission: $7.00

Mission Statement
The UNC Walk Ons allow for all types of students to come together and make music. We work hard to provide a high energy, high quality performance for a diverse group of students both campus and in the community.
UNC Young Democrats

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$28,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$149.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$360.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$1,050.00</td>
<td>$1,620.00</td>
<td>$1,380.00</td>
<td>$1,380.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$0.00</td>
<td>$512.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$7,500.00</td>
<td>$500.00</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$439.00</td>
<td>$969.00</td>
<td>$118.00</td>
<td>$118.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$2,500.00</td>
<td>$100.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$39,849.00</strong></td>
<td><strong>$3,850.00</strong></td>
<td><strong>$1,523.00</strong></td>
<td><strong>$1,523.00</strong></td>
</tr>
</tbody>
</table>

President .................................... Vivek Chilukuri
Treasurer .................................... Charlie Sellew
Submitted .................................... 2008.02.06 at 22:08:02
Last edit .................................... 2008.03.01 at 21:08:05
Submitted by ................................. sellew
dues-paying U/G members ............. 560 / 50
dues-non-paying U/G members ...... 2000 / 300
Projected participation ............. 16000
Office ........................................ 3512E

Budget description

Budget is explained in detail in this spreadsheet: http://unc.edu/yd/0809budget.xls

---

**PROGRESSIVE INTERNSHIP FAIR**

Similar idea to fall 2007:

UNC Young Democrats, UNC Department of Political Science, Campus Y, and 14 other student organizations hosted:

Progressive Fair. Monday November 12th, 6:30-8:30pm, Student Union Great Hall

Representatives from FORTY-FIVE progressive community organizations, political campaigns, and student groups were present to speak with students about jobs, internships, volunteer opportunities, and ways to become more involved with progressive causes. Several candidates and elected officials were also be present. Budget is explained in detail in this spreadsheet: http://unc.edu/yd/0809budget.xls

---

**PROJECT SERV**

YD is serving as the primary student group sponsor for a campus-wide non-partisan voter registration initiative also sponsored by the College Republicans.

We plan to work with RHA, the Greek community and student organizations to register 75% of all students by the 2008 election.

- We have a team of 10 students exclusively devoted to coordinating this project.
- We will organize a competition between the RA's to achieve 100% registration for the floor group

275
- We will organize a competition within the Greek community to achieve 100% registration for their chapters.

- We will organize several Voter Registration information sessions to explain the process to students and recruit interested students in joining the project.

- We have secured the commitment of the College Republicans to ensure that this is a non-partisan, comprehensive effort.

Called Project SERV (Students Engaged in Registering Voters). Proposed expenses include clipboards, national voter reg printing, voter reg guides, and misc. office supplies. Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

**CAROLINA CONVERSATIONS**

Informal non-partisan substantive dialogues of current events/issues with co-sponsors such as College Republicans, Roosevelt Institution, GLBT-SA, Chispa, BSM, Econ Club, SEAC, Campus Y Table Talk, etc. Flyering, event space, handbilling, cubes, other publicity and misc. office supplies.

Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

**DEBATE/ELECTION RETURN PARTIES**

Invite other campus groups, watch the debates or election results on TV. Provides opportunities for interested students to engage each other in the political process. Flyering, event space, handbilling, cubes, other publicity and misc. office supplies.

Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

**NC SPEAKER SERIES**

YD has booked state leaders including Kay Hagan, Larry Kissel, and Heath Shuler to discuss issues facing the state with interested students and faculty of any party. Flyering, event space, handbilling, cubes, other publicity and misc. office supplies.

Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

**OPEN MIC NIGHT**

Invite local and campus artists to perform at major afternoon/evening concert. Open to all students. This event hopes to expose our campus’ enormous artistic talent with an opportunity to our large membership. Flyering, event space, handbilling, cubes, other publicity and misc. office supplies.

Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

**PERSPECTIVES ON IMMIGRATION**

Partnership event with Chispa and the Roosevelt Institute to discuss the role of immigrants in American society. Will include a panel of Economics professors, campus and local immigrants, and public policy experts. Flyering, event space, handbilling, cubes, other publicity and misc. office supplies.

Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

**CARBON OFFSET MEETING**

Partnership with SEAC and Roosevelt Institute to teach all interested students how they can reduce their carbon footprint with small changes in their daily practices. Flyering, event space, handbilling, cubes, other publicity and misc. office supplies.

Budget is explained in detail in this spreadsheet: http://unc.edu/0809budget.xls

---

276
Mission Statement

UNC Young Democrats was founded in 1939. The organization quickly became a statewide leader by hosting conventions, providing campaign trainings, and bringing in Democratic leaders like John F. Kennedy, Hubert Humphrey, and Lady Bird Johnson. YD served as a tough proving ground for future North Carolina leaders like former YD President and NC Attorney General Roy Cooper. Now in our 69th year, the UNC Young Democrats continue to lead the state as an example of the power of youth activism.
United nations Organization

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$18.08</td>
<td>$18.08</td>
<td>$18.08</td>
<td>$18.08</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$3,490.00</td>
<td>$3,490.00</td>
<td>$3,490.00</td>
<td>$3,120.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,708.08</strong></td>
<td><strong>$3,708.08</strong></td>
<td><strong>$3,708.08</strong></td>
<td><strong>$3,338.08</strong></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Nikhil Pai
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Michael Edge
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 11:01:22
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.29 at 17:55:13
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . medge
dues-paying U/G members . . . . . . . . . . . . 0 / 0
dues-non-paying U/G members . . . . . . . . . . . . 0 / 0
Projected participation . . . . . . . . . . . . 500
Office . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description

Publicity through the form of flyers and handbills is one of the best ways for our organization to get our message out. UNICEF has two big events a year where they will need about 63 flyers that will make 4 handbills (252 handbills) per event. One of these events is our fundraising event for UNICEF Trick or Treat for Change (Fall). The second is an effort to raise awareness about a current event or crisis (Spring). These handbills and flyers will be made and posted on campus and handed out at the dining halls in hopes of involving more of the student body in our international efforts, as well as raising awareness among the student body of international problems and the United Nations. UNO hosts/co-hosts on average four speakers a year. Typically, the United Nations Association of the West Triangle Region covers the speakers costs, but UNO is responsible for publicity on campus. We will make flyers to hang in dorms, libraries and classroom buildings in order to inform as many students as possible about these events. There will be no charge and no membership to UNO or UNA. 100 flyers for each event is a reasonable amount to post on campus. Black and white copies run $0.08 a page. The total printing cost for publicity will be $18.08.

Conferences
We will be attending MUN conferences at Yale, UNCC, and the University of Chicago. These conferences are high in cost due to travel, lodging, and registration fees, but they provide a wonderful opportunity for students to get a better understanding of international politics, interact with other students from across the world, and develop UNCs reputation in new areas.

UNCC
With Charlotte being relatively close to Chapel Hill, this is a great conference for a great deal of students to attend. It also takes place in October and is considered a learning
conference. This tournament is vital for students who are interested in competing in MUN at a higher level. We are estimating taking 15 students to Charlotte. This would entail a $50 school registration fee and $10 per delegate which would total $200.

Yale
Yale hosts a Security Council Simulation during the fall that our team attends in order to gain experience on a more prestigious MUN level. This will take place in the fall as well. Registration for a school is $100 and then $75 per delegate. It is our plan to take 20 students on this trip. This is a total of $1600 in registration fees.

Chicago
Chicago is known to be the up and coming MUN team in the country and is a great place for us to start establishing Chapel Hill as a competitive MUN team. This is the last conference of the year presently. It takes place in March and is our most popular competition since students have spent the year preparing for it. Their fee is $65 per school and $65 per student with an anticipated attendance of 25 bringing registration totals to $1690. The total costs for Dues & Fees will be $3490.

Fundraising
There has been a huge effort in our group this year to seriously begin fundraising beyond our high school conference in order to help cover the travel and lodging expense for the MUN conferences. We hope to have this well organized and ready to begin in the fall next year. Fundraising money would cover up-front costs for facility rental or programming fees depending on which options are seen as the best to pursue in the fall. It would also be used to purchase henna ink for potential henna tattoos in the Pit and other such events.

Thank you for your consideration of UNOs 2008-2009 funds request.

MODEL UN HIGH SCHOOL CONFERENCE

The goal of our high school conference is to provide an environment for high school delegates to discuss and debate problems influencing world politics and to learn international stances on current global issues. We provide the students with dinner on Saturday and lunch on Sunday on the weekend of the conference. We plan to generate the funds for this program through the registration fees. Each school that registers for this conference is first charged a delegation fee and every student within the group is charged an individual fee.

Admission : $35/school, $12/student

Mission Statement

The UNO is now a part of UNA-USA Student Alliance and has adopted four major goals. The first is to educate the university about the UN through participation in MUN simulations. The second is to raise awareness about the UN on campus through speakers and discussions. Thirdly we reach out to local UNA-USA community chapters to work together to enlarge community understanding of the UN and its organizations. Finally and unique to our chapter, we incorporate UNICEF and its fundraising goals.
Mandatory 10% reduction at Congress.
University of North Carolina Student Chapter of the International Society for Pharmacoepidemiology

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$400.00</td>
<td>$400.00</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
<td>$200.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$30.00</td>
<td>$30.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$650.00</strong></td>
<td><strong>$650.00</strong></td>
<td><strong>$630.00</strong></td>
<td><strong>$630.00</strong></td>
</tr>
</tbody>
</table>

President ......................... Emily Brouwer
Treasurer ......................... Angela DeVeaugh-Geiss
Submitted ........................ 2008.02.06 at 20:00:40
Last edit ........................ 2008.03.01 at 21:00:26
Submitted by ....................... radke
dues-paying U/G members ........... /
dues-non-paying U/G members ...... / 15
Projected participation ............ 30-50
Office ..............................

Budget description

In January 2006 the Department of Epidemiology lost a leader in the field of pharmacoepidemiology to cancer, Dr. Harry Guess. In his honor, we have initiated the annual Dr. Harry Guess memorial lecture. This lecture features prominent figures in the field of pharmacoepidemiology. We have invited Dr. Kenneth Rothman, a leader in the field of pharmacoepidemiology to give the lecture in mid-February 2009. We plan to fly Dr. Rothman from Boston for the day, for which a round trip airplane ticket will cost approximately $200, based on current fares found on expedia.com and kayak.com. We also plan to provide Dr. Rothman with a $400 honorarium. We do not anticipate hotel expenses. We will spend $50 on publicity to insure that an adequate number of individuals are present for this important lecture.

Mission Statement

What is pharmacoepidemiology? Generally speaking, it is the study of how medicines ("pharmaco-" ) are used by the general public and the adverse consequences of their use ("epidemiology"). Our society, the International Society of Pharmacoepidemiology (ISPE), is comprised of members who study these (and many other) problems. Together our organization provides a forum to discuss topics related to our field.
Vietnamese Student Association

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$4,000.00</td>
<td>$3,650.00</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,800.00</td>
<td>$1,400.00</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$600.00</td>
<td>$600.00</td>
<td>$600.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$170.00</td>
<td>$400.00</td>
<td>$340.00</td>
<td>$340.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$0.00</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Production</td>
<td>$400.00</td>
<td>$400.00</td>
<td>$400.00</td>
<td>$400.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$60.00</td>
<td>$40.00</td>
<td>$40.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>Total</td>
<td>$5,380.00</td>
<td>$6,290.00</td>
<td>$5,230.00</td>
<td>$4,680.00</td>
</tr>
</tbody>
</table>

President ......................... Mitchell Luong
Treasurer ......................... Phuong Nguyen
Submitted ........................ 2008.02.06 at 02:38:32
Last edit ......................... 2008.03.01 at 18:25:34
Submitted by ...................... pnguyen
dues-paying U/G members ............ 30 /
dues-non-paying U/G members ...... 10 /
Projected participation .......... 160
Office ................................

Budget description

Office Supplies:
Markers, posterboard, tape, etc for Fall Fest, Viet Night, and Semiformal: $40
Total: $40
Printing and publicity:
Learn to Read and Write in Viet: $240
VSA Publicity Fliers: 200 = $10
Fall Fest Fliers: Quantity: 200 = $10
Semiformal Fliers: quantity: 300 = $15
Viet Night Fliers: quantity: 500 = $25
Viet Night Programs: quantity:150 = $100
Total: $400
Speaker Fees: $2000
Singer for Viet Night: $2000
Total: $2000
Travel:
Vascon: Held in Washington DC.
Hotel rooms and travel expenses (gas, car rental) for 10x100 = 1000
Roundtrip Plane ticket for Speakers: $400
Total: $1400
Productions
Viet Night: $200

282
Viet Nite is VSAs annual cultural show, which consists of various performances by VSA members and other UNC Organizations such as Kamakazi, CUSA and the Carolina Lion Dance Club. The purpose of Viet Night is to inform and educate the campus about asian culture, specifically vietnamese culture. The show emphasizes asian literature, music, history, dance, and way of life in Southeast Asia. Viet Nite commemorates asian heritage that exists within the community.

Last years show sold over 125 tickets. The audience consisted of students, faculty, parents, and other triangle area students from Duke and NC State. In the past, the shows main attraction included Vietnamese artists such as Don Ho and Nhu Quynh, who are two of the most famous and loved Vietnamese singers. They specialized in delivering songs that describes the assimilation of American culture with that of Asian culture and the struggles of the Vietnamese people from the end of the Vietnam War to the present. We, as an organization hope to bring more guest speakers like Don Ho and Nhu Quynh in order to enrich the experiences of asian americans and perserve the heritage that exists within each individual. Publicity will be allowed $135 and will cover fliers, and programs. Food will be allowed $500 and will be covered by the admission fee. Performers will be allowed approximately $2000, the estimate for booking a professional singer is $5000. Decorations will be allowed $100 and will include table centerpieces (glass bowls with candles in them), table cloths, banners, flag of Vietnam made from office supplies. Tech fees will be allowed $200, which is the estimate for next year.

Admission: $5 for show, $7 for dinner

The annual VSA, CUSA and KASA Joint Semi-formal is a tradition within the Asian students here at UNC and takes place in the fall semester. The semi-formal brings together members of the different Asian student organizations, CUSA (Chinese Undergraduate Student Assoc.), VSA (Vietnamese Student Assoc.) and KASA (Korean-American Student Assoc.), which allows the members of the different organizations to meet each other, bond, and form lasting friendships. Production: $200

Food and decoration will be paid with Admission charges.

Admission: $10-single $15-couples

VAScon (Vietnamese American Student conference) is an annual 4 days conference held in different cities in the US each year. The conference network Vietnamese students from
across the nation and teaches them valuable leadership skills through several workshops. This year VAScon will be held in Washington, DC. Registration Fee of $80 is to be paid by participating members.

Gas and Hotel for 10 = $250 x 4 days = $1000

VSA MOVIES THAT MOVES YOU

Started in the fall of 2007 and attended by Vietnamese students throughout the Triangle, their parents, friends, and relatives and other UNC students. VSA movies that moves you is an event hosted by VSA to showcase Vietnamese movies that deals with the struggles of the Vietnamese people. These movies illustrate the life of the hardship endured by the Vietnamese people, who are now the parents of current and past Vietnamese students at UNC, during and post Vietnam War. Through these movies, VSA hopes that not only Vietnamese Americans, but everyone in attendance, will come to appreciate the freedom that we enjoy in the US. The director of the film will be invited to UNC to speak about the film and give a Q&A session. Speaker Honorarium - $2000

LEARN TO WRITE IN VIETNAMESE

With incoming Vietnamese student deficiencies in their native language and no Vietnamese language classes to take, VSA has become very concerned that these students will forget their native language all together. VSA members who are proficient in reading and writing in Vietnamese will create a book that will teach Vietnamese or any interested students elementary Vietnamese. VSA hope to build interests and lay a foundation so that students will be able to further their studies on their own. Printing 8 books: $30 x 8 = $240

Mission Statement

The Vietnamese Students Associations main purposes are to integrate traditional Vietnamese culture and Vietnamese-American culture, build a community among the Vietnamese students and other interested parties, raise awareness of Vietnamese issues and interest, and provide assistance through the unifying acts of community service and academic scholarship not only in our own community, but around the world.

Notes

Mandatory 10% reduction at Congress.
Semi-formal removed because it is co-sponsored with KASA and CUSA.
## Vinyl Records

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$2,500.00</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Lodging</td>
<td>$1,000.00</td>
<td>$360.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$2,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Production</td>
<td>$7,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$4,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>$3,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Programming</td>
<td>$5,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Security</td>
<td>$2,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>$4,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>$10,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>$2,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>$1,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$50,000.00</strong></td>
<td><strong>$3,860.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$0.00</strong></td>
</tr>
</tbody>
</table>

President .............................. Allen Mask
Treasurer .............................. Brandon Barbour
Submitted .............................. 2008.01.31 at 19:21:32
Last edit .............................. 2008.03.02 at 21:39:05
Submitted by ............................ amask
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ..... 30 / 3
Projected participation .......... All
Office ................................. Hill Hall 225

## Budget description

Vinyl Records is preparing for a full scale launch in the fall of 2008. The money our organization has requested will be put towards covering the following expenses:
- office supplies
- music production and recording equipment/software
- merchandise manufacturing and distribution
- label programming and event security
- product services and subscriptions
- legal advising
- special events (guest speakers and performances)
- annual programming (music education workshops, open mic’s, movie nights, band battles, artist selection showcase, activity of the month)
- advertising
- business travel
- staff development
- external contracting (outside mixing, mastering, duplication)
ARTIST SELECTION SHOWCASE

This event will be held on a yearly basis, and will give university students and faculty the opportunity to select the artists represented by the record label. The showcase will be set up as a “band battle” held in a large on-campus venue such as Memorial Hall, and will be followed by a system of voting through an online service which requires personal identification. This will be the method by which Vinyl Records signs new talent - completely determined by the student body. Funding will be needed to ensure the following provisions:

- space and equipment rental
- venue crew
- sound and lighting
- advertising
- live recording
- show food
- unique merchandise
- travel
- and any related permits and materials.

VINYL RECORDS “SHOW AND TELL” ANNUAL OPEN MIC

This event will be held on a monthly basis in a smaller on-campus venue (cabaret, gerrard hall, historic playmakers, etc.), and will become more or less frequent depending on demand. It will be a themed open mic and will be hosted by one of the label’s active artists. It will be open to all university students and faculty, and welcomes participation from everyone. Funding will be needed to ensure the following provisions:

- equipment rental
- advertising
- unique merchandise
- show food
- and any related permits and materials.

VINYL RECORDS MOVIE NIGHT

This event will be held on a monthly basis in a large on-campus venue (hanes auditorium, murphy 116, greenlaw bottom, etc.) and will feature music-related documentaries, concert videos, and feature films. It will be open to all university students and faculty. Funding will be needed to ensure the following provisions:

- movie rental
- unique merchandise
- advertising
- event refreshments
- and any related permits and materials.

LABEL CONCERTS

These events will take place approximately 5-10 times a semester, and will function as the major label performances for signed talent. Venues will be on and off campus. Admission and line-up will vary. Funding will be needed to ensure the following provisions:

- equipment rental
- show crew needs
- unique merchandise
- show food
- advertising
- security
- and any related permits and materials.

Admission: $1.00 (on campus) 3.00 (off campus)

SPECIAL EVENTS

These events refer to guest performances by major artists and groups. Special events will take place twice a semester in large on-campus venues. Funding will be needed to ensure the following provisions:

- artist compensation
- crew needs
- equipment rentals
- unique merchandise
- show food
- advertising
- security
- and any related permits and materials.

Admission: $5.00-$10.00

MUSIC EDUCATION
This event will be an ongoing effort to provide music education resources to university students and faculty. Staff musicians from the label will run instrument tutorial sessions, as well as information workshops on music related subjects such as music theory, songwriting technique, and industry concepts. Guest speakers will also be brought in to give presentations on similar subject matter, providing intimate staff development workshops as well as campus wide seminars. Funding will be needed to ensure the following provisions: Speaker fees, travel, food and lodging, unique merchandise, security, equipment rental, venue rental, advertising, security, and any related permits and materials.

**Mission Statement**

Vinyl Records is a non-profit student run record label engaging the university and surrounding community through music-oriented programs and activities. By cultivating the diverse talents of UNC-Chapel Hill’s student population, from artistic and technical abilities to entrepreneurial tenacity, the organization establishes a campus based market for student performance and music production and education that stimulates the growth of social capital among its constituency.

**Activity of the Month**

This event will be unique to the month and will include special seasonal programs working with campus talent that may not be exclusive to label staff. Programs will include holiday related events, a singer songwriter day, music trivia nights, Vinyl Records “fancake” breakfast, etc. Funding will be needed to ensure the following provisions: venue rental, crew needs, show food, unique merchandise, security, advertising, equipment rental, and any related permits or materials.
Virtuous Woman Magazine

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printing and Publicity</td>
<td>$3,800.00</td>
<td>$3,800.00</td>
<td>$3,800.00</td>
<td>$3,800.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$100.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Postage</td>
<td>$0.00</td>
<td>$50.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,900.00</strong></td>
<td><strong>$3,900.00</strong></td>
<td><strong>$3,800.00</strong></td>
<td><strong>$3,800.00</strong></td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Brittany Jackson
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Charmaine Washington
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.06 at 14:21:18
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.01 at 21:09:26
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . charm09
dues-paying U/G members . . . . . . . . . . . . . . . . . . . 26 / 0
dues-non-paying U/G members . . . . . . . . . . . . . . . . . 0 / 0
Projected participation . . . . . . . . . . . . . . . . . . . 2000
Office . . . . . . . . . . . . . . . . . . . . . . . . . . .

**Budget description**

Printing and publicity will be used to print the 2000 copies of the magazine. The cost is estimated to be $3800 for the fall issue and the magazine will be distributed in late November around various parts of campus. We are also requesting $50 for postage because we will send advertisement information to potential advertisers at the beginning of the semester; we will also be mailing copies of the magazine to past contributors and alumni of the university. We are requesting $100 for programming because we will be having a magazine release party in late November to promote the issue and to increase awareness of the magazine.

**MAGAZINE RELEASE PARTY**

The release party will be held in late November a few days prior to the distribution of the magazine. We will invite all staff members and will encourage them to invite their friends and acquaintances so that a diverse group of students will be made aware of the publication. We will publicize this event using fliers, listservs of various campus organizations, and painting a cube outside of the Union. The release party will take place in a room in the Union. We are estimating that the cost of food, light appetizers and drinks, and publicity will be around $50.

**Mission Statement**

Virtuous Woman is a publication that focuses on inspiring and encouraging women of faith to grow and become all that God has called them to be. The magazine includes personal testimonies, poems, drawings, and words of wisdom from men and women who love the Lord. Our goal is not to condemn, but to share our experiences so that others may be blessed. Although the target audience is women of UNC’s campus, both men and women are invited to contribute.
Vox: voices for Planned Parenthood

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>$7,500.00</td>
<td>$400.00</td>
<td>$400.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td></td>
<td>$40.00</td>
<td>$20.00</td>
<td>$40.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$75.00</td>
<td>$75.00</td>
<td>$30.00</td>
<td>$50.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,575.00</strong></td>
<td><strong>$515.00</strong></td>
<td><strong>$450.00</strong></td>
<td><strong>$90.00</strong></td>
</tr>
</tbody>
</table>

President .................................. Laura Andrews
Treasurer ................................. Natalie Blackburn
Submitted ................................. 2008.02.04 at 16:38:34
Last edit ................................. 2008.03.01 at 14:25:47
Submitted by ......................... swerdna
dues-paying U/G members .......... 0 / 0
dues-non-paying U/G members ....... 200 / 16
Projected participation ............. campus
Office ..........................

Budget description

The $400 in honoraria fees will be given to Jane Brown, a professor in the Journalism school at UNC to give a talk to the pro-life groups on campus on Monday, April 14th at 6:30pm, potentially in Murphey hall. She will talk about her volunteering at Planned Parenthood, as well as what America was like before Roe v. Wade.
The $75 in office supplies goes for 15 posters that will be made by the group, as well as bags for our information to be put in. The supplies for the posters include markers, 15 poster boards, tape, a stapler, small bags for our information packets, and ribbon for the bags.
The $40 for printing and publicity is for safer sex and sex education pamphlets that we regularly distribute during pit sitting and events. We also need these for flyers for our Jane Brown event. We plan to make 75 flyers for this event.

Mission Statement

To educate the student body about reproductive rights and sexual health. To promote comprehensive sex education on campus and surrounding areas.
Speaker is UNC professor.
Wilderness Medicine Student Interest Group

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dues and Fees</td>
<td></td>
<td>$500.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$500.00</td>
<td>$100.00</td>
<td>$100.00</td>
</tr>
</tbody>
</table>

President . . . . . . . . . . . . . . . . . . . . . . . . . Pai Liu
Treasurer . . . . . . . . . . . . . . . . . . . . . . . . . Cara Berkowitz
Submitted . . . . . . . . . . . . . . . . . . . . . . . . . 2008.02.03 at 16:57:31
Last edit . . . . . . . . . . . . . . . . . . . . . . . . . 2008.03.02 at 22:06:47
Submitted by . . . . . . . . . . . . . . . . . . . . . . . . pail
dues-paying U/G members . . . . . . . . . . . . . . . . . . . . . /
dues-non-paying U/G members . . . . . . . . . . . . . . . . . . 71 / 25
Projected participation . . . . . . . . . . . . . . . . . . . . . . . .
Office . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . .

Budget description

See program 1 and 2

WILDERNESS MEDICINE SOCIETY

WMS is a national organization that is made up of physicians, medical students, and other health-care professionals. We would like our 5 leaders of the group to be affiliated with the organization. This would give us an opportunity to connect with other wilderness medicine student interest groups, receive journals, newsletters, and educational resources that will be valuable to our members.

Admission: $50/person

SOUTHEASTERN STUDENT WILDERNESS MEDICINE CONFERENCE

From website:
The Wake Forest SIG in conjunction with the Appalachian Center for Wilderness Medicine will be hosting the first ever wilderness medicine conference targeted specifically to the healthcare student - however residents, physicians and healthcare professionals are also welcomed. This is a great way to learn more about wilderness medicine and meet others with similar interests. The weekend will consist of lectures on wilderness medicine in extreme environments, hands on clinics and a final skills challenge on Sunday. Information about electives and other opportunities for students will also be available.

Date: April 12-13
Location: Winston-Salem, NC We have more than twenty students who have expressed an interest in attending this conference. We would like to fund at least 10 students for this great opportunity. This will be the first exposure most of these students will have to wilderness medicine and would be important to receive funding for them to experience it.

Admission: $25/person

291
Mission Statement

The Wilderness Medicine Student Interest Group is a student organization at the University of North Carolina-Chapel Hill which has been founded for the purpose of exposing and educating students to the specialty of wilderness medicine. Our objectives are to equip students with the necessary skills to practice medicine where access to care is limited.

Notes

2 students, out of requested 10, funded for the conference.
SC FTA
Contacted FCC within 24hr of SC adjournment, allowed to present before the final budget vote.
**Budget description**

All expenses will be used towards our four productions which are described below. Travel and Lodging expenses will be in order to take a production to the National Communication Conference (10,000 attendees).

---

**She Left You Where?**

Ariel Gratch, who received critical acclaim for his recent production of “The Bell Witch”, will be presenting another haunting production. This show looks at the complexities of intimate abusive relationships and asks questions about abuse and love, and how the two are not necessarily mutually exclusive. Lighting supplies 50

Lumber 200

Fabric/Costume 150

Printing 100

Paint 50

Props & Specials 100

Sundries 50

Rights/Royalties 0

Light Design 200

Sound Design 200

Media Design & Archiving 100

Talent 0

TOTALS PER SHOW 1200

---

**Table:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Last year</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel</td>
<td>$0.00</td>
<td>$350.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Lodging</td>
<td>$0.00</td>
<td>$270.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>$0.00</td>
<td>$400.00</td>
<td>$180.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Professional Labor/Fees</td>
<td>$1,200.00</td>
<td>$800.00</td>
<td>$800.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Production</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>$300.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$4,000.00</td>
<td>$4,320.00</td>
<td>$3,480.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
The performance festival is a showcase of the work of the department of communication studies performance classes. In 2007, there was a large number of undergraduate students who wanted a venue to present and expand their productions. In an effort to answer this demand, Wordshed will sponsor these performances. Lighting supplies 50 Lumber 200 Fabric/Costume 0 Printing 100 Paint 0 Props & Specials 50 Sundries 50 Rights/Royalties 0 Light Design 200 Sound Design 0 Media Design & Archiving 100 Talent 0 TOTALS PER SHOW 750

The Sandman

This installation piece by Ariel Gratch and Elizabeth Nelson explores Neil Gaiman’s opus, “The Sandman” In an effort to merge theory with practice, Nelson and Gratch take Gaiman’s world and translate it into an interactive performance experience. Lighting supplies 50 Lumber 200 Fabric/Costume 150 Printing 100 Paint 50 Props & Specials 100 Sundries 50 Rights/Royalties 0 Light Design 200 Sound Design 200 Media Design & Archiving 100 Talent 0 TOTALS PER SHOW 1200

Spring Performance Festival

The performance festival is a showcase of the work of the department of communication studies performance classes. In 2007, there was a large number of undergraduate students who wanted a venue to present and expand their productions. In an effort to answer this demand, Wordshed will sponsor these performances. Lighting supplies 50 Lumber 200 Fabric/Costume 0 Printing 100 Paint 0 Props & Specials 50 Sundries 50 Rights/Royalties 0 Light Design 200 Sound Design 0
Mission Statement

Wordshed develops and presents live performance events. Our performances offer an ideal medium (for both audiences and creators) for the artistic study and critical exploration of literature, personal narrative, and other cultural practices through performance. We have received critical acclaim, including two “best of the triangle” awards in 2007.
Section 2

Summary

2.1 Totals

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget</td>
<td>$364,000.00</td>
<td>100%</td>
</tr>
<tr>
<td>Requested</td>
<td>$809,714.71</td>
<td>222%</td>
</tr>
<tr>
<td>Finance Committee</td>
<td>$397,032.36</td>
<td>109%</td>
</tr>
<tr>
<td>Full Congress</td>
<td>$349,729.11</td>
<td>96%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget</td>
<td>$364,000.00</td>
<td>100%</td>
</tr>
<tr>
<td>Allocated</td>
<td>$349,729.11</td>
<td>96%</td>
</tr>
<tr>
<td>Remaining</td>
<td>$14,270.89</td>
<td>4%</td>
</tr>
</tbody>
</table>
2.2 Statistics

<table>
<thead>
<tr>
<th>Statistic</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>mean</td>
<td>6,181.03</td>
<td>5,030.78</td>
<td>2,669.69</td>
</tr>
<tr>
<td>minimum</td>
<td>34.12</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>lower quartile</td>
<td>1,042.50</td>
<td>565.00</td>
<td>367.50</td>
</tr>
<tr>
<td>median</td>
<td>3,094.02</td>
<td>1,400.00</td>
<td>1,165.00</td>
</tr>
<tr>
<td>upper quartile</td>
<td>6,876.20</td>
<td>3,695.29</td>
<td>3,440.50</td>
</tr>
<tr>
<td>maximum</td>
<td>56,100.00</td>
<td>31,182.00</td>
<td>29,682.00</td>
</tr>
<tr>
<td>skewness</td>
<td>3.14</td>
<td>3.81</td>
<td>3.73</td>
</tr>
</tbody>
</table>

2.3 by Category

<table>
<thead>
<tr>
<th>Group</th>
<th>Request</th>
<th>Request</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Speaker Fees</td>
<td>169,800.00</td>
<td>99,175.00</td>
<td>85,887.25</td>
</tr>
<tr>
<td>Travel</td>
<td>59,862.27</td>
<td>26,151.00</td>
<td>17,635.85</td>
</tr>
<tr>
<td>Lodging</td>
<td>31,548.00</td>
<td>8,515.00</td>
<td>5,780.00</td>
</tr>
<tr>
<td>Printing and Publicity</td>
<td>155,568.95</td>
<td>72,463.06</td>
<td>73,102.06</td>
</tr>
<tr>
<td>Professional Labor/FEes</td>
<td>49,586.50</td>
<td>28,890.50</td>
<td>24,870.00</td>
</tr>
<tr>
<td>Production</td>
<td>43,798.00</td>
<td>21,858.00</td>
<td>17,688.50</td>
</tr>
<tr>
<td>Equipment/Equipment Rental</td>
<td>21,767.76</td>
<td>7,337.00</td>
<td>7,171.00</td>
</tr>
<tr>
<td>Building/Venue Rental</td>
<td>46,475.00</td>
<td>16,345.00</td>
<td>12,086.50</td>
</tr>
<tr>
<td>Programming</td>
<td>84,522.12</td>
<td>45,964.10</td>
<td>38,776.00</td>
</tr>
<tr>
<td>Security</td>
<td>4,940.00</td>
<td>1,345.00</td>
<td>579.50</td>
</tr>
<tr>
<td>Educational Supplies</td>
<td>25,440.51</td>
<td>5,405.00</td>
<td>5,005.00</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>13,032.79</td>
<td>5,250.50</td>
<td>5,165.25</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>21,934.99</td>
<td>3,740.00</td>
<td>3,190.00</td>
</tr>
<tr>
<td>Subscriptions and Periodicals</td>
<td>5,130.00</td>
<td>25.00</td>
<td>-</td>
</tr>
<tr>
<td>Dues and Fees</td>
<td>22,063.00</td>
<td>9,249.00</td>
<td>8,879.00</td>
</tr>
<tr>
<td>Fundraising</td>
<td>6,969.00</td>
<td>3,369.00</td>
<td>2,819.00</td>
</tr>
<tr>
<td>SG Salaries, Stipends, Tax, etc.</td>
<td>-</td>
<td>-</td>
<td>1,000.00</td>
</tr>
<tr>
<td>Temporary and Student Salaries</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Unemployment Taxes</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Regular Salaries</td>
<td>13,800.00</td>
<td>14,800.00</td>
<td>13,900.00</td>
</tr>
<tr>
<td>FICA Taxes</td>
<td>1,054.00</td>
<td>54.00</td>
<td>70.00</td>
</tr>
<tr>
<td>Telephone</td>
<td>13,728.12</td>
<td>9,636.00</td>
<td>8,214.00</td>
</tr>
<tr>
<td>Stipends</td>
<td>16,400.00</td>
<td>16,200.00</td>
<td>16,200.00</td>
</tr>
<tr>
<td>Benefits</td>
<td>1,420.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Postage</td>
<td>2,241.70</td>
<td>1,260.20</td>
<td>1,260.20</td>
</tr>
</tbody>
</table>

Total (131 groups) | 809,714.71 | 397,032.36 | 349,729.11 |

Percentages
Partial percentages are with respect to the total of each column, total percentages are with respect to the budget.
### 2.4 by Group

#### 2.4.1 …sorted by group name

<table>
<thead>
<tr>
<th>Group</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>AMA</td>
<td>1,975.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Agape Christian Ministry</td>
<td>900.00</td>
<td>900.00</td>
<td>900.00</td>
</tr>
<tr>
<td>American Medical Students Association</td>
<td>3,885.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Red Cross Club of UNC-Chapel Hill</td>
<td>3,094.02</td>
<td>1,165.00</td>
<td>1,165.00</td>
</tr>
<tr>
<td>American Society for Information Science and Tech -</td>
<td>2,775.00</td>
<td>1,445.00</td>
<td>1,300.00</td>
</tr>
<tr>
<td>UNC-CH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arab Student Organization</td>
<td>2,765.00</td>
<td>1,100.00</td>
<td>990.00</td>
</tr>
<tr>
<td>Arnold Air Society</td>
<td>3,345.00</td>
<td>135.00</td>
<td>135.00</td>
</tr>
<tr>
<td>Asian Student Association</td>
<td>8,273.11</td>
<td>4,105.00</td>
<td>4,141.00</td>
</tr>
<tr>
<td>Basketball Marathon</td>
<td>1,619.76</td>
<td>521.00</td>
<td>521.00</td>
</tr>
<tr>
<td>Best Buddies</td>
<td>2,240.00</td>
<td>2,240.00</td>
<td>2,015.00</td>
</tr>
<tr>
<td>Black Student Movement</td>
<td>30,230.00</td>
<td>13,590.00</td>
<td>14,070.00</td>
</tr>
<tr>
<td>Blank Canvas</td>
<td>3,800.00</td>
<td>1,400.00</td>
<td>700.00</td>
</tr>
<tr>
<td>Blue Ribbon Mentor Advocate Program</td>
<td>2,900.00</td>
<td>95.00</td>
<td></td>
</tr>
<tr>
<td>Blue &amp; White</td>
<td>12,978.12</td>
<td>9,768.34</td>
<td>9,768.34</td>
</tr>
<tr>
<td>BoUNCe Magazine</td>
<td>7,731.82</td>
<td>3,103.94</td>
<td>3,103.94</td>
</tr>
<tr>
<td>Bullitt History of Medicine Club</td>
<td>5,004.00</td>
<td>4,731.00</td>
<td>4,261.00</td>
</tr>
<tr>
<td>CLAP (The Carolina Language Partnership)</td>
<td>300.00</td>
<td>300.00</td>
<td>300.00</td>
</tr>
<tr>
<td>Cadence All Female A Cappella Group</td>
<td>704.00</td>
<td>669.00</td>
<td></td>
</tr>
<tr>
<td>Campus Crusade for Christ</td>
<td>12,250.00</td>
<td>6,525.00</td>
<td>5,725.00</td>
</tr>
<tr>
<td>Campus $mart Initiative</td>
<td>780.00</td>
<td>470.00</td>
<td></td>
</tr>
<tr>
<td>Carolina Academic Team</td>
<td>1,029.25</td>
<td>510.00</td>
<td>510.00</td>
</tr>
<tr>
<td>Carolina Athletic Association</td>
<td>56,100.00</td>
<td>30,000.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>Carolina Caribbean Association</td>
<td>340.00</td>
<td>300.00</td>
<td>300.00</td>
</tr>
<tr>
<td>Carolina Classics Graduate Group</td>
<td>1,180.00</td>
<td>1,180.00</td>
<td>1,060.00</td>
</tr>
<tr>
<td>Carolina Economics Club</td>
<td>5,840.00</td>
<td>5,580.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Carolina Garden Co-Op</td>
<td>200.00</td>
<td>200.00</td>
<td>200.00</td>
</tr>
<tr>
<td>Carolina Hispanic Association</td>
<td>13,617.50</td>
<td>11,530.00</td>
<td>10,730.00</td>
</tr>
<tr>
<td>Carolina Indian Circle</td>
<td>110.00</td>
<td>9,345.00</td>
<td>8,410.50</td>
</tr>
<tr>
<td>Carolina Mock Trial</td>
<td>1,873.50</td>
<td>1,873.50</td>
<td>1,695.00</td>
</tr>
<tr>
<td>Carolina Photography Association</td>
<td>1,500.00</td>
<td>700.00</td>
<td></td>
</tr>
<tr>
<td>Carolina Review</td>
<td>7,365.00</td>
<td>3,682.50</td>
<td>3,682.50</td>
</tr>
<tr>
<td>Carolina Scientific</td>
<td>6,114.80</td>
<td>2,577.00</td>
<td>2,577.00</td>
</tr>
<tr>
<td>Carolina Society for Future Leaders</td>
<td>748.00</td>
<td>748.00</td>
<td>748.00</td>
</tr>
<tr>
<td>Carolina Students for Life</td>
<td>12,402.70</td>
<td>6,018.00</td>
<td>5,513.00</td>
</tr>
<tr>
<td>Carolina Students for Special Athletes</td>
<td>1,579.00</td>
<td>900.00</td>
<td>900.00</td>
</tr>
<tr>
<td>Carolina Style Dance Company</td>
<td>3,839.54</td>
<td>1,135.50</td>
<td>1,025.50</td>
</tr>
<tr>
<td>Carolina V-Day Initiative</td>
<td>2,560.00</td>
<td>1,220.00</td>
<td>1,100.00</td>
</tr>
<tr>
<td>Carolina Vibe</td>
<td>960.00</td>
<td>930.00</td>
<td>930.00</td>
</tr>
<tr>
<td>Cellar Door</td>
<td>6,741.00</td>
<td>2,800.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td>Chabad of UNC</td>
<td>9,751.25</td>
<td>50.00</td>
<td>5,780.00</td>
</tr>
<tr>
<td>Chinese Conversation Club</td>
<td>470.00</td>
<td>190.00</td>
<td>375.00</td>
</tr>
<tr>
<td>Chinese Undergraduate Student Association</td>
<td>1,600.00</td>
<td>1,330.00</td>
<td>1,195.00</td>
</tr>
<tr>
<td>Dance Marathon</td>
<td>12,700.00</td>
<td>2,955.00</td>
<td>2,659.50</td>
</tr>
<tr>
<td>E.S.T.E.E.M.</td>
<td>3,250.00</td>
<td>2,900.00</td>
<td>2,610.00</td>
</tr>
<tr>
<td>Ek Taal</td>
<td>7,836.00</td>
<td>2,970.00</td>
<td>2,470.00</td>
</tr>
<tr>
<td>Epidemiology Student Organization</td>
<td>4,210.00</td>
<td>2,130.00</td>
<td>2,130.00</td>
</tr>
<tr>
<td>Executive Branch of Student Government</td>
<td>31,182.00</td>
<td>31,182.00</td>
<td>29,682.00</td>
</tr>
<tr>
<td>FLO Food</td>
<td>8,722.65</td>
<td>5,637.65</td>
<td>5,153.00</td>
</tr>
<tr>
<td>Feminist Students United</td>
<td>14,933.50</td>
<td>5,700.00</td>
<td>5,130.00</td>
</tr>
<tr>
<td>First Amendment Law Review</td>
<td>9,500.00</td>
<td>5,790.00</td>
<td>5,210.00</td>
</tr>
<tr>
<td>Organization</td>
<td>Last Year</td>
<td>This Year</td>
<td>Change</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>-------------</td>
<td>-------------</td>
<td>----------</td>
</tr>
<tr>
<td>First Nations Graduate Circle</td>
<td>6,445.88</td>
<td>3,800.00</td>
<td>3,425.00</td>
</tr>
<tr>
<td>Friendship Association of Chinese Students and</td>
<td>2,700.00</td>
<td>2,205.00</td>
<td>1,985.00</td>
</tr>
<tr>
<td>Scholars</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Front Row</td>
<td>434.00</td>
<td>230.00</td>
<td>230.00</td>
</tr>
<tr>
<td>GLBT-SA</td>
<td>31,115.00</td>
<td>14,599.00</td>
<td>13,379.00</td>
</tr>
<tr>
<td>GOLD-N-LOVE</td>
<td>11,451.00</td>
<td>4,490.00</td>
<td>4,040.00</td>
</tr>
<tr>
<td>Graduate Student Association</td>
<td>3,220.00</td>
<td>3,170.00</td>
<td>-</td>
</tr>
<tr>
<td>Habitat For Humanity</td>
<td>700.00</td>
<td>550.00</td>
<td>550.00</td>
</tr>
<tr>
<td>Hindu YUVA</td>
<td>6,100.00</td>
<td>2,625.00</td>
<td>-</td>
</tr>
<tr>
<td>Honduran Health Alliance</td>
<td>4,003.00</td>
<td>951.00</td>
<td>951.00</td>
</tr>
<tr>
<td>Honors Program Student Executive Board</td>
<td>8,210.00</td>
<td>275.00</td>
<td>275.00</td>
</tr>
<tr>
<td>Independent Defense Counsel</td>
<td>135.00</td>
<td>135.00</td>
<td>135.00</td>
</tr>
<tr>
<td>Information and Library Science Student Association</td>
<td>1,600.00</td>
<td>60.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Intervarsity Christian Fellowship</td>
<td>2,696.00</td>
<td>2,453.00</td>
<td>2,207.00</td>
</tr>
<tr>
<td>Inversions Modern Dance Co.</td>
<td>1,180.00</td>
<td>1,130.00</td>
<td>1,017.00</td>
</tr>
<tr>
<td>Invisible Children (IC)</td>
<td>314.32</td>
<td>295.20</td>
<td>295.20</td>
</tr>
<tr>
<td>Italian Club</td>
<td>425.00</td>
<td>50.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Korean American Student Association</td>
<td>1,030.00</td>
<td>1,030.00</td>
<td>927.00</td>
</tr>
<tr>
<td>Lab! Theatre</td>
<td>8,000.00</td>
<td>4,000.00</td>
<td>3,600.00</td>
</tr>
<tr>
<td>Linguistics Graduate Student Association</td>
<td>710.00</td>
<td>600.00</td>
<td>600.00</td>
</tr>
<tr>
<td>MANO</td>
<td>550.00</td>
<td>340.00</td>
<td>-</td>
</tr>
<tr>
<td>Masala</td>
<td>4,972.21</td>
<td>3,318.45</td>
<td>2,820.00</td>
</tr>
<tr>
<td>Mezcla</td>
<td>3,280.00</td>
<td>1,640.00</td>
<td>1,640.00</td>
</tr>
<tr>
<td>Mezmerhythm</td>
<td>1,395.00</td>
<td>1,305.00</td>
<td>1,175.00</td>
</tr>
<tr>
<td>Minority Business Student Alliance</td>
<td>9,600.00</td>
<td>385.00</td>
<td>385.00</td>
</tr>
<tr>
<td>Muslim Students Association</td>
<td>2,760.00</td>
<td>1,980.00</td>
<td>1,782.00</td>
</tr>
<tr>
<td>National Press Photographers Association UNC Student Chapter</td>
<td>7,481.37</td>
<td>5,855.00</td>
<td>5,269.50</td>
</tr>
<tr>
<td>Newman Catholic Student Center</td>
<td>12,999.00</td>
<td>3,010.00</td>
<td>2,709.00</td>
</tr>
<tr>
<td>Oasis</td>
<td>4,800.00</td>
<td>1,450.00</td>
<td>1,305.00</td>
</tr>
<tr>
<td>Out for Business</td>
<td>2,947.50</td>
<td>1,947.50</td>
<td>1,752.75</td>
</tr>
<tr>
<td>Out of State Student Association</td>
<td>700.00</td>
<td>587.50</td>
<td>587.50</td>
</tr>
<tr>
<td>Patchwork Magazine</td>
<td>5,000.00</td>
<td>2,500.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Persian Cultural Society</td>
<td>2,777.50</td>
<td>2,337.50</td>
<td>2,037.50</td>
</tr>
<tr>
<td>Phi Sigma Pi-National Co-Ed Honors Fraternity</td>
<td>1,520.00</td>
<td>270.00</td>
<td>-</td>
</tr>
<tr>
<td>Planner’s Forum</td>
<td>4,540.20</td>
<td>4,540.20</td>
<td>4,290.20</td>
</tr>
<tr>
<td>Pre-Veterinary Club of UNC-Chapel Hill</td>
<td>731.59</td>
<td>357.00</td>
<td>357.00</td>
</tr>
<tr>
<td>Psi Sigma Phi Multicultural Fraternity, Inc.</td>
<td>1,055.00</td>
<td>780.00</td>
<td>780.00</td>
</tr>
<tr>
<td>SATA-Student Athletic Trainer’s Association</td>
<td>835.00</td>
<td>720.00</td>
<td>220.00</td>
</tr>
<tr>
<td>Sangam</td>
<td>35,744.00</td>
<td>10,600.00</td>
<td>9,300.00</td>
</tr>
<tr>
<td>Sigma Alpha Iota-Iota Tau Women’s Music Fraternity</td>
<td>6,300.62</td>
<td>3,000.00</td>
<td>2,700.00</td>
</tr>
<tr>
<td>Society of Anthropology Students (SAS)</td>
<td>580.00</td>
<td>580.00</td>
<td>580.00</td>
</tr>
<tr>
<td>Special Libraries Association (SLA)</td>
<td>34.12</td>
<td>34.00</td>
<td>34.00</td>
</tr>
<tr>
<td>Star Heels Dance Team</td>
<td>1,500.00</td>
<td>1,370.00</td>
<td>1,233.00</td>
</tr>
<tr>
<td>Starworkz Community Children’s Theater</td>
<td>640.00</td>
<td>360.00</td>
<td>360.00</td>
</tr>
<tr>
<td>Student Chapter of the Society of American Archivists</td>
<td>540.00</td>
<td>293.00</td>
<td>293.00</td>
</tr>
<tr>
<td>Student Friends of the Ackland Art Museum</td>
<td>950.00</td>
<td>650.00</td>
<td>720.00</td>
</tr>
<tr>
<td>Student Global Health Committee</td>
<td>7,614.00</td>
<td>4,219.00</td>
<td>3,797.10</td>
</tr>
<tr>
<td>Student National Dental Association</td>
<td>13,934.70</td>
<td>1,626.00</td>
<td>1,470.00</td>
</tr>
<tr>
<td>Student Poverty Reduction Outreach (SPROUT)</td>
<td>1,300.00</td>
<td>1,235.00</td>
<td>1,111.50</td>
</tr>
<tr>
<td>Students for Students International</td>
<td>3,135.00</td>
<td>2,790.00</td>
<td>2,490.00</td>
</tr>
<tr>
<td>Tar Heel Raas</td>
<td>1,950.00</td>
<td>1,093.00</td>
<td>1,010.00</td>
</tr>
<tr>
<td>Tar Heel Transfers</td>
<td>4,200.00</td>
<td>145.00</td>
<td>145.00</td>
</tr>
<tr>
<td>Tar Heel Voices</td>
<td>1,487.50</td>
<td>637.50</td>
<td>637.50</td>
</tr>
<tr>
<td>The Carolina Quarterly</td>
<td>8,000.00</td>
<td>5,000.00</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Organization</td>
<td>Income 1</td>
<td>Income 2</td>
<td>Income 3</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>The Hill: Nonpartisan Political Review</td>
<td>9,960.24</td>
<td>3,575.00</td>
<td>3,575.00</td>
</tr>
<tr>
<td>The Roosevelt Institution</td>
<td>6,743.60</td>
<td>3,890.00</td>
<td>3,461.00</td>
</tr>
<tr>
<td>The Siren</td>
<td>2,020.00</td>
<td>1,020.00</td>
<td>1,020.00</td>
</tr>
<tr>
<td>Tract Magazine</td>
<td>7,008.80</td>
<td>3,526.00</td>
<td>3,526.00</td>
</tr>
<tr>
<td>Trial Law Academy</td>
<td>21,140.00</td>
<td>6,470.00</td>
<td>4,350.00</td>
</tr>
<tr>
<td>Triangle Dance Festival for AIDS</td>
<td>2,900.00</td>
<td>825.00</td>
<td>825.00</td>
</tr>
<tr>
<td>UNC Ballroom Dance Club/Team</td>
<td>5,440.00</td>
<td>3,840.00</td>
<td>3,456.00</td>
</tr>
<tr>
<td>UNC CH Student Congress</td>
<td>3,515.00</td>
<td>3,515.00</td>
<td>2,551.00</td>
</tr>
<tr>
<td>UNC Choice USA</td>
<td>2,004.00</td>
<td>1,324.00</td>
<td>1,292.00</td>
</tr>
<tr>
<td>UNC College Republicans</td>
<td>35,279.97</td>
<td>12,080.00</td>
<td>10,780.00</td>
</tr>
<tr>
<td>UNC Honor System</td>
<td>41,905.25</td>
<td>21,468.00</td>
<td>19,716.00</td>
</tr>
<tr>
<td>UNC Moot Court</td>
<td>1,800.00</td>
<td>1,750.00</td>
<td>500.00</td>
</tr>
<tr>
<td>UNC Pauper Players</td>
<td>4,700.00</td>
<td>4,075.00</td>
<td>3,675.00</td>
</tr>
<tr>
<td>UNC Walk-Ons</td>
<td>438.00</td>
<td>427.00</td>
<td>427.00</td>
</tr>
<tr>
<td>UNC Young Democrats</td>
<td>3,850.00</td>
<td>1,523.00</td>
<td>1,523.00</td>
</tr>
<tr>
<td>UNC-CH BIOLOGY GRADUATE STUDENT ASSOCIATION</td>
<td>2,210.00</td>
<td>1,295.00</td>
<td>1,995.00</td>
</tr>
<tr>
<td>UNC-CH Circle K</td>
<td>2,300.00</td>
<td>60.00</td>
<td>70.00</td>
</tr>
<tr>
<td>UNC-CH Initiative to Promote Technology without</td>
<td>600.00</td>
<td>470.00</td>
<td>470.00</td>
</tr>
<tr>
<td>Borders</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNC-CH Psychology Club</td>
<td>457.75</td>
<td>170.00</td>
<td>170.00</td>
</tr>
<tr>
<td>UNC-chapel hill Students for a Democratic Society</td>
<td>3,389.99</td>
<td>600.00</td>
<td>600.00</td>
</tr>
<tr>
<td>United nations Organization</td>
<td>3,708.08</td>
<td>3,708.08</td>
<td>3,338.08</td>
</tr>
<tr>
<td>University of North Carolina Student Chapter of the International Society for Pharmacoepidemiology</td>
<td>650.00</td>
<td>630.00</td>
<td>630.00</td>
</tr>
<tr>
<td>Vietnamese Student Association</td>
<td>6,290.00</td>
<td>5,230.00</td>
<td>4,680.00</td>
</tr>
<tr>
<td>Vinyl Records</td>
<td>50,000.00</td>
<td>3,860.00</td>
<td>-</td>
</tr>
<tr>
<td>Virtuous Woman Magazine</td>
<td>3,900.00</td>
<td>3,800.00</td>
<td>3,800.00</td>
</tr>
<tr>
<td>Vox: voices for Planned Parenthood</td>
<td>515.00</td>
<td>450.00</td>
<td>90.00</td>
</tr>
<tr>
<td>Wilderness Medicine Student Interest Group</td>
<td>500.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>wordshed productions</td>
<td>4,320.00</td>
<td>3,480.00</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total (131 groups)</strong></td>
<td><strong>809,714.71</strong></td>
<td><strong>397,032.36</strong></td>
<td><strong>349,729.11</strong></td>
</tr>
</tbody>
</table>
### 2.4.2 ...sorted by allocation

<table>
<thead>
<tr>
<th>Group</th>
<th>Request</th>
<th>Finance</th>
<th>Congress</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Branch of Student Government</td>
<td>31,182.00</td>
<td>31,182.00</td>
<td>29,682.00</td>
</tr>
<tr>
<td>Carolina Athletic Association</td>
<td>56,100.00</td>
<td>30,000.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>UNC Honor System</td>
<td>41,905.25</td>
<td>21,468.00</td>
<td>19,716.00</td>
</tr>
<tr>
<td>Black Student Movement</td>
<td>30,230.00</td>
<td>13,590.00</td>
<td>14,070.00</td>
</tr>
<tr>
<td>GLBT-SA</td>
<td>31,115.00</td>
<td>14,599.00</td>
<td>13,379.00</td>
</tr>
<tr>
<td>UNC College Republicans</td>
<td>35,279.97</td>
<td>12,080.00</td>
<td>10,780.00</td>
</tr>
<tr>
<td>Carolina Hispanic Association</td>
<td>13,617.50</td>
<td>11,530.00</td>
<td>10,730.00</td>
</tr>
<tr>
<td>Blue &amp; White</td>
<td>12,978.12</td>
<td>9,768.34</td>
<td>9,768.34</td>
</tr>
<tr>
<td>Sangam</td>
<td>35,744.00</td>
<td>10,600.00</td>
<td>9,300.00</td>
</tr>
<tr>
<td>Carolina Indian Circle</td>
<td>9,751.25</td>
<td>50.00</td>
<td>5,780.00</td>
</tr>
<tr>
<td>Chabad of UNC</td>
<td>12,250.00</td>
<td>6,525.00</td>
<td>5,725.00</td>
</tr>
<tr>
<td>Campus Crusade for Christ</td>
<td>14,933.50</td>
<td>5,700.00</td>
<td>5,130.00</td>
</tr>
<tr>
<td>UNC College Republicans</td>
<td>6,290.00</td>
<td>5,230.00</td>
<td>4,680.00</td>
</tr>
<tr>
<td>UNC Students for Life</td>
<td>13,617.50</td>
<td>11,530.00</td>
<td>10,730.00</td>
</tr>
<tr>
<td>National Press Photographers Association</td>
<td>7,481.37</td>
<td>5,855.00</td>
<td>5,269.50</td>
</tr>
<tr>
<td>First Amendment Law Review</td>
<td>9,500.00</td>
<td>5,790.00</td>
<td>5,210.00</td>
</tr>
<tr>
<td>FLO Food</td>
<td>8,722.65</td>
<td>5,637.65</td>
<td>5,153.00</td>
</tr>
<tr>
<td>Feminist Students United</td>
<td>14,933.50</td>
<td>5,700.00</td>
<td>5,130.00</td>
</tr>
<tr>
<td>The Carolina Quarterly</td>
<td>8,000.00</td>
<td>5,000.00</td>
<td>5,000.00</td>
</tr>
<tr>
<td>Vietnamese Student Association</td>
<td>6,290.00</td>
<td>5,230.00</td>
<td>4,680.00</td>
</tr>
<tr>
<td>Trial Law Academy</td>
<td>21,140.00</td>
<td>6,470.00</td>
<td>4,350.00</td>
</tr>
<tr>
<td>Planner’s Forum</td>
<td>4,540.20</td>
<td>4,540.20</td>
<td>4,290.20</td>
</tr>
<tr>
<td>Bullitt History of Medicine Club</td>
<td>5,000.00</td>
<td>4,731.00</td>
<td>4,260.00</td>
</tr>
<tr>
<td>Asian Student Association</td>
<td>8,273.11</td>
<td>4,105.00</td>
<td>4,141.00</td>
</tr>
<tr>
<td>GOLD-N-LOVE</td>
<td>11,451.00</td>
<td>4,490.00</td>
<td>4,040.00</td>
</tr>
<tr>
<td>Virtuous Woman Magazine</td>
<td>3,900.00</td>
<td>3,800.00</td>
<td>3,800.00</td>
</tr>
<tr>
<td>Student Global Health Committee</td>
<td>7,614.00</td>
<td>4,219.00</td>
<td>3,797.10</td>
</tr>
<tr>
<td>Carolina Review</td>
<td>7,365.00</td>
<td>3,682.50</td>
<td>3,682.50</td>
</tr>
<tr>
<td>UNC Pauper Players</td>
<td>4,700.00</td>
<td>4,075.00</td>
<td>3,675.00</td>
</tr>
<tr>
<td>Lab! Theatre</td>
<td>8,000.00</td>
<td>4,000.00</td>
<td>3,600.00</td>
</tr>
<tr>
<td>The Hill: Nonpartisan Political Review</td>
<td>9,960.24</td>
<td>3,575.00</td>
<td>3,575.00</td>
</tr>
<tr>
<td>Tract Magazine</td>
<td>7,008.80</td>
<td>3,526.00</td>
<td>3,526.00</td>
</tr>
<tr>
<td>The Roosevelt Institution</td>
<td>6,743.60</td>
<td>3,890.00</td>
<td>3,461.00</td>
</tr>
<tr>
<td>UNC Ballroom Dance Club/Team</td>
<td>5,440.00</td>
<td>3,840.00</td>
<td>3,456.00</td>
</tr>
<tr>
<td>First Nations Graduate Circle</td>
<td>6,445.88</td>
<td>3,800.00</td>
<td>3,425.00</td>
</tr>
<tr>
<td>United nations Organization</td>
<td>3,708.08</td>
<td>3,708.08</td>
<td>3,338.08</td>
</tr>
<tr>
<td>BoUNCTe Magazine</td>
<td>7,731.82</td>
<td>3,103.94</td>
<td>3,103.94</td>
</tr>
<tr>
<td>Masala</td>
<td>9,722.21</td>
<td>3,138.45</td>
<td>2,820.00</td>
</tr>
<tr>
<td>Cellar Door</td>
<td>6,741.00</td>
<td>2,800.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td>Newman Catholic Student Center</td>
<td>12,999.00</td>
<td>3,010.00</td>
<td>2,709.00</td>
</tr>
<tr>
<td>Sigma Alpha Iota-Iota Tau Women’s Music Fraternity</td>
<td>6,300.62</td>
<td>3,000.00</td>
<td>2,700.00</td>
</tr>
<tr>
<td>Dance Marathon</td>
<td>12,700.00</td>
<td>2,955.00</td>
<td>2,659.50</td>
</tr>
<tr>
<td>E.S.T.E.E.M.</td>
<td>3,250.00</td>
<td>2,900.00</td>
<td>2,610.00</td>
</tr>
<tr>
<td>Carolina Scientific</td>
<td>6,114.80</td>
<td>2,577.00</td>
<td>2,577.00</td>
</tr>
<tr>
<td>UNC CH Student Congress</td>
<td>3,515.00</td>
<td>3,515.00</td>
<td>2,551.00</td>
</tr>
<tr>
<td>Patchwork Magazine</td>
<td>5,000.00</td>
<td>2,500.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Students for Students International</td>
<td>3,135.00</td>
<td>2,790.00</td>
<td>2,490.00</td>
</tr>
<tr>
<td>Ek Taal</td>
<td>7,836.00</td>
<td>2,970.00</td>
<td>2,470.00</td>
</tr>
<tr>
<td>InterVarsity Christian Fellowship</td>
<td>2,696.00</td>
<td>2,453.00</td>
<td>2,207.00</td>
</tr>
<tr>
<td>Epidemiology Student Organization</td>
<td>4,210.00</td>
<td>2,130.00</td>
<td>2,130.00</td>
</tr>
<tr>
<td>Persian Cultural Society</td>
<td>2,777.50</td>
<td>2,337.50</td>
<td>2,037.50</td>
</tr>
<tr>
<td>Best Buddies</td>
<td>2,240.00</td>
<td>2,240.00</td>
<td>2,015.00</td>
</tr>
<tr>
<td>UNC-CH BIOLOGY GRADUATE STUDENT ASSOCIATION</td>
<td>2,210.00</td>
<td>1,295.00</td>
<td>1,995.00</td>
</tr>
<tr>
<td>Organization</td>
<td>Budgeted</td>
<td>Allocated</td>
<td>Actual</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------</td>
<td>-----------</td>
<td>---------</td>
</tr>
<tr>
<td>Friendship Association of Chinese Students and Scholars</td>
<td>2,700.00</td>
<td>2,205.00</td>
<td>1,985.00</td>
</tr>
<tr>
<td>Muslim Students Association</td>
<td>2,760.00</td>
<td>1,980.00</td>
<td>1,782.00</td>
</tr>
<tr>
<td>Out for Business</td>
<td>2,947.50</td>
<td>1,947.50</td>
<td>1,752.75</td>
</tr>
<tr>
<td>Carolina Mock Trial</td>
<td>1,873.50</td>
<td>1,873.50</td>
<td>1,695.00</td>
</tr>
<tr>
<td>Mezcla</td>
<td>3,280.00</td>
<td>1,640.00</td>
<td>1,640.00</td>
</tr>
<tr>
<td>UNC Young Democrats</td>
<td>3,850.00</td>
<td>1,523.00</td>
<td>1,523.00</td>
</tr>
<tr>
<td>Student National Dental Association</td>
<td>13,934.70</td>
<td>1,626.00</td>
<td>1,470.00</td>
</tr>
<tr>
<td>Oasis</td>
<td>4,800.00</td>
<td>1,450.00</td>
<td>1,305.00</td>
</tr>
<tr>
<td>American Society for Information Science and Tech - UNC-CH</td>
<td>2,775.00</td>
<td>1,445.00</td>
<td>1,300.00</td>
</tr>
<tr>
<td>UNC Choice USA</td>
<td>2,004.00</td>
<td>1,324.00</td>
<td>1,292.00</td>
</tr>
<tr>
<td>Star Heels Dance Team</td>
<td>1,500.00</td>
<td>1,370.00</td>
<td>1,233.00</td>
</tr>
<tr>
<td>Chinese Undergraduate Student Association</td>
<td>1,600.00</td>
<td>1,330.00</td>
<td>1,195.00</td>
</tr>
<tr>
<td>Mezmerhythm</td>
<td>1,395.00</td>
<td>1,305.00</td>
<td>1,175.00</td>
</tr>
<tr>
<td>American Red Cross Club of UNC-Chapel Hill</td>
<td>3,094.02</td>
<td>1,165.00</td>
<td>1,165.00</td>
</tr>
<tr>
<td>Student Poverty Reduction Outreach (SPROUT)</td>
<td>1,180.00</td>
<td>1,130.00</td>
<td>1,017.00</td>
</tr>
<tr>
<td>Carolina V-Day Initiative</td>
<td>2,560.00</td>
<td>1,220.00</td>
<td>1,100.00</td>
</tr>
<tr>
<td>Carolina Classics Graduate Group</td>
<td>1,180.00</td>
<td>1,180.00</td>
<td>1,060.00</td>
</tr>
<tr>
<td>Carolina Style Dance Company</td>
<td>3,839.54</td>
<td>1,135.50</td>
<td>1,025.50</td>
</tr>
<tr>
<td>The Siren</td>
<td>2,020.00</td>
<td>1,020.00</td>
<td>1,020.00</td>
</tr>
<tr>
<td>Inversions Modern Dance Co.</td>
<td>1,180.00</td>
<td>1,130.00</td>
<td>1,017.00</td>
</tr>
<tr>
<td>Tar Heel Raas</td>
<td>1,950.00</td>
<td>1,093.00</td>
<td>1,010.00</td>
</tr>
<tr>
<td>Arab Student Organization</td>
<td>2,765.00</td>
<td>1,100.00</td>
<td>990.00</td>
</tr>
<tr>
<td>Honduran Health Alliance</td>
<td>4,003.00</td>
<td>951.00</td>
<td>951.00</td>
</tr>
<tr>
<td>Carolina Vibe</td>
<td>960.00</td>
<td>930.00</td>
<td>930.00</td>
</tr>
<tr>
<td>Korean American Student Association</td>
<td>1,030.00</td>
<td>930.00</td>
<td>930.00</td>
</tr>
<tr>
<td>Agape Christian Ministry</td>
<td>900.00</td>
<td>900.00</td>
<td>900.00</td>
</tr>
<tr>
<td>Carolina Students for Special Athletes</td>
<td>1,579.00</td>
<td>900.00</td>
<td>900.00</td>
</tr>
<tr>
<td>Triangle Dance Festival for AIDS</td>
<td>2,900.00</td>
<td>825.00</td>
<td>825.00</td>
</tr>
<tr>
<td>Psi Sigma Phi Multicultural Fraternity, Inc.</td>
<td>1,055.00</td>
<td>780.00</td>
<td>780.00</td>
</tr>
<tr>
<td>Carolina Society for Future Leaders</td>
<td>748.00</td>
<td>748.00</td>
<td>748.00</td>
</tr>
<tr>
<td>Student Friends of the Ackland Art Museum</td>
<td>950.00</td>
<td>650.00</td>
<td>720.00</td>
</tr>
<tr>
<td>Blank Canvas</td>
<td>3,800.00</td>
<td>1,400.00</td>
<td>700.00</td>
</tr>
<tr>
<td>Tar Heel Voices</td>
<td>1,487.50</td>
<td>637.50</td>
<td>637.50</td>
</tr>
<tr>
<td>University of North Carolina Student Chapter of the International Society for Pharmacoepidemiology</td>
<td>650.00</td>
<td>630.00</td>
<td>630.00</td>
</tr>
<tr>
<td>Linguistics Graduate Student Association</td>
<td>710.00</td>
<td>600.00</td>
<td>600.00</td>
</tr>
<tr>
<td>UNC-chapel hill Students for a Democratic Society</td>
<td>3,389.99</td>
<td>600.00</td>
<td>600.00</td>
</tr>
<tr>
<td>Out of State Student Association</td>
<td>700.00</td>
<td>587.50</td>
<td>587.50</td>
</tr>
<tr>
<td>Society of Anthropology Students (SAS)</td>
<td>580.00</td>
<td>580.00</td>
<td>580.00</td>
</tr>
<tr>
<td>Habitat For Humanity</td>
<td>700.00</td>
<td>550.00</td>
<td>550.00</td>
</tr>
<tr>
<td>Basketball Marathon</td>
<td>1,619.76</td>
<td>521.00</td>
<td>521.00</td>
</tr>
<tr>
<td>Carolina Academic Team</td>
<td>1,029.25</td>
<td>510.00</td>
<td>510.00</td>
</tr>
<tr>
<td>UNC Moot Court</td>
<td>1,800.00</td>
<td>1,750.00</td>
<td>500.00</td>
</tr>
<tr>
<td>UNC-CH Initiative to Promote Technology without Borders</td>
<td>600.00</td>
<td>470.00</td>
<td>470.00</td>
</tr>
<tr>
<td>UNC Walk-Ons</td>
<td>458.00</td>
<td>427.00</td>
<td>427.00</td>
</tr>
<tr>
<td>Minority Business Student Alliance</td>
<td>9,600.00</td>
<td>385.00</td>
<td>385.00</td>
</tr>
<tr>
<td>Chinese Conversation Club</td>
<td>470.00</td>
<td>190.00</td>
<td>375.00</td>
</tr>
<tr>
<td>Starworks Community Children’s Theater</td>
<td>640.00</td>
<td>360.00</td>
<td>360.00</td>
</tr>
<tr>
<td>Pre-Veterinary Club of UNC-Chapel Hill</td>
<td>731.59</td>
<td>357.00</td>
<td>357.00</td>
</tr>
<tr>
<td>CLAP (The Carolina Language Partnership)</td>
<td>300.00</td>
<td>300.00</td>
<td>300.00</td>
</tr>
<tr>
<td>Carolina Caribbean Association</td>
<td>340.00</td>
<td>300.00</td>
<td>300.00</td>
</tr>
<tr>
<td>Invisible Children (IC)</td>
<td>314.32</td>
<td>295.20</td>
<td>295.20</td>
</tr>
<tr>
<td>Student Chapter of the Society of American Archivists</td>
<td>540.00</td>
<td>293.00</td>
<td>293.00</td>
</tr>
<tr>
<td>Group Name</td>
<td>Funding 1</td>
<td>Funding 2</td>
<td>Funding 3</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>Honors Program Student Executive Board</td>
<td>8,210.00</td>
<td>275.00</td>
<td>275.00</td>
</tr>
<tr>
<td>Front Row</td>
<td>434.00</td>
<td>230.00</td>
<td>250.00</td>
</tr>
<tr>
<td>SATA- Student Athletic Trainer’s Association</td>
<td>835.00</td>
<td>720.00</td>
<td>220.00</td>
</tr>
<tr>
<td>Carolina Garden Co-op</td>
<td>200.00</td>
<td>200.00</td>
<td>200.00</td>
</tr>
<tr>
<td>UNC-CH Psychology Club</td>
<td>457.75</td>
<td>170.00</td>
<td>170.00</td>
</tr>
<tr>
<td>Independent Defense Counsel</td>
<td>155.00</td>
<td>155.00</td>
<td>155.00</td>
</tr>
<tr>
<td>Tar Heel Transfers</td>
<td>4,200.00</td>
<td>145.00</td>
<td>145.00</td>
</tr>
<tr>
<td>Arnold Air Society</td>
<td>3,345.00</td>
<td>135.00</td>
<td>135.00</td>
</tr>
<tr>
<td>Wilderness Medicine Student Interest Group</td>
<td>500.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>AMA</td>
<td>1,975.00</td>
<td>100.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Carolina Economics Club</td>
<td>5,840.00</td>
<td>5,580.00</td>
<td>100.00</td>
</tr>
<tr>
<td>Vox: voices for Planned Parenthood</td>
<td>515.00</td>
<td>450.00</td>
<td>90.00</td>
</tr>
<tr>
<td>UNC-CH Circle K</td>
<td>2,300.00</td>
<td>60.00</td>
<td>70.00</td>
</tr>
<tr>
<td>Information and Library Science Student Association   (ILSSA)</td>
<td>1,600.00</td>
<td>60.00</td>
<td>60.00</td>
</tr>
<tr>
<td>Italian Club</td>
<td>425.00</td>
<td>50.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Special Libraries Association (SLA)</td>
<td>34.12</td>
<td>34.00</td>
<td>34.00</td>
</tr>
<tr>
<td>American Medical Students Association</td>
<td>3,885.00</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Blue Ribbon Mentor Advocate Program</td>
<td>2,900.00</td>
<td>95.00</td>
<td>-</td>
</tr>
<tr>
<td>Phi Sigma Pi-National Co-Ed Honors Fraternity</td>
<td>1,520.00</td>
<td>270.00</td>
<td>-</td>
</tr>
<tr>
<td>MANO</td>
<td>550.00</td>
<td>340.00</td>
<td>-</td>
</tr>
<tr>
<td>Campus Ssmart Initiative</td>
<td>780.00</td>
<td>470.00</td>
<td>-</td>
</tr>
<tr>
<td>Cadence All Female A Capella Group</td>
<td>704.00</td>
<td>669.00</td>
<td>-</td>
</tr>
<tr>
<td>Carolina Photography Association</td>
<td>1,500.00</td>
<td>700.00</td>
<td>-</td>
</tr>
<tr>
<td>Hindu YUVA</td>
<td>6,100.00</td>
<td>2,625.00</td>
<td>-</td>
</tr>
<tr>
<td>Graduate Student Association</td>
<td>3,220.00</td>
<td>3,170.00</td>
<td>-</td>
</tr>
<tr>
<td>wordshed productions</td>
<td>4,320.00</td>
<td>3,480.00</td>
<td>-</td>
</tr>
<tr>
<td>Vinyl Records</td>
<td>50,000.00</td>
<td>3,860.00</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total (131 groups)</strong></td>
<td><strong>809,714.71</strong></td>
<td><strong>397,032.36</strong></td>
<td><strong>349,729.11</strong></td>
</tr>
</tbody>
</table>